(Final Issue.)

G 17

Government of the

North-West Frontier Province

15294

DETAILED ESTIMATES

FOR

DEMANDS FOR GRANTS

FOR THE YEAR

1945-46

[As passed by the Legislative Assembly]

Printed by the Manager,
Government Printing and Stationery,
North-West Frontier Province,
Peshawar.

1945

CONTENTS

PART I

PART II

Detailed Estimates of Revenue and Expenditure

REVENUE

EXPENDITURE

EXPENDITURE—concld.

PART I

STATEMENT OF TOTAL REVENUE AND EXPENDITURE, RECEIPTS AND DISBURSEMENTS

AND

STATEMENT OF GRANTS

FOR THE YEAR

1945-46

GENERAL ABSTRACT OF RECEIPTS AND DISBURSEMENTS

General Abstract of Receipts

Figures are in

Heads of account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44	Revised Estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS					
IV—Taxes on Income other than Corporation Tax ..	24,04	26,56	23,69	19,50	19,50
VII—Land Revenue (Net) ..	22,68	22,68	21,94	23,22	21,82
VIII—Provincial Excise	16,01	20,48	11,77	14,00	12,10
IX—Stamps	10,52	10,45	7,86	10,05	786
X—Forest	14,4	15,71	8,04	21,01	20,60
XI—Registration	1,37	1,40	1,10	1,34	1,10
XII—Receipts under Motor Vehicles Acts ..	2,77	2,82	2,79	2,93	2,79
XIII—Other Taxes and Duties ..	4,51	4,51	2,67	3,00	2,73
XVII—Irrigation etc.—Works for which Capital Accounts are kept (Net Receipts).	21,61	21,45	20,87	23,53	21,74
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	36	40	31	57	34
XX—Interest	46	50	44	64	67
XXI—Administration of Justice ..	3,63	4,26	2,84	3,26	3,11
XXII—Jails and Convict Settlements ..	2,85	2,90	2,83	3,19	3,25
XXIII—Police	1,04	1,28	48	1,32	1,35
XXVI—Education	1,55	1,58	1,46	1,39	1,48
XXVII—Medical	2,61	2,89	2,06	2,09	1,67
XXVIII—Public Health	10	12	10	11	10
XXIX—Agriculture	14,18	12,53	1,24	1,76	1,69
XXX—Veterinary	52	59	49	18	31
XXXI—Co-operation	20	21	16	43	42
XXXII—Industries	58	50	97	89	99
XXXVI—Miscellaneous Departments ..	2	6	1	2	1
XXXIX—Civil Works	3,27	4,96	3,98	7,11	8,16
XLI—Receipts from Electricity Schemes—Hydro-Electric Scheme and Thermo-Electric Scheme (Net Receipts).	5,51	4,62	4,90	3,35	2,95
XLIV—Receipts in-aid of Superannuation ..	83	89	41	93	71
XLV—Stationery and Printing ..	28	28	26	30	26
XLVI—Miscellaneous	3,23	2,86	2,73	2,99	2,91
XLIX—Grants-in-aid from Central Government ..	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00
L—Miscellaneous adjustments between Central and Provincial Governments.	1	1	..	1	..
LI—Extraordinary Receipts	6,87	7,77	..	5,04	4,00
LII—B—Civil Defence	1,39	67	42	1,57	1,31
Total Revenue carried over ..	2,67,49	2,75,94	2,26,82	2,55,73	2,45,93

PROVINCE GOVERNMENT

for the year 1945-46

and Expenditure

thousands of rupees

Heads of account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44	Revised Estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE CHARGED TO REVENUE.					
7—Land Revenue	8,49	8,32	7,99	8,45	8,89
8—Provincial Excise	1,29	1,14	1,04	84	88
9—Stamps	42	42	36	40	36
10—Forest	7,37	15,57	5,71	12,24	16,30
11—Registration	21	20	17	17	17
12—Charges on account of Motor Vehicles Acts ..	98	99	87	81	82
13—Other Taxes and Duties	10	12	9	9	9
17—Interest on Works for which Capital Accounts are kept.	33	29	27	26	26
18—Other Revenue Expenditure financed from ordinary Revenue—					
A—Irrigation Works in charge of Public Works Officers.	5,89	8.51	4,77	3,81	4,39
A—Irrigation Works in charge of Civil Officers.	1,04	85	66	57	69
B—Navigation, Embankment and Drainage Works.	3.44	1,58	1,16	1,58	1,26
19—Construction of Irrigation, Navigation, Embankment and Drainage Works.	26	1,58	1,27	6	16
22—Interest on Debt and other Obligations ..	—55	—33	—39	—20	—30
23—Appropriation for Reduction or Avoidance of Debt.	91	10,91	91	91	91
25—General Administration	28,30	28,15	25,12	25,41	25,47
27—Administration of Justice ..	9,02	8,82	8,66	8,14	8,24
28—Jails and Convict Settlements ..	18,40	18,25	16,95	17,82	17,84
29—Police	55,26	55,76	50,95	47,26	49,99
36—Scientific Departments	7	9	6	6	6
37—Education	29,39	28,39	27,82	26,78	26,92
38—Medical	12,43	12,58	10,56	9,80	10,44
39—Public Health	1,89	2,00	1,99	1,73	1,93
40—Agriculture	17,57	14,58	2,91	3.13	3,20
41—Veterinary	3,19	2,85	2,85	2,50	2,51
42—Co-operation	1,94	1,75	1,89	1,62	1,75
43—Industries	98	1,30	1,33	2,76	2,70
45—Broadcasting	2	2	2	2	2
47—Miscellaneous Departments ..	5	4	4	3	3
50—Civil Works	35,89	37,80	29,31	32,44	35,81
52—Interest on capital outlay on Electricity Schemes.	3,07	2,89	2,87	2,75	2,76
52-A—Other Revenue Expenditure connected with Electricity Schemes.	..	..	...	..	..
53—Capital outlay on Electricity Schemes within the Revenue Account.	4,68	2,57	2,05	2,64	2,88
54—Famine	10	10	10	10	10
55—Superannuation Allowances and Pensions ..	12,08	11,67	10,17	10,39	9,89
55-A—Commutation of Pensions financed from Ordinary Revenues.	1,67	1,74	1,45	76	1,39
56—Stationery and Printing	3,13	3,10	2,97	3,64	3,75
57—Miscellaneous	2,16	2,31	1,94	1,77	1,85
63—Extraordinary Charges	5,33	4,74	1,63	1,29	1,38
63-A—Expenditure on Post War Planning and Development.	1,22	..	..	..	
64—B—Civil Defence	1,71	30	95	2,53	3,10
Total Expenditure charged to Revenue carried over.	2,79,73	2,91,95	2,29,47	2,35,36	2,48,89

General Abstract of Receipts and

Figures are in thousands

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44	Revised Estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	2,67,49	2,75,94	2,26,82	2,55,73	2,45,93
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT.					
Permanent Debt	..	..	..	..	..
Loans from the Central Government	14,31	10,70	..	..	..
Floating Debt	..	..	..	..	..
Total Public Debt ..	14,31	10,70	..	..	..
UNFUNDED DEBT.					
State Provident Funds	4,48	4,40	4,35	4,36	4,24
DEPOSITS AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for reduction or avoidance of debt—Sinking Funds—					
Other Appropriations	91	10,91	91	91	91
Sinking Fund Investment Account	..	..	..	..	..
B—Reserve Funds					
Famine Relief Fund	14	13	13	12	12
Provincial Road Fund—Other Accounts	1,00	1,00	1,00	1,00	1,00
Depreciation Reserve Fund—Electricity	1,77	1,61	1,61	2,85	2,86
Depreciation Reserve Fund—Government Presses ..	14	14	15	13	15
Other Deposit Accounts.					
Deposits of Local Funds	45,00	42,00	32,50	36,15	34,30
Departmental and Judicial Deposits—Civil Deposits	1,28,20	1,31,10	1,10,67	1,13,89	1,21,91
Other Accounts—					
Subvention from the Central Road Fund ..	9	1,23	14	3,63	4,45
Deposit account of grant for Economic Development and Improvement of rural areas	7	7	16	71	69
Deposit account of grants made by the Imperial Council of Agricultural Research	40	79	50	..	40
Deposit account of grant from the Sugar Excise Fund ..	35	..	..	..	..
Deposit on account of central transactions in non-Bank Treasuries and Sub-Treasuries	..	6,00	..	..	..
ADVANCES NOT BEARING INTEREST.					
Advances repayable	7,01	13,78	7,50	8,49	16,01
Permanent Advances	3	3	2	3	2
Account with the Government of Burma	1	11	1	..	1
Account with the Reserve Bank	5	7	5	5	
SUSPENSE					
Suspense Accounts	..	34,55	30,49	25,01	30,49
Cheques and Bills	..	1,31,85	69,88	92,50	69,88
Departmental and Similar Accounts	..	1,19	72	1,19	72
Total Deposits and Advances ..	1,85,17	3,76,56	2,56,44	2,86,66	2,83,89
Loans and Advances by the Provincial Government ...	8,88	2,62	3,25	8,28	7,13
Remittances within India	7,53,94	7,95,98	7,56,49	7,39,22	7,56,49
Total Debt, Deposits, Advances, Suspense and Remittance Heads ..	9,66,78	11,90,26	10,20,53	10,38,52	10,51,75
Total Provincial Receipts ..	12,34,27	14,66,20	12,47,35	12,94,25	12,97,68
Opening Balance ..	75,59	96,43	86,67	1,10,57	1,10,57
Grand Total ..	13,09,86	15,62,63	13,34,02	14,04,82	14,08,25

PROVINCE GOVERNMENT

for the year 1945-46

Expenditure—concluded

of rupees

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44	Revised Estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	2,79,73	2,91,95	2,29,47	2,35,36	2,48,89
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT.					
68—Construction of Irrigation, Navigation, Embankment and Drainage Works	..	—66	..	—24	—25
81-A—Capital outlay on Electricity Schemes	2,10	1,04	1,55	1,30	1,42
85-A—Capital outlay on Provincial Schemes connected with the War, 1939	—30,66	44,91	—1,77	22,33	3,33
Total Capital Expenditure outside the Revenue Account ..	—28,56	45,29	—22	23,39	4,50
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT.					
Permanent Debt	..	..	..	..	..
Loans from the Central Government	6,59	2,96	1,00	2,00	92
Floating Debt	..	..	..	..	..
Total Public Debt ..	6,59	2,96	1,00	2,00	92
UNFUNDED DEBT					
State Provident Funds	2,34	2,36	2,86	2,44	2,26
DEPOSIT AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for Reduction or Avoidance of Debt— Sinking Funds—					
Other Appropriations	..	..	..	..	..
Sinking Fund Investment Account	..	..	..	..	..
B—Reserve Funds.					
Famine Relief Fund	20	..	..	55	55
Provincial Road Fund—Other Accounts	1,00	1,05	1,00	97	1,02
Depreciation Reserve Fund—Electricity	1,61	2,84	2,85	1,60	1,60
Depreciation Reserve Fund—Government Presses ..	2	..	2	4	5
C—Other Deposit Accounts.					
Deposits of Local Funds	43,00	41,50	30,50	33,95	32,28
Departmental and Judicial Deposits :—					
Civil Deposits	1,17,13	1,18,26	1,10,59	1,12,53	1,32,14
Other Accounts :—					
Subvention from the Central Road Fund ..	9	1,53	14	3,56	4,67
Deposit Account of Grant for Economic Development and improvement of rural areas	16	20	26	65	65
Deposit Account of grants made by the Imperial Council of Agricultural Research	40	79	50	..	40
Deposit Account of grants from the Sugar Excise Fund ..	35	..	..	..	..
Deposit on Account of Central transactions in non-bank Treasuries and Sub-Treasuries	..	..	..	..	..
ADVANCES NOT BEARING INTEREST.					
Advances repayable	7,00	6,70	7,50	15,41	16,02
Permanent Advances	3	3	3	..	3
Account with the Government of Burma	1	11	1	..	1
Account with the Reserve Bank	5	6	5	6	5
SUSPENSE.					
Suspense Accounts	..	34,50	30,49	28,88	34,38
Cheques and Bills	..	1,31,85	69,88	92,50	69,88
Departmental and Similar Accounts	..	1,19	72	1,26	72
Total Deposits and Advances ..	1,71,05	3,40,61	2,60,54	2,91,96	2,94,45
Loans and Advances by the Provincial Government ..	1,81	8,17	1,68	1,32	1,67
Remittances within India	7,54,25	7,95,70	7,56,49	7,51,92	7,68,89
Total Debt, Deposits, Advances, Suspense, and Remittance Heads ..	9,36,04	11,49,80	10,22,57	13,49,64	10,68,19
Total Provincial Disbursements ..	11,87,21	14,87,04	12,51,82	13,08,39	13,21,58
Closing Balance ..	1,22,65	75,59	82,20	96,43	86,67
Grand Total ..	13,09,86	15,62,63	13,34,02	14,04,82	14,08,25

As required by sub-section (1) of Section 80 of the Government of India Act, 1935, I hereby authenticate the following Schedule in respect of the financial year 1945-46, which specifies :—

(a) Grants made by the North-West Erontier Province Legislative Assembly, and

(b) the sums required to meet the expenditure charged on the revennes of the Province.

SCHEDULE OF EXPENDITURE.

Grant No.	Major Heads included in the Grant	Grants made by the North-West Frontier Province Legislati e Assembly	Sums required to meet expenditure charged on the revenues of the Province	Total
		Rs.	Rs.	Rs.
1	7—Land Revenue	7,95,000	54,000	8,49,000
2	8—Provincial Excise	1,29,000	..	1,29,000
3	9—Stamps	42,000	..	42,000
4	10—Forest	7,05,000	32,000	7,37,000
5	11—Registration	21,000	..	21,000
6	12—Charges on account of Motor Vehicles Acts.	98,000	..	98,000
7	13—Other Taxes and Duties ..	10,000	..	10,000
8	XVII—Irrigation—Working Expenses .. 17—Interest on Irrigation Works .. 18—Other Irrigation Expenditure Financed from Ordinary Revenue.	11,53,000	33,000	11,86,000
9	19—Construction of Capital Irrigation Works charged to Revenue. 68—Construction of Irrigation Works—Capital Expenditure outside the Revenue Account.	22,000	..	22,000
10	Establishment, Pensionary and Tools and Plant charges of the Public Works Department.	11,87,000	80,000	12,67,000
11	25—General Administration ..	19,86,000	8,44,000	28,30,000
12	27—Administration of Justice ..	6,82,000	2,20,000	9,02,000
13	28—Jails and Convict Settlements ..	18,12,000	28,000	18,40,000
14	29—Police	51,82,000	3,44,000	55,26,000
15	37—Education	29,13,000	26,000	29,39,000
16	38—Medical .. .. 39—Public Health	13,70,000	62,000	14,32,000
17	40—Agriculture	17,57,000	..	17,57,000
18	41—Veterinary	3,19,000	..	3,19,000
19	42—Co-operation	1,94,000	..	1,94,000
20	43—Industries	98,000	..	98,000
21	45—Broadcasting	2,000	..	2,000

Grant No.	Major Heads included in the Grant	Grants made by the North-West Frontier Province Legislative Assembly	Sums required to meet expenditure charged on the revenues of the Province	Total
		Rs.	Rs.	Rs.
	Brought forward ..	2,04,77,000	*17,23,000*	2,22,00,000
22	36—Scientific Departments .. 47—Miscellaneous Departments .. 57—Miscellaneous	2,28,000	..	2,28,000
23	50—Civil Works excluding Establishment and Tools and Plant Charges.	30,72,000	*58,000*	31,30,000
24	55—Superannuation Allowances and Pensions	9,87,000	*2,21,000*	12,08,000
25	55-A—Commutation of Pensions financed from Ordinary Revenues.	1,63,000	*4,000*	1,67,000
26	56—Stationery and Printing ..	3,08,000	*5,000*	3,13,000
27	63—Extraordinary Charges ..	4,43,000	*90,000*	5,33,000
28	63-A—Expenditure on Post War Planning and Development.	57,000	*65,000*	1,22,000
29	64-B—Civil Defence	1,71,000	..	1,71,000
30	XLI—Electricity Schemes—Working Expenses. 52—Interest on Capital Outlay on Electricity Schemes. 53—Capital Outlay on Electricity Schemes within the Revenue Account. 81-A—Capital Outlay on Electricity Schemes (Capital Expenditure). Establishment and Pensionary Charges of Electricity Schemes.	11,65,000	*3,07,000*	14,72,000
31	85-A—Capital Outlay on Provincial Schemes connected with the War, 1939.	(a) 1,000	..	(a)1,000
32	Advances not bearing interest—Advances repayable.	1,00,000	..	1,00,000
33	Loans and Advances by the Provincial Government.	1,81,000	..	1,81,000
	Charged Appropriations.			
	22—Interest on Debt and other Obligations 23—Appropriation for Reduction or Avoidance of Debt.	..	*36,000*	*36,000*
	54—Famine	..	*10,000*	*10,000*
	Grand Total ..	2,73,53,000	*25,19,000*	2,98,72,000

(a) The net amount required being a minus quantity, a nominal demand of Rs. 1,000 has been submitted for the Vote of the Assembly.

Peshawar:
The 27th March 1945.

G. CUNNINGHAM,
Governor,
North-West Frontier Province.

PART II

DETAILED ESTIMATES OF REVENUE AND EXPENDITURE

DETAILED ESTIMATES
OF
REVENUE

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Head of Department—Secretary to Government, Finance Department

	Budget Estimate, 1945-46	Revised Estimate 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
axes on Income other than Corporation Tax — Share of net proceeds assigned to the North-West Frontier Province.	24,04,000	26,56,000	23,69,000	19,50,000
Total ..	24,04,000	26,56,000	23,69,000	19,50,000

VII—LAND REVENUE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised, Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Ordinary Revenue—					
Fixed Collections	..	20,87,100	20,87,100	20,20,000	20,85,129
Fluctuating Collections	..	2,00,000	2,00,000	2,15,000	2,21,086
Total Ordinary Revenue ..	..	22,87,100	22,87,100	22,35,000	23,06,215
Sale of Government Estates	..	30,000	30,000	30,000	36,729
Sale-proceeds of waste lands and Redemption of Land Tax.	..	2,200	2,200	1,800	1,509
Rates and Cesses on Lands—					
Cess on Wards and Minor Estates	..	400	400	800	2,27[illegible]
Recoveries of overpayments	..	600	600	2,000	6,06[illegible]
Collection of Payments for Services rendered—					
(i) Recoveries of leave salary contributions of officers lent to Foreign Service.	..	100	100	..	..
(ii) Other Recoveries	..	..	..	500	..
Miscellaneous	VII-A	2,19,450	2,19,450	1,84,990	2,51,946
Gross Total ..	..	25,39,850	25,39,850	24,55,090	26,04,742
Deduct—**Refunds**	..	—10,900	—10,900	—4,200	—26,654
Rounding	..	—150	—150	+110	..
Total Land Revenue ..	..	25,28,800	25,28,800	24,51,000	25,78,088
Deduct—**Portion of Land Revenue due to Irrigation** ..	..	—2,60,800	—2,60,800	—2,57,000	—2,55,719
Total VII—Land Revenue ..	..	22,68,000	22,68,000	21,94,000	23,22,369

DETAILED ACCOUNT No. VII-A—LAND REVENUE—MISCELLANEOUS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Mutation fees	50,900	50,900	52,370	50,60[illegible]
Fines and recoveries of Revenue Department	17,000	17,000	11,650	14,03[illegible]
Rent of land leased for a single year or harvest	4,500	4,500	3,000	14,958
Receipts from *Tirni* or grazing dues	1,00,000	1,00,000	78,500	1,20,32[illegible]
Receipts from mines and quarries etc.	200	200	100	36[illegible]
Haq-ul-tahsil	2,350	2,350	2,120	2,7[illegible]
Canal royalty rate	400	400	100	1,[illegible]
Revenue *talbana*	4,300	4,300	4,650	4,[illegible]
Revenue record room receipts	24,100	24,100	19,800	25,[illegible]
Miscellaneous	15,700	15,700	12,700	17,[illegible]
Total Miscellaneous ..	2,19,450	2,19,450	1,84,990	2,5[illegible]

VIII—PROVINCIAL EXCISE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Country Spirits	VIII-A	12,00,000	16,00,000	9,10,000	10,87,454
Malt Liquors	..	12,000	12,000	12,000	10,625
Wines and Spirits (Foreign Liquors other than Beer, Medicated Wines and Commercial Spirits).	..	90,000	90,000	75,000	81,630
Receipts from Commercial Spirits, including Denatured Spirits and Medicated Wines.	..	14,000	14,000	10,600	10,318
Opium	VIII-B	2,75,000	3,27,375	1,71,000	1,89,558
Duties on medicinal and toilet preparations containing alcohol, opium, etc.	..	7,000	7,000	4,000	6,350
Hemp and Other Drugs	VIII-C	3,120	3,120	2,000	6,116
Fines, Confiscations and Miscellaneous ..	VIII-D	6,000	9,000	4,000	13,653
Recoveries of over-payments	..	100	100	..	85
Rounding	..	—220	+405	+400	..
Gross Total ..	..	16,07,000	20,63,000	11,89,000	14,05,789
Deduct—**Refunds**	..	6,000	15,000	12,000	6,017
Net Total VIII—Provincial Excise ..	..	16,01,000	20,48,000	11,77,000	13,99,772

DETAILED ACCOUNT No. VIII-A—PROVINCIAL EXCISE—COUNTRY SPIRITS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Licence fees (wholesale and retail)	4,00,000	6,00,000	3,30,000	4,25,694
Recoveries from the Punjab and United Provinces Governments on account of still head duty on liquor imported from those Provinces for consumption in the North-West Frontier Province.	8,00,000	10,00,000	5,80,000	6,61,760
Total Country Spirits ..	12,00,000	16,00,000	9,10,000	10,87,454

DETAILED ACCOUNT No. VIII-B—PROVINCIAL EXCISE—OPIUM

Licence fees (wholesale and retail)	1,03,000	1,80,000	45,000	1,03,188
Cost price of excise opium	45,625	34,375	28,350	19,795
Gain on sale of excise opium	1,26,375	1,13,000	97,650	66,528
Acreage on land cultivated with poppy	..	..	..	47
Total Opium ..	2,75,000	3,27,375	1,71,000	1,89,558

DETAILED ACCOUNT No. VIII-C—PROVINCIAL EXCISE—HEMP AND OTHER DRUGS

Licence fees (wholesale and retail)	..	..	..	2,368
Import duty on *charas*	120	120	..	1,033
Duty on *bhang* and *kuth*	3,000	3,000	2,000	2,715
Total Hemp and Other Drugs ..	3,120	3,120	2,000	6,116

DETAILED ACCOUNT No. VIII-D—PROVINCIAL EXCISE—FINES, CONFISCATIONS AND MISCELLANEOUS

Sale-proceeds of confiscated opium and *charas*	4,000	4,000	..	4,293
Fines and confiscations under the Opium Act .. .. } Fines and confiscations under the Excise Act .. .. }	..	..	2,000	..
Other items	2,000	5,000	2,000	9,360
Total Fines, Confiscations and Miscellaneous ..	6,000	9,000	4,000	13,653

IX—STAMPS

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Non-Judicial—					
Sales of Stamps :—					
Stamp duties on Bills of Exchange, Cheques and other Commercial Documents.	..	1,000	1,000	1,000	751
Sale of other Non-Judicial Stamps ..	IX-A	5,23,000	5,12,000	2,81,000	4,94,751
Duty on Impressing Documents ..	..	12,000	12,000	7,200	12,628
Fines and Penalties	..	3,000	3,000	2,700	3,079
Miscellaneous	..	1,500	2,000	1,000	1,148
Total ..	..	5,40,500	5,30,000	2,92,900	5,12,357
Deduct—**Refunds**	..	—14,000	—14,000	—12,000	—15,105
Total Non-Judicial ..	..	5,26,500	5,16,000	2,80,900	4,97,252
B—Judicial—					
(*i*) *Court Fees.*					
Court fees realized in Stamps	..	5,00,000	5,00,000	5,03,000	4,92,109
Deduct—**Refunds**	..	..	..	..	..
Net Total Court Fees ..	..	5,00,000	5,00,000	5,03,000	4,92,109
(*ii*) *Other Receipts.*					
Sale of stamps	..	30,000	34,000	7,000	21,232
Fines and Penalties	..	500	500	..	327
Miscellaneous	..	2,500	2,500	100	2,695
Total ..	..	33,000	37,000	7,100	24,254
Deduct—**Refunds**	..	— 8,000	—8,000	—5,000	—8,648
Net total other receipts ..	..	25,000	29,000	2,100	15,606
Total Judicial ..	..	5,25,000	5,29,000	5,05,100	5,07,715
Rounding .. — ..	..	+500	..	..	..
Total IX—Stamps ..	..	10,52,000	10,45,000	7,86,000	10,04,967

DETAILED ACCOUNT No. IX-A—STAMPS—SALE OF OTHER NON-JUDICIAL STAMPS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps (Gross)	8,00,000	7,94,000	5,60,000	7,88,750
Deduct Receipts on account of Motor Vehicles transferred to XII—Receipts under Motor Vehicles Act.	—2,77,000	— 2,82,000	—2,79,000	—2,93,999
Net total other Non-Judicial Stamps ..	5,23,000	5,12,000	2,81,000	4,94,751

X—FOREST

Head of Department—Conservator of Forests, North-West Frontier Province

Heads	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Timber and other produce removed from the Forests by Government Agency.	..	3,87,000	7,16,000	2,55,000	13,17,933
Timber and other produce removed from the Forests by Consumers or Purchasers.		4,72,000	3,03,900	98,000	2,92,765
Drift and Waif Wood and Confiscated Forest Produce ..	..	3,300	5,500	3,600	2,484
Revenue from Forests not managed by Government ..	..	86,000	1,10,000	80,000	1,06,667
Miscellaneous	X-A	5,03,600	4,39,000	3,70,000	3,85,747
Rounding	..	..	..	..	..
Gross Total ..	..	14,51,900	15,74,400	8,06,600	21,05,596
Deduct—Refunds	..	—2,900	—3,400	—2,600	—4,731
Total X—Forest ..	..	14,49,000	15,71,000	8,04,000	21,00,865

Detailed Account No. X-(A)—FOREST—Miscellaneous

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Receipts from exploitation of Shisham trees—				
(i) Sale of Shisham timber—				
(a) Logs and Scantlings	4,51,700	3,86,400	3,34,000	3,29,797
(b) Fuels and Scraps	28,000	26,680	15,700	9,443
(ii) Miscellaneous	300	420	300	277
Total receipts from exploitation of Shisham trees ..	4,80,000	4,13,500	3,50,000	3,39,517
Other Receipts	23,600	25,500	20,000	46,230
Total Miscellaneous ..	5,03,600	4,39,000	3,70,000	3,85,747

XI—REGISTRATION

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Fees for registering documents	1,15,000	1,16,000	93,000	1,11,565
Fees for copies of registered documents	14,000	15,000	10,400	14,530
Miscellaneous :—				
Fees for Searching Records	2,500	2,500	2,500	2,284
Miscellaneous	5,500	6,500	4,100	5,420
Rounding	+130	+130	+130	..
Gross Total ..	1,37,130	1,40,130	1,10,130	1,33,799
Deduct—Refunds	—130	—130	—130	—51
Total XI—Registration ..	1,37,000	1,40,000	1,10,000	1,33,748

XII—RECEIPTS UNDER MOTOR VEHICLES ACT

Head of Department { *Assistant to Inspector-General (Traffic)* *and* *Deputy Secretary Home (Police), N.-W. F. P.* }

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Receipts under the Indian Motor Vehicles Act	34,500	34,488	31,300	27,707
Receipts under the Provincial Motor Vehicles Taxation Act ..	2,01,800	2,01,294	2,09,200	2,05,508
Other Receipts :—				
Other receipts	40,341	40,341	40,410	61,870
Subvention from the Central Road Fund*	1,560	6,973	..	..
Gross Total ..	2,78,201	2,83,096	2,80,910	2,95,085
Deduct—Refunds	—1,610	—1,510	— 2,000	—1,774
Rounding	+409	+414	+90	..
Total XII—Receipts under Motor Vehicles Act ..	2,77,000	2,82,000	2,79,000	2,93,311

XIII—OTHER TAXES AND DUTIES.

Heads of Department — *Entertainment Tax. Receipts from Tobacco Duties, Receipts under the North-West Frontier Province Sale of Motor Spirits Act 1939.* — *Revenue and Divisional Commissioner, North-West Frontier Province*

Receipts from Electricity Duties—Deputy Secretary to Government, Electricity Department.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Taxes on Luxuries including taxes on Entertainment, Amusement, Betting and Gambling—				
Entertainment Tax	3,44,000	3,44,000	1,70,000	1,94,774
Total ..	3,44,000	3,44,000	1,70,000	1,94,774
B—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1937 and fees for the electrical inspection of cinemas.	2,500	2,500	3,000	3,130
Deduct—**Refunds**	—50	—50	—100	—500
Total ..	2,450	2,450	2,900	2,630
C—Receipts from Tobacco Duties—				
Compensation received from the Central Government for suspension of Provincial measures of taxation on whole-sale trade in tobacco.	4,500	4,500	4,500	4,500
Deduct—**Refunds**	..	..	—300	—202
Total ..	4,500	4,500	4,200	4,298
D—Other Items—				
Receipts under the North-West Frontier Province Sale of Motor Spirit Act, 1939.	1,00,000	1,00,000	90,000	98,528
Deduct—**Refunds**	..	..	..	—300
Total ..	1,00,000	1,00,000	90,000	98,228
Gross Total ..	4,50,950	4,50,950	2,67,100	2,99,930
Rounding	+50	+50	—100	..
Total XIII—Other Taxes and Duties ..	4,51,000	4,51,000	2,67,000	2,99,930

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Department:—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.				
A—IRRIGATION WORKS				
SUMMARY				
Direct Receipts				
Water rates	23,08,200	23,08,200	22,09,500	23,33,163
Other items	5,13,000	5,13,000	5,12,300	5,38,328
Deduct refunds	—160	—160	—1,000	—992
Total direct receipts ..	28,21,040	28,21,040	27,20,800	28,70,499
Portion of Land Revenue due to works	2,60,800	2,60,800	2,57,400	2,55,719
Total gross receipts ..	30,81,840	30,81,840	29,78,200	31,26,218
Deduct—Working Expenses	—9,20.514	—9,36,623	—8,90,745	—7,73,539
Rounding	—326	—217	— 455	..
Total XVII—Irrigation ..	21,61,000	21,45,000	20,87,000	23,52,679
PRODUCTIVE				
Direct Receipts				
Lower Swat Canal .. Water rates	8,75,000	8,75,000	8,09,500	8,79,726
Lower Swat Canal .. Other items	1,57,900	1,57,900	1,96,352	2,36,271
Kabul River Canal .. Water rates	2,20,000	2,20,000	2,00,000	2,20,302
Kabul River Canal .. Other items	1,23,600	1,23,600	1,34,489	1,38,745
Total Water rates ..	10,95,000	10,95,000	10,09,500	11,00,028
Total Other items ..	2,81,500	2,81,500	3,30.841	3,75.016
Total Direct Receipts ..	13,76,500	13,76,500	13,40,341	14,75,044
Portion of Land Revenue due to works	1,09,900	1,09,900	1,13,600	1,09,931
Grand Total ..	14,86,400	14,86,400	14,53,941	15,84,975
Deduct Working Expenses	—3,12,371	—3,57,949	— 2,68,219	—2,77,870
Deduct Refunds	—40	—40	—300	— 466
Net Productive Receipts ..	11,73,989	11,28,411	11,85,422	13,06,639

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
UNPRODUCTIVE				
Direct Receipts				
Upper Swat Canal .. Water rates	11,03,200	11,03,200	11,00,000	11,31,090
Upper Swat Canal .. Other items	2,30,600	2,30,600	1,80,510	1,61,690
Paharpur Canal .. Water rates	1,10,000	1,10,000	1,00,000	1,02,045
Paharpur Canal .. Other items	900	900	949	1,622
Total Water Rates ..	12,13,200	12,13,200	12,00,000	12,33,135
Total other items ..	2,31,500	2,31,500	1,81,459	1,63,312
Total Direct Receipts ..	14,44,700	14,44,700	13,81,459	13,96,447
Portion of Land Revenue due to Works	1,50,900	1,50,900	1,43,800	1,45,788
Grand total ..	15,95,600	15,95,600	15,25,259	15,42,235
Deduct Working Expenses	—6,08,143	—5,78,674	— 6,22,526	—4,95,669
Deduct Refunds	— 120	—120	—700	—526
Net Unproductive Receipts ..	9,87,337	10,16,806	9,02,033	10,46,040
Rounding	—326	—217	— 455	..
Total ..	21,61,000	21,45,000	20,87,000	23,52,679

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

Heads of Department { *Secretary to Government, North-West Frontier Province, Public Works Department.* } *Works incharge of Public Works Department.*
{ *Revenue and Divisional Commissioner, North-West Frontier Province.* } *Works incharge of Civil Officers.*

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	Rs.	Rs.	Rs.	Rs.
INCHARGE OF PUBLIC WORKS OFFICERS				
Direct Receipts—				
Water Rates	24,100	24,100	21,180	25,249
Water Power	7,550	7,550	4,520	3,942
Rents	438	438	520	198
Recoveries of Expenditure	—	..	310	2,065
Miscellaneous	4,330	8,410	4,430	22,905
Deduct—**Refunds**	..	..	..	—74
Rounding	—418	—498	+40	..
Total ..	36,000	40,000	31,000	54,285
INCHARGE OF CIVIL OFFICERS				
Direct Receipts—				
Water Rates	..	..	..	3,000
Total ..	..	..	..	3,000
Grand Total XVIII—Irrigation ..	36,000	40,000	31,000	57,285

XX– INTEREST

Heads of Departments— { *Interest on Advances to Cultivators* .. *Revenue and Divisional Commissioner, North-West Frontier Province.*
Other heads .. *Secretary to Government, North-West Frontier Province Finance, Department.*

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Provincial Government :—				
Interest on Loans to Municipalities	11,884	12,703	12,703	15,029
Interest on Loans to Landholders and other Notabilities ..	1,100	5,456	2,361	8,412
Interest on Advances to Cultivators	18,000	18,000	15,000	17,673
Interest on Miscellaneous Loans and Advances—				
Interest on Loans granted to Abbottabad Fire Sufferers ..	3,000	2,592	3,000	3,920
Interest on Loans and Advances granted to persons ..	..	5	6	30
Interest on Loans to the Frontier Sugar Mills and Distillery Ltd. ..	10,000	10,000	10,000	10,000
Interest on Loans granted to the Central Co-operative Bank ..	..	4,446	..	..
Interest realized on investment of cash balances ..	..	4,193	..	6,250
Interest on loans to Government Servants for—				
House Building	1,710	1,003	681	1,025
Purchase of Motor Cars	305	147	70	1,356
Passage Advances	..	24	16	56
Rounding	+1	—232	+163	..
Gross Total ..	46,000	58,337	44,000	63,751
Deduct Refunds	..	—8,337	..	—44
Total XX—Interest ..	46,000	50,000	44,000	63,707

XXI—ADMINISTRATION OF JUSTICE

Heads of Departments { *Judicial Commissioner.* All Heads except "*Magisterial fines realised by Local Bodies under the Government of India Act, 1935.*"
Secretary, Development Departments. *Magisterial fines realised by Local Bodies under the Government of India Act, 1935*

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Sale proceeds of Unclaimed and Escheated Property ..	..	5,000	17,000	800	969
Court-fees realised in cash	..	1,100	1,100	2,200	3,839
General Fees, Fines and Forfeitures ..	XXI-A	3,22,700	3,80,715	2,43,605	2,79,242
Miscellaneous Fees and Fines	XXI-B	51,300	51,300	48,900	56,734
Miscellaneous	..	200	300	400	260
Recoveries of Over-payments	..	100	100	100	88
Collection of payments for services rendered ..	..	500	500	200	487
Rounding	..	+100	+385	−205	..
Gross Total ..	..	3,81,000	4,51,400	2,96,000	3,41,669
Deduct—Refunds	..	−18,000	−25,400	−12,000	−15,383
Total XXI—Administration of Justice ..	..	3,63,000	4,26,000	2,84,000	3,26,286

DETAILED ACCOUNT NO. XXI-A—ADMINISTRATION OF JUSTICE—GENERAL FEES, FINES AND FORFEITURES

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Fees levied by Courts	2,400	2,400	1,700	1,476
Magisterial Fines	2,80,000	3,30,000	1,94,000	2,44,165
Other General Fees, Fines and Forfeitures	40,300	40,300	40,300	33,601
Magisterial fines realized by Local Bodies under the Government of India Act, 1935.	..	8,015	7,605	..
Total General Fees, Fines and Forfeitures ..	3,22,700	3,80,715	2,43,605	2,79,242

DETAILED ACCOUNT NO. XXI-B—ADMINISTRATION OF JUSTICE—MISCELLANEOUS FEES AND FINES

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Judicial Record Room Receipts	40,700	40,700	37,400	40,225
Commission on sale-proceeds of attached properties ..	4,800	4,800	4,900	9,121
Other Items	5,800	5,800	6,600	7,388
Total Miscellaneous Fees and Fines ..	51,300	51,300	48,900	56,734

XXII—JAILS AND CONVICT SETTLEMENTS.

Head of Department—Inspector-General of Prisons, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Jails	..	20,350	20,450	18,800	22,870
Jail Manufactures	XXII-A	2,64,874	2,64,874	2,64,874	2,96,780
Recoveries of Over-payments	..	200	5,000	200	38
Recoveries of payments for Services rendered ..	..	..	300	..	..
Gross Total ..	..	2,85,424	2,90,624	2,83,874	3,19,688
Deduct—Refunds	..	—200	—200	—400	—344
Rounding	..	—224	—424	—474	..
Total XXII—Jails and Convict Settlements ..	..	2,85,000	2,90,000	2,83,000	3,19,344

DETAILED ACCOUNT NO. XXII-A—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

Sale-proceeds of articles manufactured in jails	2,56,574	2,56,574	2,56,574	2,88,995
Miscellaneous	8,300	8,300	8,300	7,785
Total Jail Manufactures ..	2,64,874	2,64,874	2,64,874	2,96,780

XXIII—POLICE

Head of Department—Inspector-General of Police, North-West Frontier Province

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY	Rs.	Rs.	Rs.	Rs.
Police supplied to Municipal, Cantonment and Town Funds ..	27,050	26,700	20,647	20,538
Police supplied to Public Departments, Private Companies and Persons ..	14,500	14,200	11,301	11,440
Fees, Fines and Forfeitures—				
Fees, Fines and Forfeitures	200	200	1,000	377
Recoveries of Over-payments	2,000	30,000	5,630	35,985
Collection of Payments for Services rendered	52,000	47,000	6,498	55,942
Miscellaneous	8,000	10,000	3,584	5,941
Receipts in England	..	..	..	1,453
Loss or Gain by Exchange	..	..	..	3
Rounding	+250	—100	—310	..
Gross Total ..	1,04,000	1,28,000	48,350	1,31,679
Deduct—Refunds	..	..	—350	—12
Total XXIII—Police ..	1,04,000	1,28,000	48,000	1,31,667

XXVI—EDUCATION.

Head of Department—Director of Public Instruction, North-West Frontier Province

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
—University—Fees—Government Arts Colleges—Government Intermediate College	4,200	2,500	..	..
B—Secondary—Fees—Government Secondary Schools	1,00,000	97,000	97,082	96,571
D—Special—Fees and Other Receipts—Government Special Schools ..	..	..	500	309
E—General—Recoveries of Over-payments	1,000	1,800	8,000	402
Collection of Payments for services rendered	31,017	31,410	17,330	18,092
Miscellaneous	19,010	25,606	23,000	23,534
Total General ..	51,027	58,816	48,330	42,028
Rounding	—227	—316	+88	..
Gross Total ..	1,55,000	1,58,000	1,46,000	1,38,908
Total XXVI—Education ..	1,55,000	1,58,000	1,46,000	1,38,908

XXVII—MEDICAL

Head of Department—Inspector-General of Civil Hospitals, North-West Frontier Province

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Hospital Receipts—				
Lady Reading Hospital Receipts	30,000	23,000	23,000	30,547
Other Hospital Receipts	18,000	18,000	15,000	21,157
Receipts from charity boxes	700	700	700	644
Mental Hospital Receipts	50,100	50,100	50,100	55,114
Sale of Medicines	1,00,000	1,30,000	57,300	37,864
Contributions	40,600	40,600	40,600	42,123
Recoveries of Over-payments	100	100	300	325
Collection of Payments for services rendered	19,300	17,685	13,003	14,797
Miscellaneous	8,792	9,805	6,619	8,975
Gross Total ..	2,67,592	2,95,370	2,09,622	2,11,846
Deduct—Refunds	—7,000	—6,800	—4,000	— 2,794
Rounding	+408	—170	+378	..
Total XXVII—Medical ..	2,61,000	2,89,000	2,06,000	2,09,052

XXVIII—PUBLIC HEALTH

Head of Department—Inspector-General of Civil Hospitals, North-West Frontier Province

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Sera and Vaccines, etc.	..	6	..	..
Contributions	4,131	4,402	4,131	4,131
Recoveries of over-payments	..	2,300	..	264
Collection of Payments for services rendered	1,282	1,282	1,049	637
Miscellaneous :— Provincial Laboratory Receipts	4,100	4,100	4,700	5,34[illegible]
Rounding	+437	—90	+120	..
Gross Total ..	10,000	12,000	10,000	10,97[illegible]
Total XXVIII—Public Health ..	10,000	12,000	10,000	10,97[illegible]

XXIX—AGRICULTURE

Head of Department—Director of Agriculture, North-West Frontier Province

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Agricultural Receipts :—				
1. Income from Agricultural Farms :—				
(i) Sale of fruits (including fruit marketing) ..	6,000	6,000	6,000	12,028
(ii) Income from fruit and vegetable preservation ..	3,000	3,000	3,000	3,214
(iii) Other receipts	36,000	36,000	18,000	39,712
(iv) Income from public gardens	1,800	1,800	936	2,116
Total Receipts from Agricultural Farms ..	46,800	46,800	27,936	57,070
2. Income from seed distribution scheme	57,000	47,500	50,000	53,252
3. Grow More Food Schemes :—				
(i) C. 591-Wheat Seed Scheme	12,46,400	1,15,324	..	..
(ii) Wheat Seed for Dera Ismail Khan	..	9,54,500	..	..
4. Other Research Schemes	..	13,000	..	7,988
5. Income from Research Schemes :—				
(a) Transfer from the deposit account of grants made by the Imperial Council of Agricultural Research for the :—				
(1) Sugarcane Research Scheme	5,339	22,750	11,100	10,000
(2) Marketing Scheme	1,000	8,000	4,000	..
(3) Horticulturist	2,462	6,723	5,209	..
(4) Scheme of Research Work on Pulse Crops ..	2,381	3,376	2,216	..
(5) Investigation of Mycological Diseases of Fruit Plants	..	..	..	..
(6) Experiments and Demonstration on Mixed Farming	3,448	5,604	3,175	288
(7) Scheme for collecting yield data on individual trees	350	325	350	..
(b) Transfer from the deposit account of grants from the Central Government for Economic Development and Improvement of Rural Areas :—				
(1) Fruit Cultivation Scheme	12,030	11,333	10,919	8,252
(2) Improved Seed Distribution	4,004	8,462	8,081	37,002
(c) Transfer from the deposit account of the grants from the Central Government from the Sugar Excise Fund for :—				
Cane Development and Regulation of Sugar Industry ..	34,730	..	..	..
Miscellaneous receipts	500	500	324	691
Total Agricultural Receipts ..	14,16,444	12,44,197	1,23,310	1,74,543
Recoveries of Over-payments	100	6,843	100	40
Collection of payments for services rendered	1,800	1,800	300	1,849
Rounding	—244	+460	+390	..
Gross Total ..	14,18,100	12,53,300	1,24,100	1,76,432
Deduct—Refunds	—100	—300	—100	—501
Total XXIX—Agriculture ..	14,18,000	12,53,000	1,24,000	1,75,931

XXX—VETERINARY.

Head of Department—Director, Veterinary Services, North-West Frontier Province

HEADS	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Other Receipts—				
Transfer from the deposit account of grant made by the Imperial Council of Agricultural Research for :—				
(1) Veterinary Disease Investigation Scheme ..	5,365	12,907	7,087	..
(2) Assistant Veterinary Investigation Officer for Poultry ..	2,050	3,813	1,965	..
(3) Grading up of sheep for Karakul pelt production ..	5,012	9,366	4,711	..
(4) Village Flaying Centres in North-West Frontier Province ..	11,502	4,670	9,495	784
(5) Village Shearing and Grading Centres in North-West Frontier Province.	791	1,163	1,110	..
Income from Buffalo Breeding Station at Islamia College, Peshawar ..	20,000	20,000	18,250	6,746
Income from the Live Stock Research Station	1,500	1,480	1,200	10,038 (Live Stock Research Station and Other Receipts)
Other Receipts	5,504	6,000	5,504	
Collection of payments for services rendered	100	100	100	412
Rounding	+176	—499	—422	..
Total XXX—Veterinary ..	52,000	59,000	49,000	17,980

XXXI—CO-OPERATION.

Head of Department—Registrar, Co-operative Societies, North-West Frontier Province

HEADS	Rs.	Rs.	Rs.	Rs.
Audit Fees	20,373	21,000	15,500	13,309
Miscellaneous Receipts—				
Other Receipts	..	..	100	29,874
Rounding	—373	..	+400	..
Total XXXI—Co-operation ..	20,000	21,000	16,000	43,183

XXXII—INDUSTRIES.

Head of Department—Director of Industries, North-West Frontier Province

	Rs.	Rs.	Rs.	Rs.
INDUSTRIES :—				
Income from investment in shares of the Frontier Sugar Mills and Distillery Ltd.	14,000	14,000	14,000	14,000
Income from the Industrial Schools (including Training Fees) ..	42,000	34,000	66,000	52,961
Transfer from the deposit account of grant from the Central Government for Economic Development and Improvement of Rural Areas—Village Industries.	..	..	7,458	8,403
Other Receipts	1,500	1,500	10,000	13,973
Recoveries of overpayments	..	628	..	30
Rounding	+500	—128	—458	..
Gross Total ..	58,000	50,000	97,000	89,367
Deduct—**Refunds .. .. ..**	..	..	..	—41
Total XXXII—Industries ..	58,000	50,000	97,000	89,326

XXXVI—MISCELLANEOUS DEPARTMENTS

Heads of Departments { *Administration of Indian Partnership Act, 1932.* { *Secretary to Government, North-West Frontier Province, Legislative Department.*
Other Heads :– Revenue and Divisional Commissioner.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—				
Examination Fees	..	4,850	..	..
Sale of Stores Materials	..	..	..	7
Fees for the Inspection of steam boilers	800	1,200	350	292
Administration of Indian Partnership Act, 1932.. ..	300	350	300	384
Miscellaneous	640	640	640	1,590
Rounding	+260	—350	..	..
Gross Total ..	2,000	6,690	1,290	2,273
Deduct—Refunds	..	—690	—290	—53
Total XXXVI—Miscellaneous Departments ..	2,000	6,000	1,000	2,220

XXXIX—CIVIL WORKS

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department.

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Rents	1,28,900	1,28,900	1,29,600	1,30,492
Ferry Receipts	1,02,800	1,07,400	96,600	98,455
Recoveries of Expenditure	27,222	50,000	95,000	59,492
Transfer from Central Road Development Fund Account. { Ordinary allotment ..	7,438	64,207	14,000	1,05,207
Transfer from Central Road Development Fund Account. { Allotments from the Reserve ..	..	81,328	..	2,50,710
Miscellaneous	61,000	64,900	63,300	68,230
Rounding	—10	—257	—100	..
Gross Total ..	3,27,350	4,96,478	3,98,400	7,12,586
Deduct—Refunds	—350	—478	—400	—1,329
Net total XXXIX—Civil Works ..	3,27,000	4,96,000	3,98,000	7,11,257

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity)

HEADS	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
I.—Hydro-Electric Schemes Hydro-Electric Scheme —					
Gross Receipts—					
Sale of Power	..	8,54,000	8,18,000	8,18,000	7,53,076
Miscellaneous Revenue	XLI-A	1,25,200	1,29,123	83,000	1,20,686
Deduct Refunds	..	—1,000	—1,000	—1,000	—1,185
Rounding	..	—200	—123	..	..
Total Gross Receipts ..	..	9,78,000	9,46,000	9,00,000	8,72,577
Deduct—Working Expenses ..	..	—4,22,000	—4,79,000	—4,17,000	—5,38,221
Net Receipts ..	..	5,56,000	4,67,000	4,83,000	3,34,356
II—Thermo Electric Schemes :—					
(i) Thermo Electric Scheme—					
Gross Receipts :—					
Sale of Power	..	50,000	50,000	48,000	52,305
Miscellaneous Revenue ..	..	4,050	4,050	4,050	4,917
Deduct— Refunds	..	..	..	—50	—785
Rounding	..	—50	—50	..	..
Total Gross Receipts ..	..	54,000	54,000	52,000	56,437
Deduct—Working Expenses ..	..	—57,000	—57,000	—42,000	—53,633
Net Receipts ..	..	—3,000	—3,000	10,000	2,804
(ii) Thermo Electric Installations— Gross Receipts :— Sale of Power	..	4,000	4,000	4,000	4,436
Miscellaneous Revenue—					
Service Connections and Meter Rent ..	..	400	400	400	377
Other Miscellaneous Receipts ..	..	1,600	1,600	1,600	1,595
Total Miscellaneous Revenue ..	..	2,000	2,000	2,000	1,972
Total Gross Receipts ..	..	6,000	6,000	6,000	6,408
Deduct—Working Expenses ..	..	—8,000	—8,000	—9,000	—8,592
Net Receipts ..	..	—2,000	—2,000	—3,000	—2,184
Total XLI—Receipts from Electricity Schemes. — **Gross Receipts** ..	..	10,38,000	10,06,000	9,58,000	9,35,422
Deduct—Working Expenses ..	..	—4,87,000	—5,44,000	—4,68,000	—6,00,446
Net Receipts ..	..	5,51,000	4,62,000	4,90,000	3,34,976

DETAILED ACCOUNT No. XLI-A—MISCELLANOUS REVENUE.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Service Connections and Meter Rent	46,000	45,000	43,000	45,395
Return on quarters	8,500	8,500	8,500	6,016
Recoveries of Expenditure	18,700	18,623	1,500	6,092
Other Miscellaneous Receipts	52,000	57,000	30,000	63,183
Total Miscellaneous Revenue ..	1,25,200	1,29,123	83,000	1,20,686

XLIV—RECEIPTS IN AID OF SUPERANNUATION

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Contributions for Pensions and Gratuities	83,000	83,000	41,000	83,417
Miscellaneous	200	5,941	100	96
Receipts in England	..	..	..	9,609
Loss or gain by exchange	..	..	..	17
Rounding..	—200	59	—100	..
Total XLIV—Receipts-in-aid of Superannuation ..	83,000	89,000	41,000	93,139

XLV—STATIONERY AND PRINTING

Heads of Department .. { *Jail Press—Inspector-General of Prisons, North-West Frontier Province.*
Other Heads—Secretary, Development Departments.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Stationery Receipts	..	3,000	3,000	2,400	1,559
Sale of Plain paper used with Stamps ..	..	16,000	16,000	16,000	17,040
Sale of Gazettes and other Government Publications ..	..	4,000	4,000	3,500	7,746
Other Press Receipts	XLV-A	4,950	4,950	4,150	4,059
Receipts in England	..	..	..	80	5
Rounding	..	+50	+50	—130	..
Gross Total ..	..	28,000	28,000	26,000	30,409
Deduct Refunds	..	..	..	..	—4
Total XLV—Stationery and Printing ..	..	28,000	28,000	26,000	30,405

DETAILED ACCOUNT No. XLV-A—STATIONERY AND PRINTING—OTHER PRESS RECEIPTS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
PROVINCIAL PRESS	Rs	Rs.	Rs.	Rs.
Cost of printing work executed for Public Department ..	100	100	..	..
Sale-proceeds of service books and forms	2,400	2,400	1,700	1,483
Miscellaneous	1,000	1,000	1,000	875
Total Provincial Press ..	3,500	3,500	2,700	2,358
JAIL PRESS				
Cost of printing work executed for Public Departments and Local Bodies	1,300	1,300	1,300	1,701 (combined)
Miscellaneous	150	150	150	
Total Jail Press ..	1,450	1,450	1,450	1,701
Total Other Press Receipts ..	4,950	4,950	4,150	4,059

XLVI—MISCELLANEOUS

Head of Departments—Various

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Unclaimed Deposits	..	33,200	33,200	33,100	34,005
Sale of Old Stores and Materials	..	1,700	1,750	1,000	1,210
Fees for Government Audit	..	13,475	7,800	13,300	14,208
Rents, Rates and Taxes	..	100	100	100	422
Other Fees, Fines and Forfeitures	XLVI (A)	1,11,315	1,04,000	1,03,600	1,10,958
Transfer from the Deposit Account of Grants for Economic Development and Improvement of Rural Areas :—					
Drinking Water Supply Schemes ..	..	..	..	..	11,324
Village Improvements	..	..	..	..	
Gain by exchange on Local Transactions ..	..	..	..	..	..
Recoveries of Overpayments	..	6,000	6,000	6,000	7,083
Collection of Payments for Services rendered :—					
Leave Salary Contributions	..	10,000	17,238	15,000	10,798
Net gain by exchange on Remittance Transactions ..	..	..	..	..	—2
Miscellaneous	XLVI (B)	1,63,899	1,32,150	1,17,500	1,28,597
Receipts in England	..	..	400	..	754
Loss or Gain by Exchange	..	..	..	..	1
Rounding	..	+311	+362	+400	..
Gross Total ..	..	3,40,000	3,03,000	2,90,000	3,19,358
Deduct Refunds ..	..	—17,000	—17,000	—17,000	—20,657
Total XLVI—Miscellaneous ..	..	3,23,000	2,86,000	2,73,000	2,98,701

Detailed Account No. XLVI (A)—Other Fees, Fines and Forfeitures

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Other Fees, Fines and Forfeitures, etc.—				
Marriage and Burial Fees				
Fees under Act XXV of 1887	3,000	3,000	3,000	
Fees and Subscriptions from Petition Writers and Traders in Kutchery Compound.				
Fees, Fines, etc., realised by Local Bodies	42,300	43,000	42,600	1,10,958
Magisterial fines realized by Cantonment Boards ..	8,015	..	..	
Cash Recoveries under Arms Act ..	55,000	55,000	55,000	
Other Items	3,000	3,000	3,000	
Total Other Fees, Fines, etc. ..	1,11,315	1,04,000	1,03,600	1,10,958

Detailed Account No. XLVI (B)—Miscellaneous

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Copying Agency Account	1,00,000	1,00,000	88,000	
Staging Bungalow Fees	10,000	10,000	9,500	
Fees from Ferries				1,28,597
Contribution from the Government of India for P. W. P. Schemes ..	31,749	..	..	
Other items	22,150	22,150	20,000	
Total Miscellaneous ..	1,63,899	1,32,150	1,17,500	1,28,597

LI—EXTRAORDINARY RECEIPTS.

Head of Department—{*Income from the Organisational Charges levied on the export of certain commodities.*} *Joint Secretary to Government, North-West Frontier Province, Revenue Department.*

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Other Items—	Rs.	Rs.	Rs.	Rs.
Fees realised in stamping seized cloth	..	70,000	..	1,32,575
Organisational Charges on the export of Gur	5,00,000	5,00,000	..	2,99,755
Organisational charges on the export of other commodities ..	1,00,000	1,00,000	..	3,698
Foodgrain etc. Licenses Fees	88,500	1,10,500	..	67,942
Receipts from Civil Grocery Shop	4,000	2,000	..	..
Total Other Items ..	6,92,500	7,82,500	..	5,03,970
Deduct— Refunds	—5,000	—5,000	..	..
Rounding	—500	—500	..	..
Total LI—Extraordinary Receipts ..	6,87,000	7,77,000	..	5,03,970

LII-B—CIVIL DEFENCE

HEADS OF DEPARTMENTS {MOTOR SPIRIT RATIONING SCHEME {*Assistant to the Inspector-General of Police (Traffic) and Deputy Secretary, Home.*}; OTHER HEADS .. {*Home Secretary to Government, North-West Frontier Province.*}}

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
LII-B—CIVIL DEFENCE	Rs.	Rs.	Rs.	Rs.
PART I—DIVISIBLE RECEIPTS				
Recoveries of over-payments	..	45	2,000	5,207
Sale proceeds of wheat and Medical Stores	..	21,400	..	1,50,229
Receipts on account of disposal of A. R. P. equipments ..	1,28,000	21,200	40,000	1,28,836
Sale of Tools and Plant	11,000	24,050	..	6,244
Total ..	1,39,000	66,695	42,000	2,90,516
Deduct—Share of Government of India on account of disposal of A. R. P. equipment and wheat.	..	..	..	—1,39,000
Net Total Part I ..	1,39,000	66,695	42,000	1,51,516
PART II—OTHER RECEIPTS				
Receipts in England	..	..	..	1,287
Loss or gain by exchange	..	..	..	2
Recovery of war charges from the Government of India in connection with the Motor Spirit Rationing Scheme.	..	..	..	3,747
Total Part II ..	..	..	..	5,036
Rounding	..	+305	..	..
Total LII-B—Civil Defence ..	1,39,000	67,000	42,000	1,56,552

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT (RECOVERIES)

Heads of Department —
Loans to Municipalities, Port Funds, etc.—Revenue and Divisional Commissioner.
Loans to Central Co-operative Banks, Miscellaneous Loans and Advances to persons—Secretary to Government, North-West Frontier Province, Development Departments.
Loans to Government Servants—Secretary to Government, North-West Frontier Province, Finance Department.

Head of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
Loans to Municipalities	43,116	42,297	42,297	75,612
Loans to Landholders and other Notabilities	22,489	19,489	12,000	21,546
Advances to Cultivators under—				
(1) Land Improvement Loans Act, 1883	45,000	45,000	45,000	50,220
(2) Agriculturists Loans Act, 1884	7,63,680	1,30,293	1,00,000	1,40,370
Miscellaneous Loans and Advances—				
Recoveries from Abbottabad Fire Sufferers	6,000	5,628	6,000	10,012
Recoveries of Miscellaneous Loans and Advances to persons ..	..	..	100	..
Recoveries from Muslim Waqf Board	..	..	1,000	..
Recoveries of Loan from the Central Co-operative Bank advanced for the construction of Sulphur Drying Stations.	..	..	1,00,008	5,00,000 (both items)
Recoveries of Loan from the Central Co-operative Bank advanced for the purchase of Fruit Orchards.	..	..	..	
Total Loans to Municipalities, Port Funds, etc. ..	8,80,285	2,42,707	3,06,405	7,97,760
Loans to Government servants—				
House Building Advance	4,500	10,300	9,298	12,545
Advances for the purchase of motor cars	3,500	9,000	8,815	17,240
Passage Advances	..	..	600	272
Total Loans to Government Servants, etc. ..	8,000	19,300	18,713	30,057
Rounding	—285	—7	—118	..
Total Loans and Advances ..	8,88,000	2,62,000	3,25,000	8,27,817

REVENUE AND RECEIPTS IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA.

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.
XLV—Stationery and Printing— Sale of Government Publications	..	..	80
XLVI—Miscellaneous Recoveries of over payments	..	400	..
P.—Deposits and Advances—Advances Repayable—Special Advances ..	300	200	—
Total ..	300	600	80

DETAILED ESTIMATES
OF
EXPENDITURE

Grant No. I

LAND REVENUE

Voted Rs. 7,95,000 ; *Charged Rs. 54,000*

Total Rs. 8,49,000

MAJOR HEAD : 7 LAND REVENUE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
Charges of Administration	7-A	20,787	19,217	17,068	23,516
Management of Government Estates	7-B	6,000	6,559	5,800	24,241
Survey, Settlement and Record Operations. — *Charged* ..	7-C (1) and (2)	*28,420*	*26,720*	*36,340*	*24,922*
Survey, Settlement and Record Operations. — Voted ..	7-C (1) and (2)	3,20,970	3,04,416	2,78,669	3,39,342
Land Records	7-D	4,37,280	4,32,827	4,26,194	4,02,784
Allowances to District and Village Officers ..	..	9,500	9,500	9,500	7,145
Assignments and Compensations .. — *Charged* ..	..	*20,500*	*27,500*	*18,000*	*18,127*
Assignments and Compensations .. — Voted ..	..	300	300	300	304
Charges in England—*Charged*	7-E	*4,800*	*4,800*	*6,600*	*4,800*
Loss or gain by exchange—*Charged*	..	..	..	..	*8*
Rounding .. — *Charged* ..	..	*280*	*—20*	*60*	..
Rounding .. — Voted ..	..	163	+181	469	..
Total 7— Land Revenue ..	..	**8,49,000**	**8,32,000**	**7,99,000**	**8,45,189**
Charged ..	..	*54,000*	*59,000*	*61,000*	*47,857*
Voted ..	..	**7,95,000**	**7,73,000**	**7,38,000**	**7,97,332**

DETAILED ACCOUNT NO. 7-A—LAND REVENUE—CHARGES OF ADMINISTRATION

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			FOREST RESERVE AND GRAZING LANDS				
Pay of Establishment.	5	5	Naib Tahsildars 2 (Rs. 80—5—140/7½—185), Muharrirs 2 (Rs. 40—2—80/2—90), Clerk 1 (Rs. 40—2—80/2—90) and special pay to Forest Prosecutor at 1/5th of the pay.	4,100	3,648	3,693	9,170
	4	4	Servants at Rs. 15—½—20 each ..	720	716	672	
			Temporary Establishment ..	5,660	4,496	3,767	
			Leave salary	..	..	..	
			Total Pay of Establishment ..	10,480	8,860	8,132	9,170
Allowances and Honoraria.			Travelling allowance	3,100	3,100	3,000	3,529
			Other allowances	300	300	300	2,018
			Dearness allowance	2,667	2,717	2,036	
			Total Allowances and Honoraria ..	6,067	6,117	5,336	5,547
Contingencies ..			Contract Contingencies	1,520	1,520	1,280	1,530
			Other Contingencies	2,720	2,720	2,320	2,769
			Total Contingencies ..	4,240	4,240	3,600	4,299
Establishment Charges paid to other Governments, Departments, etc.			Contributions paid to the Government of India for the training of three students at the Indian Forest Ranger College, Dehra Dun (N. R.)	..	..	..	4,500
			Total Charges of Administration ..	20,787	19,217	17,068	23,516

DETAILED ACCOUNT No. 7-B—LAND REVENUE—MANAGEMENT OF GOVERNMENT ESTATES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Continuance of the staff of the Civil Estates Officer for another year—				
Pay of Officers ..	..	..	**Civil Estates Officer (Rs. 450—2,250) plus Rs. 150 per mensem as special pay.**	..	..	..	11,387
			Total Pay of Officers ..	..	..	..	11,387
Pay of Establishment.			**Temporary staff for the Civil Estates Officer—**				
	2	2	**1 Naib Tahsildar (Rs. 80—5—140/7½—185)**	1,130	} 1,940	1,080	} 4,395
			1 Stenographer cum Head Clerk (Rs. 45—3—90/3—105).	622		586	
	1	1	**Servant at Rs. 15—½—20** ..	180		168	
			Leave salary ..	..	100	..	..
			Total Pay of Establishment ..	1,932	2,040	1,834	4,385
Allowances and Honoraria.			**Travelling Allowance** ..	3,000	3,000	3,003	3,608
			Other Allowances ..	72	85	294	} 1,360
			Dearness Allowance ..	396	434	72	
			Total Allowances and Honoraria ..	3,468	3,519	3,366	4,968
Contingencies ..			**Contingencies** ..	600	1,000	600	3,511
			Total Contingencies ..	600	1,000	600	3,511
			Total Management of Government Estates ..	6,000	6,559	5,800	24,241

DETAILED ACCOUNT No. 7-C—LAND REVENUE—SURVEY, SETTLEMENT AND RECORD OPERATIONS

SUMMARY

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
C. 1 Survey and Settlement ..	*Charged* ..	*28,420*	*26,720*	*36,340*	*24,922*
	Voted ..	**3,20,970**	**3,02,297**	**2,78,669**	**3,39,342**
C. 2 Colonization operations ..	**Voted** ..	..	**2,119**	..	..
Total Survey, Settlement and Record Operations ..		**3,49,390**	**3,31,136**	**3,15,009**	**3,64,264**
	Charged ..	*28,420*	*26,720*	*36,340*	*24,922*
	Voted ..	**3,20,970**	**3,04,416**	**2,78,669**	**3,39,342**

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46	SURVEY AND SETTLEMENT.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Officers ..			Temporary appointment for the Hazara re-settlement—				
	1	1	Settlement Officer at Rs. (500—2,250) plus special pay of Rs. 150 (*Charged*)	*23,800*	*22,600*	*29,800*	*21,400*
	1	1	Additional Settlement Officer at Rs. 1,100 plus charge allowance at Rs. 100 per mensem and Settlement allowance at Rs. 100 per mensem (Voted) ..	16,050	9,100	..	..
	1	1	Extra Assistant Settlement Officer (Rs. 300—30—510/30—600—40—720/40—800—850) plus special pay at Rs. 100 per mensem (Voted).	6,243	5,883	5,883	5,79[illegible]
			Total Pay of Officers ..	46,093	37,583	35,683	27,19[illegible]
			Charged ..	*23,800*	*22,600*	*29,800*	*21,40[illegible]*
			Voted ..	22,293	14,983	5,883	5,79[illegible]

DETAILED ACCOUNT No. 7-C—LAND REVENUE—SURVEY, SETTLEMENT AND RECORD OPERATIONS—contd.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.			Subsistence allowance to the Extra Assistant Commissioner, Naib Tahsildar and Kanungo Candidates.	4,000	4,000	1,920	
			Subsistence allowance to Patwari Candidates.	..	2,160	5,000	
	3	3	Settlement Tahsildars at Rs. 200 per mensem each.	7,200	7,200	7,500	
	12	12	Naib Tahsildars 12 (Rs. 80—5—140/7½—185).	13,629	13,467	14,122	
	49	49	Field Kanungos, 12 (Rs. 50), 37 (Rs. 40)	24,720	21,330	22,080	
	9	9	Office Kanungos, at Rs. 60 per mensem each.	6,480	5,580	6,156	
	1	1	1 Saddar Kanungo i. e. Reader to additional Settlement Officer at Rs 75—5—100/5—125.	925	375	..	
	4	28	Patwaris, 1st grade, at Rs. 28 each ..				
	12	58	Patwaris 2nd grade at Rs. 25 each ..	41,724	33,092	39,000	
	129	58	Patwaris, 3rd grade, at Rs. 22 each ..				
	157	157	Settlement allowance to 157 Mahal Patwaris at Rs. 3 per mensem each.	5,652	4,000	5,768	1,42,170
	300	200	Chainmen at Rs. 10 each ..	24,000	23,987	36,000	
	2	2	1 Head Clerk, (Rs. 200) and 1 Head Vernacular Clerk, (Rs. 175.)	4,500	4,500	4,500	
	1	1	English Clerk, 1 (Rs. 40—2—80/2—90) ..	421	366	360	
	1	1	1 Nazir Rs. 60 Fixed ..	720	720	720	
	2	2	Stenographers (Rs. 70—5—95/5—125), 1 Special Pay of Rs. 30 per mensem for Steno to Settlement Officer, Hazara.	1,944	1,096	1,536	
	19	19	Muharrirs 19 (Rs. 40—2—80/2—90 less 15 per cent. cut) for new entrants.	7,856	6,964	6,120	
	1	1	Daftri (Rs. 25) ..	300	300	300	
	83	84	Peons at Rs. 15—½—20 each ..	14,940	14,236	13,944	
			Temporary Establishment ..	1,500	626	1,500	
			Deduct—Probable Savings ..	—15,000	..	—14,862	
			Total Pay of Establishment ..	1,45,511	1,43,999	1,51,664	1,42,170
Allowances and Honoraria.			Travelling allowance { *Charged* ..	*3,600*	*3,100*	*4,500*	*2,502*
			Travelling allowance { Voted ..	40,000	40,000	27,000	28,914
			Other allowances	5,628	6,528	3,900	49,431
			Dearness allowance ..	59,034	56,248	53,322	
			War allowance	1,818	447	..	..
			Total Allowances and Honoraria ..	1,10,080	1,06,323	88,722	80,847
			Charged ..	*3,600*	*3,100*	*4,500*	*2,502*
			Voted ..	1,06,480	1,03,223	84,222	78,345
Contingencies ..			Contract Contingencies	28,506	10,000	11,000	8,921
			Other Contingencies	18,180	18,992	14,000	8,670
			Total Contingencies ..	46,686	28,992	25,000	17,591
Grants-in-aid and Contributions, etc.			Contribution for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	*1,020*	*1,020*	*2,040*	*1,020*
Establishment charges paid to other Governments, Departments, etc.			Charges paid to the Survey Department for the Survey of the Hazara District.	..	11,100	11,900	95,439
			Total Survey and Settlement ..	3,49,390	3,29,017	3,15,009	3,64,264
			Charged ..	*28,420*	*26,720*	*36,340*	*24,922*
			Voted ..	3,20,970	3,02,297	2,78,669	3,39,342

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			COLONIZATION OPERATIONS.				
			Temporary appointment for the Colonization Operations.				
Pay of Officers ..	1	..	Colonization officer (Rs. 250—25—375/25—700/25—750) plus Rs. 100 per mensem as special pay.	..	6,535	6,535	1,838
			Total Pay of Officers ..	..	6,535	6,535	1,838
Pay of Establishment.	3	..	Field Kanungo 1 (Rs. 60), Irrigation Assistant 1 (Rs. 60), and Clerk/Steno 1 (Rs. 75—5—100/5—150)			2,270	347
	1	..	Additional Colonization Clerk (Rs. 120—10—200/10—300).	..	1,356	..	..
	3	..	Patwaris at Rs. 28 per mensem each ..			..	..
	4	..	Servants at Rs. 15—½—20 each ..			672	..
			Total Pay of Establishment ..	..	1,356	2,942	347

DETAILED ACCOUNT No. 7-C—LAND REVENUE—SURVEY, SETTLEMENT AND RECORD OPERATIONS—concld.

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance	..	4,534	1,000	954
	Horse Allowance		115	1,080	..
	Other Allowances		46	108	101
	Dearness Allowance		459	648	..
	War allowance		165	..	..
	Total Allowances and Honoraria ..	..	5,319	2,836	1,055
Contingencies ..	Contingencies	..	2,909	1,500	83
	Total Colonization Operations ..	..	16,119	13,813	3,323
Deduct charges recovered from other Governments, Departments, etc.	*Deduct* charges recovered from the Central Government.	..	− 14,000	—13,813	—3,323
	Net Total Colonization Operations ..	..	2,119	..	..

DETAILED ACCOUNT No. 7-D—LAND REVENUE—LAND RECORDS.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46	DISTRICT CHARGES	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	..	1	**Increase of one Field Kanungo in the Teri Tahsil of Kohat District.**	**440**	..	..	..
	87	88	Kanungos 6 (Rs. 75—5—100/5—125), 22 (Rs. 60) 15 (Rs. 50), and 45 (Rs. 40).	2,90,760	2,82,330	2,90,056	2,82,711
	818	818	Patwaris 162 (Rs. 28), 325 (Rs. 25) and 331 (Rs. 22).				
	14	14	8 Peons at Rs. 15—1/3—20 and 6 Record Lifters at Rs. 25 each.	3,345	3,385	3,144	
			Temporary Establishment ..	1,000	700	1,000	
			Leave salary	3,540	3,540	3,540	
			Deduct probable savings ..	—8,000	—5,000	— 5,000	
			Total Pay of Establishment ..	2,91,085	2,84,955	2,92,740	2,82,711
Allowances and Honoraria.			Travelling allowance	5,800	5,800	6,300	18,656
			Horse allowance	14,640	14,542	14,470	
			Horse allowance	**220**	..	..	
			Other allowances	15,696	15,540	15,624	93,854
			Dearness allowance	1,01,436	1,01,974	89,762	
			Dearness allowance	**132**	..	..	
			Total Allowances and Honoraria ..	1,37,924	1,37,856	1,26,156	1,12,510
Contingencies ..			Contract Contingencies	5,000	5,210	3,460	3,630
			Contingencies	**22**	..	..	..
			Other Contingencies	5,069	6,219	5,251	5,423
			Total Contingencies ..	10,091	11,429	8,711	9,053
Deduct Charges recovered from other Governments, Departments, etc.			Deduct-charges recovered from other Departments.	—1,413	—1,413	— 1,413	—1,490
			Deduct-charges recovered from the Nawab of Teri ..	**—407**	..	..	..
			Total Land Records ..	4,37,280	4,32,827	4,26,194	4,02,784

DETAILED ACCOUNT No. 7-E—LAND REVENUE—CHARGES IN ENGLAND

	CHARGES IN ENGLAND				
	High Commissioner.				
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	4,800	4,800	6,600	4,800
	Total Charges in England (*Charged*) ..	4,800	4,800	6,600	4,800

Grant No. 2

PROVINCIAL EXCISE

Voted Rs. 1,29,000

Total Rs. 1,29,000

MAJOR HEAD : 8—PROVINCIAL EXCISE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
District Executive Establishment	**8-A**	**83,771**	**79,671**	**73,235**	**67,087**
Cost of Opium supplied to Provincial Excise Department	..	**45,625**	**34,375**	**30,937**	**17,325**
Rounding	..	**—396**	**—46**	**— 172**	..
Total 8—Provincial Excise ..	..	**1,29,000**	**1,14,000**	**1,04,000**	**84,412**

DETAILED ACCOUNT NO. 8-A—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(District Executive Establishment)	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Extra Assistant Commissioner (Excise) (Rs. 30 —20—600) plus personal pay Rs. 50 per mensem.	6,336	5,973	5,496	5,232
			Total Pay of Officers ..	6,336	5,973	5,496	5,232
Pay of Establishment.	16	16	Inspectors 7 (Rs. 180—7½—285) and Sub-Inspectors 9 (Rs. 80—5—140).	32,255	31,443	31,443	
	7	7	Clerks and Muharrirs 7 (Rs. 40—2—80/2—90).	3,342	3,215	3,120	
			Entertainment of one Excise Sub-Inspector (Rs. 80—5—140) and one Excise peon (Rs. 15—½—20) at Mansehra (N R)	**1,200**	**1,132**	**1,132**	
			Entertainment of two additional Excise peons at Dera Ismail Khan and Tank at Rs. 15—½—20 per mensem each (Recurring).	**360**	**360**	**336**	39,690
			Temporary Establishment ..	336	336	336	
	25	25	Servants at Rs. 15—½—20 ..	5,160	4,840	4,224	
			Leave Salary	1,000	1,000	1,000	
			Total Pay of Establishment ..	43,653	42,326	41,591	39,690
Allowances and Honoraria.			Travelling Allowance	12,000	12,620	10,500	9,727
			Travelling Allowance for Excise Sub-Inspector and peons.	**914**		**624**	
			Other allowances	924	932	924	4,253
			Other Allowances for Excise Sub-Inspector and peons	**480**		**342**	
			Dearness Allowance	5,058	5,478	3,708	
			War allowance	2,766	702	..	..
			Total Allowances and Honoraria ..	22,142	19,732	16,098	13,980
Contingencies ..			Rewards	8,000	8,000	7,200	5,119
			Contract Contingencies	1,790	1,790	1,250	1,807
			Other Contingencies	1,850	1,850	1,600	1,259
			Total Contingencies ..	11,640	11,640	10,050	8,185
			Total District Executive Establishment ..	83,771	79,671	73,235	67,087

Grant No. 3

STAMPS

Voted Rs. 42,000

Total Rs. 42,000

MAJOR HEAD : 9—STAMPS

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
intendence	9-A	6,268	6,322	5,487	5,974
lon-Judicial—					
ges for the sale of Stamps	..	26,874	26,874	24,000	24,339
of Stamps supplied from Central Stamp Stores ..	..	4,825	4,825	3,500	5,910
Total Non-Judicial ..	..	31,699	31,699	27,500	30,249
udicial—					
ges for the sale of Stamps	..	2,340	2,340	2,000	1,975
of Stamps supplied from Central Stamp Stores ..	..	1,506	1,506	1,000	1,304
Total Judicial ..	..	3,846	3,846	3,000	3,279
ding	..	+187	+133	+13	..
Total 9—Stamps ..	..	42,000	42,000	36,000	39,502

DETAILED ACCOUNT NO. 9-A—STAMPS—SUPERINTENDENCE

mary units of ppropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
of Establishment.	2	2	Clerk 1 (Rs. 40—2—80/2—90), Inspector 1 (Rs. 130).	2,434	2,410	2,578	3,261
	1	1	Servant 1 (Rs. 15—1/3—20) ..	192	190		
			Leave salary	..	..		
	2	2	Temporary Establishment ..	723	723	693	
			Total Pay of Establishment ..	3,349	3,323	3,271	3,261
vances and moraria.			Travelling and other allowances ..	644	644	644	610
			Dearness allowance	504	616	372	473
			War Allowance	156	39	..	..
			Total Allowances and Honoraria ..	1,304	1,299	1,016	1,083
ngencies ..			Contract contingencies	1,415	1,500	1,000	1,530
			Other contingencies	200	200	200	100
			Total Contingencies ..	1,615	1,700	1,200	1,630
			Total Superintendence ..	6,268	6,322	5,487	5,974

Grant No. 4

FOREST

Voted Rs. 7,05,000 ; *Charged Rs. 32,000*

Total Rs. 7,37,000

MAJOR HEAD : 10—FOREST

Head of Department—Conservator of Forests, North-West Frontier Province.

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
10—Forest						
Conservancy and Works	*Charged* ..	10 (1)	..	..	..	..
	Voted ..		**5,04,300**	**13,27,380**	**3,46,430**	**10,15,854**
Establishment ..	*Charged* ..	10 (2)	*29,820*	*29,820*	*29,820*	*29,407*
	Voted ..		**2,00,400**	**1,98,001**	**1,32,485**	**1,76,912**
Charges in England (*Charged*) ..	..	10 (3)	*2,120*	*2,120*	*2,140*	*2,133*
Loss or gain by exchange (*Charged*)	..	..	*5*	*10*	*10*	*4*
Rounding ..	*Charged* ..	..	*+55*	*+50*	*+30*	..
	Voted ..	..	**+300**	**—381**	**+85**	..
Total 10—Forest ..		..	**7,37,000**	**15,57,000**	**5,71,000**	**12,24,310**
Charged ..		..	*32,000*	*32,000*	*32,000*	*31,544*
Voted ..		..	**7,05,000**	**15,25,000**	**5,39,000**	**11,92,766**

DETAILED ACCOUNT NO. 10 (1)—FOREST—CONSERVANCY AND WORKS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs	Rs.	Rs.
Timber and other produce removed from the forests.	Timber and other produce removed from forests by Government Agency—				
	Timber				
	Firewood and charcoal	2,36,000	10,17,000	1,00,000	7,15,114
	Grass and other minor produce ..				
	Timber and other produce removed from the Forests by consumers or purchasers.	1,100	700	500	718
	Drift and waif wood and confiscated Forest produce	1,700	3,600	1,500	1,19
	Total timber and other produce removed from Forests	2,38,800	10,21,300	1,02,000	7,17,026
Charges in connection with revenue from forests not managed by Government.	Duty on foreign timber and other Forest produce..	400	1,300	400	796
	Total charges in connection with revenue from Forests not managed by Government.	400	1,300	400	796
Rent of leased Forests and payments to shareholders in Forests managed by Government.	Seigniorage fees payable to land owners ..	13,400	18,340	21,000	25,431
	Total Rent of Leased Forests, etc. ..	13,400	18,340	21,000	25,431
Live-stock, Stores, Tools and Plant.	Live-stock, Stores, Tools and Plant ..	3,000	3,300	10,000	16,119
	Total Live-stock, Stores, Tools and Plant ..	3,000	3,300	10,000	16,119
Organisation, Improvement and Extension of Forests.	Organisation, Improvement and Extension of Forests	13,200	17,740	10,330	14,439
	Village Forestation Scheme	..	**35,000**	..	..
	Total Organization, Improvement and Extension of Forests.	13,200	52,740	10,330	14,439

DETAILED ACCOUNT No. 10 (1)—FOREST—CONSERVANCY AND WORKS—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Communications and Buildings.	Communications and Buildings ..	22,200	30,000	22,100	30,864
	Total Communications and Buildings ..	22,200	30,000	22,100	30,864
Suspense ..	Suspense—Works advances	..	..	..	..
Miscellaneous ..	Miscellaneous	15,300	16,900	15,600	14,635
	Total Miscellaneous ..	15,300	16,900	15,600	14,635
Exploitation of Shisham trees.	Establishment— Pay of Establishment	27,000	22,560	19,100	13,788
	Travelling Allowance	1,900	1,370	1,100	750
	Other Allowances	15,300	12,140	9,000	5,974
	Contingencies	1,200	1,200	1,200	793
	Total Establishment ..	45,400	37,270	30,400	21,305
	Machinery and Tools	..	400	400	29
	Felling, logging and loading, etc. ..	1,00,000	83,370	46,500	36,447
	Labour at factory	..	..	..	..
	Payment of Royalty to Irrigation Department ..	40,000	43,120	80,000	1,32,595
	Repairs to Canal Roads	..	..	..	..
	Lump Sum Provision for the Upper Swat Canal Shisham Plantation Scheme.	..	**11,000**	..	..
	Miscellaneous ..	12,600	8,340	7,700	6,168
	Total Exploitation of Shisham trees ..	1,98,000	1,83,500	1,65,000	1,96,544
	Anti-erosion Division				
Anti-erosion Division.	Purchase of Stores, Tools and Plants ..	..	4,000	4,000	..
	Anti-erosion Works	..	31,000	25,000	..
	Miscellaneous	..	1,000	1,000	..
	Total Anti-erosion Division ..	..	36,000	30,000	..
Deduct—Charges recovered from other Governments, Departments, etc.	Deduct charges recovered from Central Government	..	—36,000	— 30,000	..
	Net Total—Anti-erosion Division ..	..	..	..	..
	Total Conservancy and Works .. { Charged ..	..	..	..	..
	{ Voted ..	5,04,300	13,27,380	3,46,430	10,15,854

DETAILED ACCOUNT No. 10 (2)—FOREST—ESTABLISHMENT

SUMMARY		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	*Charged* ..	*25,800*	*25,800*	*25,800*	*25,587*
	Voted ..	**14,500**	**14,300**	**24,485**	**20,088**
Pay of Establishment	..	**96,500**	**95,000**	**95,000**	**90,785**
Allowances and Honoraria ..	*Charged* ..	*3,000*	*3,000*	*3,000*	*2,800*
	Voted ..	**59,500**	**57,601**	**45,750**	**43,516**
Contingencies	..	**29,400**	**27,450**	**24,050**	**23,966**
Grants-in-aid, Contributions, etc.—(*Charged*) ..	..	*1,020*	*1,020*	*1,020*	*1,020*
Charges paid to other Governments, Departments, etc. (Voted)	..	**500**	**3,650**	**3,200**	**4,984**
Deduct charges recovered from the Central Government on account of Anti-eresion training.		..	..	..	**—6,427**
Total Establishment	..	**2,30,220**	**2,27,821**	**2,22,305**	**2,06,319**
Charged	..	*29,820*	*29,820*	*29,820*	*29,407*
Voted	..	**2,00,400**	**1,98,001**	**1,92,485**	**1,76,912**

DETAILED ACCOUNT NO. 10-(2)—FOREST—ESTABLISHMENT—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	1 Conservator (Rs. 1,750—100—2,150) *Charged* ..	25,800	25,800	25,800	25,587
	3	3	Extra Assistant Conservators, 1 Rs. 300—25—500/25—700/30—1,000), less 15 per cent. cut for new entrants, 2 (Rs. 250—25—550/25—750) plus special pay of Rs. 50 per mensem each (Voted).	14,155	13,300	23,652	17,366
			Leave salary (Voted) ..	345	1,000	833	2,722
			Total Pay of Officers — *Charged* ..	25,800	25 800	25,800	25,587
			Total Pay of Officers — Voted ..	14,500	14,300	24,485	20,088
Pay of Establishments.	21	21	Forest Rangers 1 (Rs. 250), 2 (Rs. 200), 2 (Rs. 150), 1 (Rs. 125), 2 (Rs. 106), 1 (Rs. 100), 1 (Rs. 85), 1 (Rs. 80), 1 (Rs. 68) and Deputy Rangers 2 (Rs. 60), 3 (Rs. 50), 3 (Rs. 45) and 1 (Rs. 38).				
	184	182	Foresters and Forest Guards (at rates varying from Rs. 16 to Rs. 40).	84,760	82,000	88,938	80,805
	23	23	Superintendent and Clerks 1 (Rs. 250—10—350), 1 (Rs. 100—6—160/8—200), 5 (Rs. 75—5—100/5—125) and 16 (Rs. 40—2—80/2—90).				
	16	16	Servants 1 Daftri (Rs. 25), 15 (at rates varying from Rs. 14 to Rs. 20).				
			Temporary establishment ..	11,100	11,500	8,212	8,205
			Leave salary	640	1,500	850	1,775
			Deduct—Probable Savings ..	..	..	—3,000	..
			Total Pay of Establishment ..	96,500	95,000	95,000	90,785
Allowances and Honoraria.			Travelling Allowance .. *Charged* ..	3,000	3,000	3,000	2,800
			Travelling Allowance .. Voted ..	22,000	26,300	21,500	22,531
			Other Allowances (Voted) ..	2,700	2,200	1,650	1,598
			Dearness Allowance	30,600	28,250	22,600	19,387
			War Allowance	4,200	851	..	..
			Total Allowances and Honoraria ..	62,500	60,601	48,750	46,316
			Charged ..	3,000	3,000	3,000	2,800
			Voted ..	59,500	57,601	45,750	43,516
Contingencies ..			Contingencies	29,400	27,450	24,050	23,966
			Total Contingencies ..	29,400	27,450	24,050	23,966

DETAILED ACCOUNT No. 10-(2)—FOREST—ESTABLISHMENT—concluded

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Creation of an Anti-erosion Division				
Pay of Officers ..	1	1	Pay of 1 Extra Assistant Conservator of Forests in grade Rs. 250—25—550/25—750 at Rs. 250 per mensem plus Rs. 50 per mensem as Charge Allowance.	..	7,000	3,300	..
			Total Pay of Officers ..	..	7,000	3,300	..
Pay of Establishment	3	3	Forest Rangers 1 (Rs. 150 per mensem), 1 (Rs. 125 per mensem), 1 (Rs. 100 per mensem).			4,125	
	12	12	Foresters 3 (Rs. 40 per mensem each), 3 (Rs. 35 per mensem each) and 6 (Rs. 25 per mensem each).			4,125	
	60	60	Forest Guards 15 (Rs. 20 per mensem each), 20 (Rs. 18 per mensem each), 25 (Rs. 16 per mensem each).	..	9,700	11,660	..
	3	3	Clerks 1 (Rs. 100—6 –160/—8—200) at Rs 100 per mensem, 1 (Rs. 75-5—100/5—125) at Rs. 75 per mensem, 1 (Rs. 40—2—80/2—90) at Rs. 34 per mensem			2,299	
	6	6	6 Peons at rates varying from Rs. 14—20			924	
			Total Pay of Establishment ..	..	9,700	23,133	..
Allowances and Honoraria.			Other Allowances	..	550	143	..
			Travelling Allowance	..	8,000	8,081	..
			Dearness Allowance	..	5,000	6,776	..
			Total Allowances and Honoraria ..	..	13,550	15,000	..
Contingencies ..			Contingencies	..	4,950	10,000	..
			Total Contingencies ..	..	4,950	10,000	..
			Total Anti-erosion Division ..	..	35,200	51,433	..
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct—Charges recovered from Central Government.	..	—35,200	—51,433	..
			Net Total Anti-erosion Division ..	..	..	..	..
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc.—(*Charged*). Contribution for passages of Working Plan Officer—(*Charged*).	1,020	1,020	1,020	1,020
			Total Grants-in-aid, Contributions, etc. ..	1,020	1,020	1,020	1,020
Establishment Charges paid to other Governments, Departments, etc.			Cost of training of Stipendiary Students at the Forest College, Dhera Dun and Forest School, Ghora Gali (Voted).	500	3,650	500	4,934
			Training of a Government Stipendiary Student at the Rangers College, Dhera Dun, 1942-43 Course.			2,700	
			Total Bstablishment Charges paid to other Governments, Departments (Voted).	500	3,650	3,200	4,934

DETAILED ACCOUNT No. 10 (3)—FOREST—CHARGES IN ENGLAND.

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	CHARGES IN ENGLAND				
	High Commissioner				
Sterling Overseas pay.	Sterling overseas pay (*Charged*) ..	2,120	2,120	2,140	2,133
	Total Charges in England (*Charged*) ..	2,120	2,120	2,140	2,133

Grant No. 5

REGISTRATION

Voted Rs. 21,000

Total Rs. 21,000

MAJOR HEAD : 11—REGISTRATION

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
REGISTRATION					
District Charges	11-A	21,240	20,094	17,240	16,606
Rounding	..	—240	—94	—240	..
Total 11—Registration ..	..	21,000	20,000	17,000	16,606

DETAILED ACCOUNT NO. 11-A—REGISTRATION—DISTRICT CHARGES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	2	2	2 Naib Tahsildars (Rs. 80—5—140/7½—185).	2,765	2,700	2,655	} 12,448
	14	14	Clerks 14 (Rs. 40—2—80/2—90) ..	9,175	8,591	9,240	
	5	5	Servants (Rs. 15—½—20) ..	1,064	1,024	840	
	4	4	Temporary Establishment ..	1,836	1,043	..	
			Leave salary	800	804	250	
			Total Pay of Establishment ..	15,640	14,162	12,985	12,448
Allowances and Honoraria.			Travelling and other allowances ..	2,200	2,541	1,978	} 3,906
			Dearness Allowance	3,100	3,091	2,022	
			Total Allowances and Honoraria ..	5,300	5,632	4,000	3,906
Contingencies ..			Contract contingencies	190	190	190	206
			Countersigned contingencies ..	110	110	65	46
			Total Contingencies ..	300	300	255	252
			Total District Charges ..	21,240	20,094	17,240	16,606

Grant No. 6

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Voted Rs. 98,000

Total Rs. 98,000

MAJOR HEAD 12 :—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Head of Department—Deputy Secretary Home (Police) and Assistant to Inspector-General of Police (Traffic), North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
…s of collection	**12-A**	**35,967**	**39,385**	**31,402**	**29,743**
…tion of Motor Vehicles ..	**12-B**	**61,965**	**59,287**	**55,502**	**50,966**
…ing	..	**+68**	**+328**	**+96**	..
12—Charges on account of Motor Vehicles Acts ..	..	**98,000**	**99,000**	**87,000**	**80,709**

DETAILED ACCOUNT NO. 12-A—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—CHARGES OF COLLECTION

…nary units of …ppropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Staff for the Collection of Motor Tax.				
…of Officers ..	1	1	Motor Licensing Officer (Rs. 200—25—500/25—750).	3,563	3,263	3,600	3,250
			Total Pay of Officers ..	3,563	3,263	3,600	3,250
…of Establish-…nt.	13	13	6 Clerks (Rs. 70—5—95/5—125), 1 Clerk (Rs. 100—6—168/8—180), 1 Clerk (Rs. 40—2—90), 1 Clerk (Rs. 40—3—70/4—90) and four Moharrirs (Rs. 40—2—80/2—90).	13,056	17,819	11,821	16,413
	7	7	7 Servants at Rs. 14 per mensem each ..	1,264		1,176	
			Temporary Establishment ..	3,574		4,058	
			Leave Salary	1,332		839	
			Total Pay of Establishment ..	19,226	17,819	17,894	16,413
…wances and …noraria.			Travelling Allowance	3,750	3,750	3,500	6,905
			Dearness Allowance	2,424	3,076	2,224	
			Other Allowances	754	912	1,004	
			War Allowance	1,410	312	..	
			Total Allowances, Honoraria, etc. ..	8,338	8,050	6,728	6,905
…ingencies ..			Contingencies	3,280	3,280	3,180	3,175
			Installation of a Weigh Bridge at Abbottabad to be met from the Central Road Fund.	1,560	6,973	..	
			Total Contingencies ..	4,840	10,253	3,180	3,175
			Total Charges of Collection ..	35,967	39,385	31,402	29,743

DETAILED ACCOUNT No. 12-B—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—INSPECTION OF MOTOR VEHICLES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	One Assistant to Inspector-General of Police (Traffic) (Rs. 700—25—1,350) and personal pay (Rs. 125) plus special pay (Rs. 150).	12,000	12,000	12,000	12,48[illegible]
	..		One temporary Deputy Superintendent of Police for Spare Parts Control Order. (Rs. 200—25—500/25—700) plus special pay (Rs. 75).	5,098	4,798	4,798	1,32[illegible]
			Special pay to Deputy Superintendent of Police (Traffic).	450	450	..	..
			Total Pay of Officers .. Charged ..	..	..	16,798	13,81[illegible]
			Voted ..	17,548	17,248		
Pay of Establishment.	18	18	1 Inspector at Rs. 180—7½—300 and Special Pay at Rs. 50 per mensem, 3 Sergeants at Rs 150—5—175/5—200 and special pay at Rs. 15 per mensem each, 2 Sub-Inspectors at Rs. 80—5—110/5—130 and Special Pay at Rs. 15 per mensem, 11 Head Constables at Rs. 30—1—45, 1 Foot Constable (Orderly) at Rs. 17—1—20, Frontier Province Allowance at Rs. 5 per mensem each, for 11 Head Constables, at Rs. 4 per menesm for Foot Constable (Orderly), Special pay at Rs 20 per mensem each for 9 Head Constables and Workshop Allowance at Rs. 10 per mensem each for 2 Head Constables.	23,634	23,291	19,939	21,20[illegible]
	3	3	Continuance of a temporary post of one Head Constable Clerk for the Office of the Superintendent of Police, Mardan and one Head Constable and one Foot Constable for the Weigh-bridge at Kotal Post.			1,426	
	2	2	Continuance of the posts of two Foot Constables (Orderlies) for Assistant to Inspector-General of Police (Traffic).			648	
	3	3	Temporary appointment of one II grade Clerk and one Foot Constable (Orderly) in connection with Spare Parts Control Order.			1,056	
			Total Pay of Establishment ..	23,634	23,291	23,069	21,20[illegible]
Allowances and Honoraria.			War Allowance	3,940	2,001	..	11,83[illegible]
			House Rent Allowance	2,240	1,922	4,040	
			Travelling Allowance	6,500	6,210	8,420	
			Conveyance Allowances	2,280	2,173	..	
			Rewards	400	400	592	
			Indian Police Medal Allowance ..	90	90	90	
			Dearness Allowance	2,650	2,805	512	
			Total Allowances, Honoraria, etc. ..	18,100	15,601	13,654	11,83[illegible]
			Voted ..	18,100	15,601	13,654	11,83[illegible]
Contingencies ..			Contingencies	4,650	4,632	4,445	4,11[illegible]
			Reward for the collection of Horse and Bullock Shoes.	900	900	..	..
			Total Contingencies ..	5,550	5,532	4,445	4,11[illegible]
Grants-in-aid and Contributions, etc.			Grants to Police Clothing and Equipment Fund ..	750	750	750	1,12[illegible]
			Contributions to Police Clothing and Equipment Fund for the temporary staff.	240	240	240	
			Total Grants-in-aid ..	990	990	990	1,12[illegible]
			Total Inspection of Motor Vehicles ..	65,822	62,662	58,956	52,08[illegible]
			Voted ..	65,822	62,662	58,956	52,08[illegible]
Establishment charges recovered from the Government of India, War Transport Department.			Amount recovered from the Government of India, War Transport Department.	—3,857	—3,375	—3,454	—1,11[illegible]
			Net Total—12—Charges on account of Motor Vehicles Acts—Inspection of Motor Vehicles.	61,965	59,287	55,502	50,9[illegible]

Grant No. 7

MAJOR HEAD : 13—OTHER TAXES AND DUTIES

Voted Rs. 10,000 ; *Charged Rs.* ..

Total Rs. 10,000

Heads of Department — *Entertainment Tax—Revenue and Divisional Commissioner, North-West Frontier Province*
Charges under the Electricity Acts — Superintending Engineer, Electricity and Deputy Secretary to Government, North-West Frontier Province (Electricity).

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate 1944-45	Accounts, 1943-44
SUMMARY.		Rs.	Rs.	Rs.	Rs.
Collection Charges—Entertainment Tax	13-A	7,300	8,000	5,000	5,874
Charges under the Electricity Acts. *Charged* ..	13-B	..	600	660	400
Voted ..	..	3,050	2,575	2,500	2,227
Rounding .. *Charged* ..	..	..	+400	+340	..
Voted ..	..	—350	+425	+500	..
Total 13--Other Taxes and Duties ..	..	10,000	12,000	9,000	8,501
Charged ..	..	..	1,000	1,000	400
Voted ..	..	10,000	11,000	8,000	8,101

DETAILED ACCOUNT No. 13-A—ENTERTAINMENT TAX.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Contingencies	7,300	8,000	5,000	5,874
Total ..	7,300	8,000	5,000	5,874

DETAILED ACCOUNT No. 13-B—CHARGES UNDER THE ELECTRICITY ACTS.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	..	Special pay to Electrical Inspector at Rs. 50 (*Charged*).	..	600	600	400
	2	3	Three Special pays to Electrical Inspector at Rs. 50 (Voted) each.	1,800	1,375	1,200	1,200
			Leave Salary	150	150	150	..
			Total Pay of Officers ..	1,950	2,125	1,950	1,600
			Charged ..	..	600	600	400
			Voted ..	1,950	1,525	1,350	1,200
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	..	..	60	..
			Voted ..	550	550	550	709
			Other allowances	250	200	200	
			Total Allowances and Honoraria ..	800	750	810	709
			Charged ..	..	..	60	..
			Voted ..	800	750	750	709
Contingencies ..			Contingencies	300	300	400	318
			Total ..	3,050	3,175	3,160	2,627
			Charged ..	..	600	660	400
			Voted ..	3,050	2,575	2,500	2,227

Grant No. 8

IRRIGATION WORKS (EXCLUDING ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES).

Voted Rs. 11.53,000 ; *Charged Rs. 33,000*

Total Rs. 11,86.000

AJOR HEAD XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES. AJOR HEAD 17—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. AJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS. AJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—B—NAVIGATION EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS.	*Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.*
AJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF CIVIL OFFICERS.	*Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.*

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY.				
VII—Irrigation—Working Expenses	6,10,000	6,84,000	4,66,000	4,24,414
7—Interest on works for which capital accounts are kept (*Charged*) ..	*33,000*	*29,000*	*27,000*	*25,811*
8—Irrigation, Navigation, Embankment, etc.—				
A—Irrigation Works in charge of Public Works Officers ..	2,16,000	4,52,000	1,27,000	1,06,733
A—Irrigation Works in charge of Civil Officers ..	1,04,000	85,000	66,000	56,750
B—Navigation, Embankment and Drainage Works ..	2,23,000	1,12,000	92,000	88,595
Total Irrigation Works ..	11,86,000	13,62,000	7,78,000	7,02,303
Charged ..	*33,000*	*29,000*	*27,000*	*25,811*
Voted ..	11,53,000	13,33,000	7,51,000	6,76,492

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—WORKING EXPENSES

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
Extensions and improvements	A	2,10,700	43,200	75,700	35,878
Maintenance and Repairs	B	3,82,600	5,76,100	3,62,600	3,97,147
Suspense	C	16,300	64,700	27,500	—8,611
Rounding	..	+400	..	+200	..
Total XVII—Irrigation—Working Expenses ..	..	6,10,000	6,84,000	4,66,000	4,24,414

TOTAL FIGURES UNDER MAJOR HEAD—XVII—IRRIGATION—WORKING EXPENSES

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Works	6,10,000	6,84,000	4,66,000	4,24,414
Establishment, Pensionary and Tools and Plant Charges ..	3,10,514	2,52,623	4,24,745	3,49,125
Total ..	9,20,514	9,36,623	8,90,745	7,73,539
Productive	3,12,371	3,57,949	2,68,219	2,77,870
Unproductive	6,08,143	5,78,674	6,22,526	4,95,669
Charged ..	15,984	16,750	24,257	21,693
Voted ..	9,04,530	9,19,873	8,66,488	7,51,846

DETAILED ACCOUNT No. XVII-A.—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES—EXTENSIONS AND IMPROVEMENTS

mary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Productive—				
r Swat Canal	Minor Works	11,000	11,000	11,000	7,994
l River Canal	Minor Works	6,700	12,200	6,700	11,201
	Remodelling a Branch of the Kabul River Canal	**15,000**	..	..	..
	Pr,viding Mills on the Branches of the Kabul River Canal.	**18,000**	..	..	..
	Remodelling Kabul River Canal ..	**15,000**	..	..	..
	Providing Pucca Concrete lining to protect a Bank of the Kabul River Canal.	**10,000**	..	..	..
	Unproductive—				
r Swat Canal	Minor Works	11,000	11,000	11,000	7,949
rpur Perennial nal.	Minor Works	9,000	9,000	9,000	8,734
	Major Works—				
	Construction of a drainage Crossing Paharpur Cana .	**20,000**	..	..	..
	Remodelling drainage crossing Paharpur Canal ..	**30,000**	..	..	..
	Remodelling a Distributary—Paharpur Canal ..	**45,000**	..	38,000	..
	Providing a suction dredger for removing silt from Paharpur Canal.	**40,000**	..	..	..
uct—Charges covered from her Govern-ents, Depart-ents, etc.	*Deduct*—Contribution paid by the Government of India towards the providing of a suction dredger etc.	—20,000	..	..	..
	Total ..	2,10,700	43,200	75,700	35,878

DETAILED ACCOUNT No. XVII-B—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES—MAINTENANCE AND REPAIRS

rimary units of appropriation					
	Productive—				
er Swat Canal	Maintenance and Repairs	74,300	74,300	74,300	76,074
	Repairs of flood damages to Lower Swat Canal ..	..	**17,300**	..	..
ul River Canal	Maintenance and Repairs	50,000	50,053	40,000	68,360
	Repairs of flood damages to "Z" Syphon of a Branch.	..	**8,232**	..	..
	Repairs of flood damages to Kabul River Canal ..	..	**34,215**	..	..
	Unproductive—				
per Swat Canal	Maintenance and Repairs	1,68,000	1,68,500	1,58,000	1,60,038
	Repairs of flood damages to Upper Swat Canal ..	..	**45,500**	..	..
arpur Perennial anal.	Maintenance and Repairs	90,300	95,750	90,300	92,675
	Repairs of flood damages to "S" No. 2 (Paharpur Canal).	..	**71,000**	..	..
	Repairs of other damages to Paharpur Canal ..	..	**11,250**	..	..
	Total ..	3,82,600	5,76,100	3,62,600	3,97,147

DETAILED ACCOUNT No. XVII-C—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES—SUSPENSE

imary units of appropriation					
	Productive—				
er Swat Canal	Lower Swat Canal	5,000	5,000	5,000	—19,969
bul River Canal	Kabul River Canal	2,000	41,000	11,500	3,004
	Unproductive—				
per Swat Canal	Upper Swat Canal	9,300	18,700	11,000	8,354
	Total ..	16,300	64,700	27,500	—8,611

17—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Charged				
	Productive—				
Lower Swat Canal	Lower Swat Canal	*560*	*364*	*550*	*161*
Kabul River Canal	Kabul River Canal	*7,580*	*4,801*	*2,039*	*2,02*
	Unproductive—				
Upper Swat Canal	Upper Swat Canal	*2,856*	*2,719*	*2,582*	*2,58*
Paharpur Canal	Paharpur Canal	*21,529*	*21,284*	*21,341*	*21,03*
	Total ..	*32,525*	*29,168*	*26,512*	*25,81*
	Rounding	*+475*	*—168*	*+488*	..
	Total ..	*33,000*	*29,000*	*27,000*	*25,81*

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—
A—Irrigation Works in charge of Public Works Officers

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—Irrigation				
Works for which neither Capital nor Revenue Accounts are kept				
Civil Canals				
Summary				
Extensions and Improvements	4,75,300	7,44,095	1,65,597	2,62,99
Maintenance and Repairs	1,19,500	1,65,220	1,58,000	71,32
Contributions payable to Local Bodies	7,100	7,100	7,100	7,09
Grants-in-aid	2,750	3,780	2,750	2,75
Other Charges	5,900	59,100	28,600	9,54
Deduct—**Contributions from Local Bodies**	— 58,900	—1,26,300	—1,02,400	—76,10
Deduct—**Charges recovered from other Governments, Departments, etc.** ..	—3,36,000	—4,01,200	—1,32,500	—1,70,88
Rounding	+350	+205	—147	..
Total 18-A—Irrigation ..	2,16,000	4,52,000	1,27,000	1,06,73

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Major Works—				
Extensions and Improvements.	**Remodelling of a Canal**	25,000	..	..	..
	Re-alignment of the J. Z. Canal ..	6,000	..	6,000	2,35,4
	Constructing the new "M" Branch off- taking	19,960	137	20,097	
	Widening of tunnels for improvement of "B" Canals.	..	238	..	
	Lift Irrigation Scheme, ...	1,340	11,500	1,500	
	Linking of a Canal with the Kabul River Canal.	8,000	3,47,800	1,15,000	
	Reconstruction of a Bund in Kohat District ..	..	11,820	..	..
	Realignment of (K) Water Course	..	10,840	..	..
	Providing a pipe line for Water Supply in "T. N".	1,20,000	2,00,000	..	..
	Providing experimental tube wells in Kohat District.	1,50,000	30,000	..	..
	Providing experimental tube wells in "S" riverain area.	42,000	30,000	..	..
	Providing experimental tube wells in Dera Ismail Khan District.	80,000	20,000	..	..
	Repairs to spill weirs in Tank Sub-Division ..	..	50,220	..	..
	Minor Works ..	23,000	18,440	23,000	27,5
	Minor Works (Grow More Food Scheme) ..	..	13,100		
	Total Extensions and Improvements ..	4,75,300	7,44,095	1,65,597	2,62,9
Maintenance and Repairs.	Maintenance and Repairs	58,000	71,220	58,000	71,3
	Maintenance and Repairs of Lift Irrigation Scheme,	46,500	53,000	1,00,000	
	Repairs to the cistern and remodelled portion of the existing Spill Weir.	15,000	..	..	..
	Repairs to Civil Canals damaged by Floods ..	..	41,000	..	..
	Total Maintenance and Repairs ..	1,19,500	1,65,220	1,58,000	71,3

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES— A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	A—IRRIGATION—concluded.	Rs.	Rs.	Rs.	Rs.
	WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT—				
	Civil Canals.— concluded.				
Contributions paid to Local Bodies.	Contribution paid to Local bodies ..	7,100	7,100	7,100	7,097
	Total Contributions paid to Local Bodies ..	7,100	7,100	7,100	7,097
Grants-in-aid ..	Grant-in-aid to the Secretary Central Board of Irrigation.	2,750	2,750	2,750	2,750
	Grant-in-aid to Dera Ismail Khan Cantonment ..	..	1,030	..	..
	Total Grants-in-aid ..	2,750	3,780	2,750	2,750
Other Charges ..	Expenditure on Post-War Planning Special Survey	..	48,600	23,500	} 9,545
	Other Charges	5,900	10,500	5,100	
	Total Other Charges ..	5,900	59,100	28,600	9,545
Deduct contributions recovered from local bodies	Contributions from Canal Clearance Fund towards the linking of a Canal.	—4,000	—71,400		
	Contribution from Peshawar District Civil Canals (Standing).	—28,500	—28,500		
	Contributions from Bannu Canals Clearance Fund (Standing).	—24,000	—24 000	} —1,02,400	} —76,101
	Contributions from Sadana Fund Dera Ismail Khan)	—2,400	—2,400		
	Total—Deduct Contributions recovered from Local Bodies.	—58,900	—1,26,300	—1,02,400	—76,101
Deduct Charges recovered from other Governments, Departments, etc.	Deduct Charges recovered from the Central Government on account of—				
	Reconstruction of a Bund in Kohat District ..	..	—7,880		
	Realignment of "K" Water Course ..	..	—7 227		
	Lift Irrigation Scheme	..	—41,500		
	Widening of tunnels for improvement of "B" Canal.	..	—15,015		
	J. S. Linking Scheme ..	—4,000	—71,400		
	Regrant of lapsed expenditure from previous year	..	—2,295	} —1,09,000	—1,70,886
	Providing a pipe. line for Water Supply in "T. N.".	—60,000	—1,00,000		
	Providing experimental tube wells in Kohat District.	—1,50,000	—30,000		
	Providing experimental tube wells in "S" Riverain Area.	—42,000	—30,000		
	Providing experimental tube wells in Dera Ismail Khan District.	—80,000	—20,000		
	Repairs to Spill weirs in Tank Sub-Division ..	..	—16,500		
	Grow More Food Schemes (Minor Works) ..	..	—8,733	..	..
	Expenditure on post war planning Special Survey	..	—48,600	—23,500	..
	Recovery of share of work charged establishment employed in Hazara and Dera Ismail Khan Divisions in connection with Grow More Food Scheme.	..	—2,050	..	..
	Total Deduct charges recovered from other Governments, Departments, etc.	—3,36,000	—4,01,200	—1,32,500	—1,70,886

TOTAL FIGURES UNDER MAJOR HEAD—18-A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Works	2,16,000	4,52,000	1,27,000	1,06,733
Establishment, Pensionary and Tools and Plant Charges ..	3,72,570	3,98,560	3,50,429	2,74,317
Total ..	5,88,570	8,50,560	4,77,429	3,81,050
Charged ..	*18,190*	*26,410*	*20,044*	*16,723*
Voted ..	5,70,380	8,24,150	4,57,385	3,64,327

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF CIVIL OFFICERS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			A—IRRIGATION WORKS	Rs.	Rs.	Rs.	Rs.
			Works for which neither Capital nor Revenue Accounts are kept—Works in charge of Civil Officers				
Works ..			Original Works—				
			Minor Works in connection with Grow More Food Campaign.	..	9,500	..	..
			Repairs	50,000	69,000	55,000	43,583
			Total Works ..	50,000	78,500	55,000	43,583
Pay of Establishment.	8	8	Canal Naib Tahsildars 3 (Rs. 85—5—140/7½—185), Kanungos 1 at Rs. 40 and 4 at Rs. 34 each.	5,798	5,340	5,423	7,421
			Temporary Establishment ..	888	814	..	
	3	3	Servants Rs. (15—1/3—20) ..	660	598	504	
			Leave salary	200	200	200	
			Total Pay of Establishment ..	7,546	6,952	6,127	7,421
Allowances and Honoraria.			Travelling Allowance	4,000	4,000	3,700	5,348
			Other Allowances				
			Dearness Allowance	1,584	1,494	1,026	
			Total Allowances and Honoraria ..	5,584	5,494	4,726	5,348
Contingencies ..			Contract Contingencies	300	300	300	300
			Other Contingencies	150	150	100	98
			Total Contingencies ..	450	450	400	398
Grants-in-aid ..			**Subsidy to Zamindars towards the cost of digging and construction of masonary wells for irrigation purposes.**	**1,20,000**	..	..	..
Deduct—Charges recovered from other Governments, Departments, etc.			Deduct charges recovered from the Central Government in connection with Grow More Food Campaign.	..	—6,333	..	..
			Deduct—**Contribution recovered from the Central Government towards the digging of wells.**	—80,000	..	..	..
			Rounding	+420	—63	—253	..
			Total A.—Irrigation Works in charge of Civil Officers	1,04,000	85,000	66,000	56,750

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS	Rs.	Rs.	Rs.	Rs.
	Works for which neither Capital nor Revenue Accounts are kept				
Extensions and Improvements.	*Major Works*—				
	Opening out Chilla Nullah Kabul River Canal ..	**20,000**	..	..	..
	Opening of "C" Khawar ..	**10,000**	..	..	..
	Minor Works	40,000	32,200	30,000	29,150
	Total Extensions and Improvements ..	70,000	32,200	30,000	29,150
Maintenance and Repairs.	Repairs	62,000	62,000	62,000	59,445
	Silt clearance of drains in the Peshawar District ..	..	7,500	..	..
	Dumping of Stone along "G" Bund, Dera Ismail Khan.	**61,240**	..	..	..
	Special Repairs to Drains in Mardan District ..	..	**10,000**	..	..
	Special repairs to Drains ..	30,260	..	..	..
	Total Maintenance and Repairs ..	1,53,500	79,500	62,000	59,445
	Rounding	—500	+300	..	..
	Total B—Navigation, Embankment, etc. ..	2,23,000	1,12,000	92,000	88,595

TOTAL FIGURES UNDER MAJOR HEAD 18-B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
orks	2,23,000	1,12,000	92,000	88,595
tablishment, Pensionery and Tools and Plant Charges ..	1,20,740	45,750	23,778	70,080
Total ..	3,43,740	1,57,750	1,15,778	1,58,675
Charged ..	6,228	3,030	2,209	4,431
Voted ..	3,37,512	1,54,720	1,13,569	1,54,244

Grant No. 9

IRRIGATION (CAPITAL) EXCLUDING ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES

Voted Rs. 22,000

Total Rs. 22,000

MAJOR HEAD : 19—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FINANCED FROM ORDINARY REVENUES, AND

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
9—Construction of Irrigation, etc., Works financed from Ordinary Revenues.	22,000	1,33,000	87,000	5,267
8—Construction of Irrigation etc., Works Outside the Revenue Accounts..	..	—66,000	..	—24,700
Total Irrigation (Capital) ..	22,000	67,000	87,000	—19,433

19—CONSTRUCTION OF IRRIGATION, ETC., WORKS FINANCED FROM ORDINARY REVENUES

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS				
orks	21,508	1,33,018	1,53,350	5,267
Deduct—Recoveries on Capital Account	..	..	—66,000	..
ounding	+492	—18	—350	..
Total (Voted) ..	22,000	1,33,000	87,000	5,267

TOTAL FIGURES UNDER MAJOR HEAD "19—CONSTRUCTION OF IRRIGATION, ETC., WORKS FINANCED FROM ORDINARY REVENUES"

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
orks	22,000	1,33,000	87,000	5,267
stablishment, Pensionary and Tools and Plant charges ..	3,522	25,299	39,649	1,131
Total ..	25,522	1,58,299	1,26,649	6,398
Charged ..	*302*	*3,069*	*3,684*	*126*
Voted ..	25,220	1,55,230	1,22,965	6,272

DETAILED ACCOUNT No. 19—CONSTRUCTION OF IRRIGATION, NAVIGATION, ETC.—WORKS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Lower Swat Canal..	*Productive—* Extension of Sherpao Branch ..	..	..	..	2,850
	Construction of new combined vernacular office building for Mardan and Swabi Division.	..	**6,500**	..	..
Kabul River Canal	Construction of "M" Banda Minor including the D. I. Branch.	14.008	..	14,008	727
	Construction of "W" Garhi Minor ..	7,500	..	7,500	105
	Construction of Stage I of the Kabul River Canal (L. I. Scheme).	..	**2,20,000**	**1,20,000**	..
Deduct—Charges recovered from other Governments, Departments, etc.	*Deduct*—Contribution recovered from the Central Government towards L. I. Scheme.	..	—1,10,000	..	..
	Total (Productive) ..	21,508	1,16,500	1,41,508	3,682
Paharpur Perennial Canal.	*Unproductive—* Minor Works	..	8,131	8,131	1,585
	Payment of Compensation for land acquired for Tail extension Paharpur Canal.	..	1,887	3,711	..
Upper Swat Canal	**Construction of a combined vernacular office building for Mardan and Swabi Division.**	..	**6,500**	..	..
	Total (Unproductive) ..	..	16,518	11,842	1,585
	Total 19—Construction of Irrigation, etc. ..	21,508	1,33,018	1,53,350	5,267

68—CONSTRUCTION OF IRRIGATION, ETC., WORKS OUTSIDE THE REVENUE ACCOUNTS

SUMMARY BY MINOR HEADS				
Works	..	..	..	..
***Deduct*—Recoveries on Capital Account**	..	**—66,000**	..	**—24,700**
Total (Voted) ..	..	**—66,000**	..	**—24,700**

TOTAL FIGURES UNDER MAJOR HEAD 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS.

Works	..	—66,000	..	—24,700
Establishment and Pensionary charges	..	..	..	..
Total (Voted) ..	..	—66,000	..	—24,700

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, ETC.—WORKS

Primary units of appropriation					
Lower Swat Canal	*Productive—* ..	..	—66,000	..	—24,700
Kabul River Canal	..	..	..	..	..
Upper Swat Canal	*Unproductive—* ..	..	..	..	..
Paharpur Perennial Canal.	..	..	..	..	..
	Total ..	..	—66,000	..	—24,700

Grant No. 10

ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES OF THE PUBLIC WORKS DEPARTMENT.

Voted Rs. 11,87,000 ; *Charged Rs. 80,000*

Total Rs. 12,67,000

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY BY MINOR HEADS			Rs.	Rs.	Rs.	Rs.
Establishment Charges..	*Charged* ..	A	*76,107*	*91,617*	*93,187*	*77,279*
	Voted ..		**10,86,358**	**8,94,784**	**11,51,368**	**9,08,315**
	Total ..	..	**11,62,465**	**9,86,401**	**12,47,555**	**9,85,534**
Pensionary Charges ..	*Charged* ..	B	*3,650*	*3,450*	*3,600*	*4,333*
	Voted ..		**39,230**	**37,630**	**40,150**	**38,437**
	Total ..	..	**42,880**	**41,080**	**43,750**	**42,770**
Tools and Plant Charges	**Voted** ..	C	**61,000**	**58,200**	**53,100**	**33,739**
Rounding ..	*Charged* ..	..	*+243*	*—67*	*+213*	..
	Voted ..	..	**+412**	**+386**	**+382**	..
Total Establishment etc., Charges ..		..	**12,67,000**	**10,86,000**	**13,45,000**	**10,62,103**
	Charged ..	..	*80,000*	*95,000*	*97,000*	*81,612*
	Voted ..	..	**11,87,000**	**9,91,000**	**12,48,000**	**9,80,491**

A—DISTRIBUTION OF ESTABLISHMENT CHARGES OVER VARIOUS IRRIGATION HEADS AND CIVIL WORKS ON PRO-RATA BASIS

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
I—Irrigation Heads—					
XVII—Irrigation—Working Expenes—	*Charged* ..	*14,594*	*15,570*	*22,522*	*19,487*
	Voted ..	2,71,980	2,15,923	3,73,713	3,03,019
	Total ..	2,86,574	2,31,493	3,96,235	3,22,506
18-A—Irrigation Works—	*Charged* ..	*17,510*	*24,560*	*18,599*	*15,047*
	Voted ..	3,26,330	3,40,660	3,08,350	2,39,790
	Total ..	3,43,840	3,65,220	3,26,949	2,54,837
18-B—Navigation, etc.—	*Charged* ..	*5,678*	*2,820*	*2,052*	*3,987*
	Voted ..	1,05,742	39,110	18,669	60,931
	Total ..	1,11,420	41,930	20,721	64,918
19—Irrigation, etc., Expenditure charged to Revenue—	*Charged* ..	272	*2,859*	*3,421*	*119*
	Voted ..	2,710	17,550	31,125	896
	Total ..	2,982	20,409	34,546	1,015
68—Irrigation, etc., Expenditure Outside the Revenue Account—	*Charged* ..	..	..	..	..
	Voted ..	..	..	..	..
	Total ..	..	..	..	..
Total Establishment Charges of Irrigation Department	..	7,44,816	6,59,052	7,78,451	6,43,276
	Charged ..	*38,054*	*45,809*	*46,594*	*38,640*
	Voted ..	7,06,762	6,13,243	7,31,857	6,04,636
II—Civil Works—	*Charged* ..	*38,053*	*45,808*	*46,593*	*38,639*
	Voted ..	3,79,596	2,81,541	4,22,511	3,03,679
Total Establishment Charges of Civil Works	..	4,17,649	3,27,349	4,69,104	3,42,318
Grand total Establishment Charges	..	11,62,465	9,86,401	12,47,555	9,85594
	Charged ..	*76,107*	*91,617*	*93,187*	7,72,79
	Voted ..	10,86,358	8,94,784	11,54,368	9,08,315

B—DISTRIBUTION OF PENSIONARY CHARGES OVER VARIOUS IRRIGATION HEADS ON PRO-RATA BASIS

Primary units of appropriation			Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
Pensionary Charges	XVII—Irrigation—Working Expenses—	*Charged* ..	*1,390*	*1,180*	*1,735*	*2,206*
		Voted ..	15,070	12,940	19,845	19,570
		Total ..	16,460	14,120	21,580	21,776
	18-A—Irrigation Works—	*Charged* ..	*1,680*	*1,850*	*1,445*	*1,676*
		Voted ..	18,070	20,430	16,385	14,866
		Total ..	19,750	22,280	17,830	16,542
	18-B—Navigation, etc.—	*Charged* ..	*550*	*210*	*157*	*444*
		Voted ..	5,860	2,340	1,470	3,939
		Total ..	6,410	2,550	1,627	4,383
	19—Irrigation, etc., Expenditure Charged to Revenue—	*Charged* ..	*30*	*210*	*263*	*7*
		Voted ..	230	1,920	2,450	62
		Total ..	260	2,130	2,713	69
	68—Irrigation, etc., Expenditure Outside the Revenue Account—	*Charged* ..	..	..	..	..
		Voted ..	..	..	..	..
		Total ..	..		..	..
	Total Pensionary Charges	..	42,880	41,080	43,750	42,770
	Charged	..	*3,650*	*3,450*	*3,600*	*4,333*
	Voted	..	39,230	37,630	40,150	38,437

C.—DISTRIBUTION OF TOOLS AND PLANT CHARGES OVER VARIOUS IRRIGATION HEADS AND CIVIL WORKS ON PRO-RATA BASIS.

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Tools and Plant Charges.	Irrigation Heads—				
	XVII—Working expenses ..	7,480	7,010	6,930	4,843
	18-A—Irrigation Works	8,980	11,060	5,650	2,938
	18-B—Navigation, etc.	2,910	1,270	1,430	779
	19—Irrigation, etc., Expenditure Charged to Revenue	280	2,760	2,390	47
	68—Irrigation, etc., Expenditure Outside the Revenue Account	..	..	..	..
	Total Irrigation Heads ..	19,650	22,100	16,400	8,607
	Civil Works—				
	50—Civil Works	41,350	36,100	36,700	25,132
	Grand Total Tools and Plant Charges (Voted) ..	61,000	58,200	53,100	33,739

Details of Establishment Charges of the Public Works Department

Summary		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Charges in India—					
Direction ..	*Charged* ..	*35,100*	*38,520*	*38,840*	*35,255*
	Voted ..	**84,316**	**80,280**	**74,386**	**70,217**
Superintending Engineers ..	*Charged* ..	*30,300*	*31,150*	*28,800*	*31,205*
	Voted ..	**87,250**	**84,415**	**81,260**	**75,089**
Executive (Voted) ..	.. ..	**9,16,086**	**8,90,807**	**8,23,070**	**7,43,259**
Medical Establishment (Voted)	.. ..	**2,920**	**3,090**	**2,670**	**1,308**
Special Surveys (Voted) ..	.. ..	**1,880**	**1,850**	**1,716**	**3,595**
Revenue Establishment (Voted)	.. ..	**3,27,166**	**3,31,702**	**3,09,346**	**2,91,101**
Establishment charges paid to other Governments, Departments, etc., (Voted).		**22,340**	**22,600**	**20,720**	**20,425**
Deduct—**Establishment charges recovered from other Governments, Departments, etc. (Voted).**		**—3,55,600**	**—5,21,000**	**—1,64,800**	**—3,05,231**
Total Charges in India	..	**11,51,758**	**9,63,414**	**12,22,008**	**9,66,823**
	Charged ..	*65,400*	*69,670*	*67,640*	*66,460*
	Voted ..	**10,86,358**	**8,93,744**	**11,54,368**	**9,00,363**
Charges in England ..	*Charged* ..	*10,680*	*21,920*	*25,520*	*10,800*
	Voted ..	..	**1,040**	..	..
Loss or gain by exchange (*Charged*)	.. ..	*27*	*27*	*27*	*19*
Establishment Suspense ..	.. ..	..	..	..	**7,952**
Total Establishment charges of Public Works Department	..	**11,62,465**	**9,86,401**	**12,47,555**	**9,85,594**
	Charged ..	*76,107*	*91,617*	*93,187*	*77,279*
	Voted ..	**10,86,358**	**8,94,784**	**11,54,368**	**9,08,315**

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			DIRECTION.				
			Office of Chief Engineer.				
Pay of Officers ..	1	1	Chief Engineer (Rs. 2,750—125—3,000) plus special pay Rs. 250 (*Charged*).	*39,000*	*36,710*	*39,000*	*39,043*
			Deduct recovery on account of family allotment of officers (*Charged*).	*—6,400*	*—2,160*	*—2,160*	*—6,556*
	1	1	Deputy Secretary (Rs. 475—25—625/25—700/30—1,000—50—1,100) plus special pay of Rs. 150 Voted))			10,119	
	1	1	Assistant Secretary (Rs. 500—35—850) (Voted).	21,580	22,700	6,575	21,273
	1	1	Registrar (Rs. 350—20—450) (Voted) ..			5,369	
			Total Pay of Officers *Charged* ..	*32,600*	*34,550*	*36,840*	*32,487*
			Total Pay of Officers Voted ..	21,580	22,700	22,063	21,273
Pay of Establishment.	25	25	Clerks 2 (Rs. 200—10—300) plus special pay at Rs. 50, 4 (Rs. 120—10—200), 4 (Rs. 75—5/100/5—150), 10 (Rs. 45—3—90/3—105), 1 Stenographer (Rs. 60—5—120/10—200), 2 Stenographers (Rs. 75—5—100/5—150), 1 Head Draftsman (Rs. 120—8—200) 1 Assistant Draftsman (Rs. 80—4—140).			37,293	
	13	13	Servants 1 (Rs 22), 9 (Rs, 15—1/3—20) and 3 (Rs. 20—1/5—25).	43,000	40,400		36,356
			Temporary Establishment.				
			One 1st Grade Clerk (Rs. 200—10—300 plus Special Pay at Rs. 50 p. m. and holding one permanent post of 2nd Grade Clerk (Rs. 120—10—200) in abeyance,			2,980	
	2	3	3 posts of Clerks (Rs. 75—5—100/5—150), and 3 posts of Clerks				
	3	3	(Rs. 45—3—90/3—105).				
			Total Pay of Establishment ..	43,000	40,400	40,273	36,356

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs	Rs.
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	2,500	2,500	2,000	2,768
			Travelling allowance .. Voted ..	1,600	2,100	1,000	5,333
			Dearness allowance	3,736	4,130	2,550	
			War allowance	4,900	1,100	..	..
			Other allowances .. *Charged* ..	..	1,470	..	..
			Other allowances .. Voted ..	1,300	1,250	1,000	..
			Total Allowances and Honoraria *Charged* ..	2,500	3,970	2,000	2,768
			Total Allowances and Honoraria Voted ..	11,536	8,580	4,550	5,333
Contingencies ..			Contingent charges	8,200	8,600	7,500	7,347
Charges recovered from other Governments, Departments, etc.			*Deduct*—Contribution recovered from other Governments, Departments, etc. (Voted) ..	..	..	..	—92
			Total Office of Chief Engineer *Charged* ..	35,100	38,520	38,840	35,255
			Total Office of Chief Engineer Voted ..	84,316	80,280	74,386	70,217
			SUPERINTENDING ENGINEERS.				
Pay of Officers ..	1	1	Superintending Engineer (Rs. 1,750—100—2,150) (*Charged*).	25,800	25,200	25,200	27,282
	1	1	Superintending Engineer (Rs. 1,250 50—1,500) (Voted).	17,550	16,950	16,950	16,350
			Total Pay of Officers .. *Charged* ..	25,800	25,200	25,200	27,282
			Total Pay of Officers .. Voted ..	17,550	16,950	16,950	16,350
Pay of Establishment	40	40	Clerks 2 (Rs. 200—10—300), 4 (Rs. 120—10—200), 3 (Rs. 75—5—100/5—150), 19 (Rs. 45—3—90/3—105), 2 Stenographers (Rs. 60—5—120/10—200), 2 Head Draftsmen (Rs. 120—8—200), 2 Assistant Draftsmen (Rs. 80—4—140), 4 Tracers (Rs. 40—2—96), 1/1 Signaller (Rs. 40—3—64)/(30—1—45.)			44,100	
	14	14	Servants 2 at (Rs. 22), 9 (Rs. 15—½—20) 3 (Rs. 20—½—25).	46,000	43,000		40,679
			Temporary Establishment.				
	2	4	3 Clerks (Rs. 75—5—100/5—150 and 1 (Rs. 45—3—90/3—105).			960	
			Deduct—Probable Savings ..	—2,000	..	..	..
			Total Pay of Establishment ..	44,000	43,000	45,060	40,679
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	4,500	5,950	3,600	3,923
			Travelling allowance .. Voted ..	4,600	4,740	3,650	
			Dearness allowance	6,092	6,052	5,100	8,342
			War allowance	2,408	573	..	
			Other allowances	1,800	1,600	1,400	
			Total Allowances and Honoraria .. *Charged* ..	4,500	5,950	3,600	3,923
			Total Allowances and Honoraria .. Voted ..	14,900	12,965	10,150	8,342
Contingencies ..			Contingencies	10,800	11,500	9,100	9,718
			Total Superintending Engineers .. *Charged* ..	30,300	31,150	28,800	31,205
			Total Superintending Engineers .. Voted ..	87,250	84,415	81,260	75,089

Details of Establishment Charges of the Public Works Department—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			EXECUTIVE.	Rs.	Rs.	Rs.	Rs.
y of Officers ..	9	9	Executive Engineers at Rs. 475—25—625/25—700/30 1,000—50—1,100) (Voted).				
	20	17	Assistant Engineers (Rs. 250—20—550/20—750) (Voted).				
	3	1	Assistant Executive Engineers (Rs 300—25—525/25—600/25—700).	1,42,898	1,24,000	1,52,950	1,23,734
	3	3	One Temporary Executive Engineer (Rs. 475—25—625/25-700/30-1,000—50—1,100) and two Assistant Engineers (Rs. 250—20—550/20—750).				
			Formation of a temporary Project Construction, Drainage and Survey Sub-Division for six months—				
			1 Assistant Engineer (Rs. 250—20—550/20—750).	**900**	**400**	..	..
			Deduct—Probable Savings ..	—10,898	..	—5,000	..
			Total Pay of Officers (Voted) ..	1,32,900	1,24,400	1,47,950	1,23,734
y of Establishment.	287	297	Overseers 35 (Rs. 80—7—129/7—199/7—255), Sub-Overseers 43 (Rs. 60—5/6—120), Head Draftsmen 9 (Rs. 120—8—200), Assistant Draftsmen 9 (Rs. 80—4—140), Tracers 19 (Rs. 40—2—90), Clerks 9 (Rs. 120—10—200), 48 (Rs. 75—5—100/5—150), 78 (Rs. 45—3—90/3—105), 9 Accountants (Rs. 100—10—300), Signallers 7 (Rs. 40—3—64), Signallers 21 (Rs. 30—1—45), Artificer 1 (Rs. 45—1—75), Record Lifters 9 (Rs. 20—1/2—25).				
	169	145	Servants 10 at (Rs. 22) and 135 (Rs. 15—1/2—20).				
			Temporary Establishment.				
	14	14	Superintendent E. & M. 1 (Rs. 125—5—150/10—250), Store-keepers 11 (Rs. 40—3—64), 2 Artificers (Rs. 45—1—75).	3,62,000	3,50,000	3,62,880	3,38,246
			Re-organization of the P. W. D. Division at Dera Ismail Khan.				
	31	33	1 Clerk (Rs. 120—10—200), 3 Clerks (Rs. 75—5—100/5—150), 9 Clerks (Rs. 45—3—90/3—105), 1 Head Draftsman (Rs. 120—8—200), 1 Assistant Draftsman (Rs. 80—4—140), 1 Accountant(Rs. 80—8—225), 2 Sub-Divisional Accountants (Rs. 75—5—100/5—150), 1 Supervisor F. & S. (Rs. 60—4—100/5—175), 11 Sub-Overseers (Rs. 60—5/2—120), 2 Tracers (Rs. 40—2—90), 1 Record Lifter (Rs. 20—1/5—25).				
	45	21	21 Peons (Rs. 15—22) ..				
			Temporary establishment for the Project Construction, Drainage and Survey Sub-Division for 6 months—				
			3 Sub-Overseers (Rs. 65—5/2—120), 1 Clerk (Rs. 75—5—100/5—150), 2 Clerks (Rs. 45—3—90/3—105).	**1,500**	**600**	..	..
			Deduct—Probable Savings ..	—5,000	..	..	..
			Total Pay of Establishment ..	3,58,500	3,50,600	3,62,880	3,38,246
llowances and Honoraria.			Travelling allowance ..	2,06,000	2,09,000	1,47,700	1,74,972
			Travelling allowance for the Drainage Survey Sub-Division.	**1,050**	**440**	..	
			Dearness allowance ..	59,510	61,081	41,930	
			Dearness allowance for the Drainage Sub-Division ..	**474**	**130**	..	
			War allowance ..	24,176	5,976	..	
			War allowance for the Drainage Sub-Division ..	**90**	**36**	..	
			Other allowances ..	8,100	7,850	8,060	
			Other allowances for the Drainage Sub-Division ..	**86**	**34**	..	
			Total Allowances and Honoraria ..	2,99,486	2,84,607	1,97,690	1,74,972
ontingencies ..			Contingencies ..	1,25,000	1,31,000	1,20,550	1,06,307
			Contingencies for the Drainage Sub-Division ..	**200**	**200**	..	
			Total Contingencies ..	1,25,200	1,31,200	1,20,550	1,06,307
			Total Executive (Voted) ..	9,16,086	8,90,807	8,29,070	7,43,259

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Medical Establishment.				
Pay of Establishment.	1	1	Compounder (Rs. 30—2—50) plus Special Pay Rs. 10 per mensem.	630	630	630	670
			Total Pay of Establishment ..	630	630	630	670
Allowances and Honoraria.			Travelling Allowance	1,700	1,670	1,500	1,539
			Dearness Allowance	140	140	120	
			Total Allowances and Honoraria, etc...	1,840	1,810	1,620	1,539
Contingencies ..			Contingencies	3,900	4,100	3,870	3,199
Grants-in-aid, Contributions, etc.			Contributions for leave salary of Compounder ..	50	50	50	..
Charges recovered from other Governments, Departments, etc.			Deduct—Contribution recovered from other Governments, Departments, etc.	—3,500	—3,500	—3,500	—3,500
			Total Medical Establishment ..	2,930	3,090	2,670	1,908
	Numbers 1944-45	Numbers 1945-46	Special Surveys.				
Pay of Establishment.	1	1	Surveyor 1 (Rs. 50—5—60/2—100) ..	1,200	1,200	1,200	1,200
Allowances and Honoraria.			Travelling Allowance	540	510	420	492
			Dearness Allowance	140	140	96	
			Total Allowances and Honoraria etc. ..	680	650	516	492
			Total. ..	1,880	1,850	1,716	1,692
	Numbers 1944-45	Numbers 1945-46	Formation of a Special P. W. D. Survey Division (Temporary) met out of the Central Government Grant—				
Pay of Officers ..	3	..	One Temporary Executive Engineer (Rs. 475—25—625/25—700/30—1,000—50—1,100) and two temporary Assistant Engineers (Rs. 250—20—550/20—750).	..	12,400	3,940	1,821
Pay of Establishment.	55	..	Temporary Establishment ..	..	9,650	12,210	1,722
Allowances, Honoraria, etc.			Travelling Allowance	..	15,910	8,160	1,719
			Dearness Allowance	..	2,330	3,330	
			Other Allowances	..	160	170	
			Total Allowances and Honoraria, etc. ..	..	18,400	11,660	1,719
Contingencies ..			Contingencies	..	2,700	2,700	954
			Gross total ..	..	43,150	30,510	6,216
Establishment charges recovered from other Governments, Departments, etc.			Deduct—Contribution recovered from the Government of India.	..	—43,150	—30,510	—4,313
			Total Special P. W. D. Survey Division (Temporary).	..	..	..	1,903
			Total Special Surveys ..	1,880	1,850	1,716	3,595

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—*concluded*

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Revenue Establishment.	Rs.	Rs.	Rs.	Rs.
y of Officers ..	..	..	Leave salary ..	..	..	..	500
			Total Pay of Officers ..	..	..	..	500
y of Establish-ment.	17	16	Zilladars 2 (Rs. 200—20—400), 3 (Rs. 120—8—160) and 11 (Rs. 70—4—110).				
	89	88	Head Munshis 5 (Rs. 70—4—110), 5 Ahlmads (Rs. 50—4—90) 14 Munshis (Rs. 40—3—64), 25 Assistant Munshis (Rs. 30—2—40) 21 Servants, (Rs. 15—½—20), 18 Gauge Readers (Rs. 13—19).				
	292	285	Temporary establishment 3 Naib Tahsildars (Rs. 80—5—140/7½—185), 11 Kanungos 4 at Rs. 50 and 7 at Rs. 40, 11 Muharrirs (Rs. 40—2—80/2—90), 9 Chalvi-btas, 1 Naib Mirab, 179 Patwaris 73 at Rs. 30, 89 at Rs. 25 and 16 at Rs. 15 each, 22 Gauge Readers (Rs. 13—19) and 49 Servants.	1,46,000	1,43,000	1,45,000	1,38,951
			Leave Salary				
			Deduct—Probable Savings ..	—1,000	..	..	..
			Total Pay of Establishment ..	1,45,000	1,43,000	1,45,000	1,38,951
lowances and Honoraria.			Fees to Lambardars	56,300	60,700	55,300	
			Travelling allowance	32,000	31,900	26,800	
			Dearness allowance	42,370	42,686	36,150	1,29,499
			War allowance	2,596	646	..	
			Other allowances	16,900	16,770	16,660	
			Total Allowances and Honoraria ..	1,50,166	1,52,702	1,34,910	1,29,499
ntingencies ..			Contingencies	32,000	36,000	29,436	22,151
			Total Contingencies ..	32,000	36,000	29,436	22,151
			Total Revenue Establishment ..	3,27,166	3,31,702	3,09,346	2,91,101
tablishment charges paid to other Governments, Departments, etc.			Establishment charges paid to other Governments, Departments, etc. (Voted).	22,340	22,600	20,720	20,425
tablishment charges recovered from other Governments, Departments, etc.			*Deduct*—Establishment charges recovered from other Governments, Departments, etc.	—3,55,600	—5,21,000	—1,64,800	—3,05,231
			Charges in England				
			B.—High Commissioner.				
ave and Deputation Salary.			Leave and Deputation Salary (*Charged*) ..	..	*16,400*	*19,080*	..
lling Overseas Pay.			Overseas pay .. *Charged* ..	*4,280*	*3,360*	*4,280*	*4,244*
			Overseas pay .. Voted ..	..	1,040	..	..
lotments of Pay of Officers.			Allotments of Pay of Officers (*Charged*) ..	*6,400*	*2,160*	*2,160*	*6,556*
			Total Charges in England .. *Charged* ..	*10,680*	*21,920*	*25,520*	*10,800*
			Total Charges in England .. Voted ..	..	1,040	..	..

Grant No. II

GENERAL ADMINISTRATION

Voted Rs. 19,86,000 ; *Charged Rs. 8,44,000*

Total Rs. 28,30,000

MAJOR HEAD: 25—GENERAL ADMINISTRATION

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Heads of Provinces—					
Salary of the Governor (*Charged*) ..	25-A (*a*)	*66,000*	*66,000*	*66,000*	*66,000*
Secretarial Staff of the Governor (*Charged*) ..	25-A (*b*)	*41,159*	*37,467*	*38,233*	*33,143*
Staff and Household of the Governor (*Charged*) ..	25-A (*c*)	*66,994*	*65,752*	*65,090*	*65,223*
Sumptuary Allowance of the Governor (*Charged*) ..	..	*6,000*	*6,000*	*6,000*	*6,000*
Expenditure from Contract Allowance (*Charged*) ..	25-A (*d*)	*14,100*	*14,100*	*14,100*	*14,088*
Tour Expenses (*Charged*)	25-A (*e*)	*20,356*	*20,356*	*20,356*	*19,820*
Adviser (s) (*Charged*)	25-A (*f*)	..	..	..	*10,689*
Ministers .. *Charged* ..	25-A (*g*)	*1,08,000*	*1,19,000*	*99,000*	*81,051*
Ministers .. Voted ..	25-A (*g*)	65,660	69,365	43,100	36,294
Legislative Bodies—					
Provincial Legislative Assembly. *Charged* ..	25-B (*a*)	*19,300*	*19,248*	*18,800*	*9,777*
Provincial Legislative Assembly. Voted ..	25-B (*a*)	66,188	51,280	62,229	44,226
Elections for Legislatures (Voted) ..	25-B (*b*)	..	1,950	..	4
Secretariat and Headquarters Establishments—					
Civil Secretariat .. *Charged* ..	25-C (*a*)	*1,09,595*	*1,26,020*	*1,14,623*	*,54,258*
Civil Secretariat .. Voted ..	25-C (*a*)	3,22,325	3,37,085	2,80,643	2,80,411
Public Service Commission (*Charged*) ..	25-C (*b*)	*36,250*	*38,150*	*38,070*	*41,506*
Local Fund Audit Establishment. *Charged* ..	..	..	*13*	*1,049*	*1,031*
Local Fund Audit Establishment. Voted ..	..	11,848	9,272	16,664	16,083
Revenue and Divisional Commissioner. *Charged* ..	25-D	*41,972*	*56,770*	*36,020*	*42,916*
Revenue and Divisional Commissioner. Voted ..	25-D	1,19,481	1,02,943	1,00,053	1,01,576
District Administration .. *Charged* ..	25-E	*2,55,306*	*2,44,072*	*2,39,140*	*2,20,499*
District Administration .. Voted ..	25-E	13,80,879	13,15,819	11,71,141	12,01,570
Miscellaneous (Voted)—					
Discretionary Grants by Heads of Provinces ..	25-G	9,500	9,500	9,500	8,872
Charges in England .. *Charged* ..	25-H	*58,480*	*96,388*	*63,200*	*71,919*
Charges in England .. Voted ..	25-H	10,200	9,240	9,000	9,853
or Gain by Exchange *Charged* ..	..	..	*150*	..	*126*
or Gain by Exchange Voted ..	..	..	..	..	17
nding .. *Charged* ..	..	*+488*	*—486*	*+319*	..
nding .. Voted ..	..	—81	—454	—335	..
Total 25—General Administration ..	..	28,30,000	28,15,000	25,12,000	25,41,150
Charged ..	..	*8,44,000*	*9,09,000*	*8,20,000*	*8,38,046*
Voted ..	..	19,86,000	19,06,000	16,92,000	17,03,104

DETAILED ACCOUNT No. 25-A (a)—GENERAL ADMINISTRATION—SALARY OF THE GOVERNOR, NORTH-WEST FRONTIER PROVINCE

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			CHARGED				
Pay of Officers ..	1	1	Salary of the Governor (Rs. 5,500) ..	66,000	66,000	66,000	66,000
			Total Pay of Officers ..	66,000	66,000	66,000	66,000
			Total Salary of the Governor ..	66,000	66,000	66,000	66,000

DETAILED ACCOUNT No. 25-A (b)—GENERAL ADMINISTRATION—SECRETARIAL STAFF OF THE GOVERNOR

Head of Department—Secretary to Governor

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			SECRETARIAL STAFF OF THE GOVERNOR				
			CHARGED.				
Pay of Officers ..	1	1	Secretary (Rs. 500—2,250) and special pay (Rs. 250).	21,370	18,466	20,170	16,690
			Deduct—Recoveries on account of family allotments of Officers.	..	..	..	..
			Total Pay of Officers ..	21,370	18,466	20,170	16,690
Pay of Establishment.	5	5	Superintendent and Clerks 1 (Rs. 350—20—450/30—480/20—600), 1 (Rs. 75—5—100/5—150) and 2 (Rs. 65—5—85/5—130) and 1 (Rs. 40—3—76/3—88—2—90) plus special pay 1 (Rs. 20—1—25).	10,959	10,561	10,863	10,152
	1	1	Daftri in the grade of Rs. 20—1/5—45 ..				
	3	3	Servants in the grade of Rs. 15—1/3—20				
			Total Pay of Establishment ..	10,959	10,561	10,863	10,152
Allowances and Honoraria.			Travelling allowance	2,000	2,000	2,000	2,950
			Hill and hill journey allowance ..	1,300	1,336	540	
			Other allowances				
			Dearness allowance	1,008	987	640	
			War Allowance	550	145	..	
			Total Allowances and Honoraria ..	4,858	4,468	3,180	2,950
Contingencies ..			Other Contingencies	3,000	3,000	3,000	2,317
			Total Contingencies ..	3,000	3,000	3,000	2,317
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of Officers ..	972	972	1,020	1,034
			Total Secretarial Staff of the Governor (*Charged*)	41,159	37,467	38,233	33,143

DETAILED ACCOUNT No. 25-A (*c*)—GENERAL ADMINISTRATION—STAFF AND HOUSE-HOLD OF THE GOVERNOR

Head of Department—Secretary to Governor

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944 45	Accounts, 1943-44
			CHARGED	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	A. D. Cs. at (Rs. 675 and 350) ..				
	1	1	Indian Assistant (Rs. 300—30—850) plus Rs. 100 S. P.	20,340	19,980	23,700	22,714
			Leave Salary ..				
			Total Pay of Officers ..	20,340	19,980	23,700	22,714
Pay of Establishment.	4	4	Stenographer and Clerks 1 (Rs. 350—20—450/30—480/20—600), 1 (Rs. 120—10—200/10—300), Garden Supervisor (Rs. 50—5—100) and a Housekeeper at Rs. 100 per mensem plus 2 Special pays of Rs. 50 each.				
	13	13	Servants at rates varying from Rs. 15 to Rs. 25.	15,424	16,550	14,540	14,040
			Leave Salary ..				
			Total Pay of Establishment ..	15,424	16,550	14,540	14,040
Allowances and Honoraria.			Travelling allowance ..				
			Hill and hill journey allowance ..	3,800	2,081	2,500	1,739
			Other allowances ..		1,729		
			Dearness allowance ..	1,692	1,674	1,350	1,620
			War allowances ..	2,738	738	..	..
			Total Allowances and Honoraria ..	8,230	6,222	3,850	3,359
Contingencies ..			Grant for the maintenance of furniture ..	5,000	5,000	5,000	5,000
			Other Contingencies ..	16,416	16,416	16,950	20,110
			Dearness allowance ..	1,584	1,584	1,050	
			Total Contingencies ..	23,000	23,000	23,000	25,110
			Total Staff and Household, etc. (*Charged*) ..	66,994	65,752	65,090	65,223

DETAILED ACCOUNT No. 25-A (*d*)—GENERAL ADMINISTRATION—EXPENDITURE FROM CONTRACT ALLOWANCE

	(CHARGED)				
Contingencies ..	Liveries and other miscellaneous expenditure ..	3,058	3,058	3,058	3,466
	Expenses in connection with the visit of His Excellency the Viceroy.	500	500	500	2,116
	Maintenance of motor cars	9,120	9,120	9,120	8,506
	Dearness allowance ..	1,422	1,422	1,422	
	Total ..	14,100	14,100	14,100	14,088

DETAILED ACCOUNT No. 25-A (e)—GENERAL ADMINISTRATION—TOUR EXPENSES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	(CHARGED)				
Contingencies ..	Maintenance and repairs of camp equipment ..	*18,000*	*18,000*	*18,000*	*15,480*
	Miscellaneous				
	Maintenance of Saloon, etc.	*2,356*	*2,356*	*2,356*	*4,340*
	Total Tour Expenses ..	*20,356*	*20,356*	*20,356*	*19,820*

DETAILED ACCOUNT No. 25-A (f)—GENERAL ADMINISTRATION—ADVISERS

	Numbers 1944-45	Numbers 1945-46					
			(CHARGED)				
Pay of Officers ..	..	..	Adviser	..	..	..	*9,710*
			Total Pay of Officers ..	..	..	..	*9,710*
Allowances and Honoraria.			Travelling allowance	..	..	..	*743*
			Hill and hill journey allowance ..	..	..		
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	*236*
			Total Adviser (*Charged*) ..	..	..	..	*10,689*

DETAILED ACCOUNT No. 25-A (g)—GENERAL ADMINISTRATION—MINISTERS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	5	5	Ministers 1 at Rs. 1,750 and 4 at Rs. 1,500 each (*Charged*).	*93,000*	*93,000*	*93,000*	*71,500*
	5	5	Parliamentary Secretaries 1 at Rs. 550 and 4 at Rs. 500 each (Voted).	30,600	30,600	30,600	18,913
			Total .. *Charged* ..	*93,000*	*93,000*	*93,000*	*71,500*
			Voted ..	30,600	30,600	30,600	18,913
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	*15,000*	*26,000*	*6,000*	*9,551*
			Voted ..	12,000	13,000	5,000	6,388
			War allowance (Voted)	3,060	765	..	..
			Total Allowances and Honoraria *Charged* ..	*15,000*	*26,000*	*6,000*	*9,551*
			Voted ..	15,060	13,765	5,000	6,388
Contingencies ..			Contingencies—				
			Purchase and maintenance of Motor Cars (Voted)	20,000	25,000	6,900	10,993
			Dearness allowance			600	
			Total Contingencies ..	20,000	25,000	7,500	10,993
			Total Ministers .. *Charged* ..	*1,08,000*	*1,19,000*	*99,000*	*81,051*
			Voted ..	65,660	69,365	43,100	36,294

DETAILED ACCOUNT No. 25-B (a)—GENERAL ADMINISTRATION—PROVINCIAL LEGISLATIVE ASSEMBLY

Head of Department—Hon'ble Speaker.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Speaker (Rs. 15,000 per annum) and Deputy Speaker (Rs. 1,200 per annum) (*Charged*)	16,200	16,148	16,200	8,161
	1	1	Secretary (Rs. 300—850) (Voted) ..	12,300	12,300	12,300	13,948
			Total Pay of Officers { *Charged* ..	16,200	16,148	16,200	8,161
			{ Voted ..	12,300	12,300	12,300	13,948
Pay of Establishment.	10	10	Reporters 2 (Rs. 250—10—350) plus one special pay of Rs. 50 per mensem and Clerks 1 (Rs 120—10—200/10—300) for old hands and (Rs. 105—10—165/10—255) for new entrants, 1 (Rs. 120—6—180), 3 (Rs. 75—5—100/5—150) for old hands and (Rs. 65—5—85/5—130) for new entrants and Keeper of the Hall 1 in the grade of (Rs. 50—2—70) and Clerks 2 at (Rs. 40—3—76/3—88—2—90)	18,791	15,256	16,925	14,546
			Conversion of one grade I post into that of a Head Assistant, with effect from the 1st April 1945.	**440**	..	..	..
	1	1	Daftri and Book binder 1 (Rs. 20—1/5—25)				
	8	8	Servants				
			Conversion of one post of peon into that of a Jemadar Orderly at Rs. 22 fixed.	**77**	..	..	..
			Leave Salary	400	1,800	400	..
			Total Pay of Establishment ..	19,708	17,056	17,325	14,546
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	1,300	1,300	800	643
			{ Voted ..	25,000	13,500	25,000	8,653
			Other allowances	1,100	1,300	1,260	650
			Dearness allowance	1,836	1,884	1,344	951
			Motor car allowance to the Speaker at Rs. 150 per mensem (*Charged*).	1,800	1,800	1,800	973
			War allowance (Voted)	1,244	240	..	..
			Total Allowances and Honoraria .. { *Charged* ..	3,100	3,100	2,600	1,616
			{ Voted ..	29,180	16,924	27,604	10,254
Contingencies ..			Contingencies	4,364	4,364	4,364	4,964
			Dearness allowance	636	636	636	515
			Total Contingencies ..	5,000	5,000	5,000	5,478
			Total Provincial Legislative Assembly { *Charged* ..	19,300	19,248	18,800	9,777
			{ Voted ..	66,188	51,280	62,229	44,226

DETAILED ACCOUNT No. 25-B (b)—GENERAL ADMINISTRATION—LEGISLATIVE BODIES—ELECTIONS FOR LEGISLATURES

Head of Department—Secretary, to Government, North-West Frontier Province, Home Department.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			(VOTED)				
Pay of Officers ..	..	..	Reforms Officer (Temporary) ..	..	2,200	..	171
			Total Pay of Officers ..	..	2,200	..	171
Pay of Establishment.	..	..	Clerk (Rs. 120—10—200/10—300 for old hands and Rs. 105—10—255 for new entrants).	200	1,800	..	2,094
			Total Pay of Establishment ..	200	1,800	..	2,094
Allowances and Honoraria.			Travelling allowance	..	350	..	403
			Other Allowances	..		..	
			Dearness allowance ..	..			
			Total Allowances and Honoraria ..	..	350	..	403
Contingencies ..			Contingencies	..	600	..	1,534
			Total Contingencies ..	..	600	..	1,534
Deduct charges recovered from other Governments, Departments, etc.			Charges recovered from the Central Government.	—200	—3,000	..	..
			Total ..	..	1,950	..	4,202

DETAILED ACCOUNT NO. 25-C (a)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT

Head of Department—Chief Secretary to Government, North-West Frontier Province

			Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	SUMMARY		Rs.	Rs.	Rs.	Rs.
Civil Secretariat	.. *Charged*	..	*86,645*	*99,359*	*92,273*	*1,32,482*
	Voted	..	**3,07,743**	**3,05,762**	**2,67,485**	**2,67,751**
Legislative Department	.. *Charged*	..	*22,950*	*22,350*	*22,350*	*21,776*
	Voted	..	**14,582**	**14,797**	**13,163**	**12,660**
Post War Planning	.. *Charged*	..	..	*4,311*	..	..
	Voted	..	..	**16,526**	..	..
	Total Civil Secretariat	..	**4,31,920**	**4,63,105**	**3,95,271**	**4,34,669**
	Charged	..	*1,09,595*	*1,26,020*	*1,14,623*	*1,54,258*
	Voted	..	**3,22,325**	**3,37,085**	**2,80,648**	**2,80,411**

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46	CIVIL SECRETAIAT.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Officers	4	3	Chief Secretary, Secretary, Finance Department, and Secretary, Development Departments at Rs. 500—2,250, special pay 1 (Rs. 400) and 1 (Rs. 150) and special pay (Rs. 250) (*Charged*). (*Charged*).	*80,929*	*95,502*	*93,253*	*1,23,932*
			Deduct—Recoveries on account of family allotments (*Charged*).	..	*—4,028*	*—5,520*	..
	3	4	Assistant Secretaries at (Rs. 500—850), 2 special pay 1 (Rs. 150) 1 (Rs. 75) and personal pay 1 (Rs. 75).	45,227	43,137	43,314	34,244
			Total Pay of Officers ..	1,26,156	1,34,611	1,31,047	1,58,176
			Charged ..	*80,929*	*91,474*	*87,733*	*1,23,932*
			Voted ..	45,227	43,137	43,314	34,244
Pay of Establishment.	100	101	Superintendents 4 (Rs. 350—20—450/30—480/20—600), Clerks 29 (Rs. 120—10—200/10—300 and Rs. 105—10—165/10—255) plus special pay, 8 (Rs. 50 each 2 special pays of Rs. 75—10—100/5—175 and 2 of Rs. 20 each 33 (Rs. 75—5—100/5—150 and Rs. 65—5—85/5—130) plus special pay 1 (Rs. 20), and 34 (Rs. 45—3—90/3—105) (Rs. 40—3—76/3—88—2—90) and one Rs. 40—2—80/2—90.	1,43,516	1,63,307 (for establishment items)	1,61,294	1,53,615 (for establishment items)
	3	3	Daftris and book-binders ..				
	64	65	Servants at rates varying from Rs. 14 to Rs. 27.	12,480		11,040	
			Temporary establishment ..	8,130		3,000	
			Leave salary ..	..		..	
			Probable savings ..	..		—20,000	
			Total Pay of Establishment ..	1,64,126	1,63,307	1,55,334	1,53,615
Allowances and Honoraria.			Travelling allowance.. *Charged* ..	*2,500*	*4,000*	*2,000*	*3,537*
			Travelling allowance.. Voted ..	10,000	12,000	6,000	8,399
			Hill and hill journey allowance. *Charged* ..	*300*	*235*	*500*	*950*
			Hill and hill journey allowance. Voted ..	7,500	7,620	4,000	4,980
			Other allowances Voted ..	5,717	5,755	3,492	5,023
			Other allowances *Charged* ..	..	*1,000*	..	..
			Dearness allowance ..	19,081	19,655	10,345	11,876
			War Allowance (Voted) ..	16,892	2,595	..	..
			Total Allowances and Honoraria ..	55,990	52,860	26,337	34,764
			Charged ..	*2,800*	*5,235*	*2,500*	*4,487*
			Voted ..	53,190	47,625	23,837	30,277

DETAILED ACCOUNT No. 25-C (a)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT—concluded

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Contingencies	50,000	55,000	45,000	58,376
			Total Contingencies ..	50,000	55,000	45,000	58,376
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*2,916*	*2,650*	*2,040*	*4,063*
Deduct charges recovered from other Governments, Departments, etc.			Deduct charges recovered from Government of India.	—4,800	—3,307	..	—8,761
			Total Civil Secretariat ..	3,94,388	4,05,121	3,59,758	4,00,233
			Charged ..	*86,645*	*99,359*	*92,273*	*1,32,482*
			Voted ..	3,07,743	3,05,762	2,67,485	2,67,751
			LEGISLATIVE DEPARTMENT.				
Pay of Officers ..	1	1	Legal Remembrancer and Advocate-General (*Charged*).	*22,750*	*22,150*	*22,150*	*21,550*
			Total Pay of Officers (*Charged*) ..	*22,750*	*22,150*	*22,150*	*21,550*
Pay of Establishment.	5	5	Clerks, 2 (Rs. 120—10—200/10—300), for old hands and (Rs. 105—10—165/10—255) for new entrants, 2 (Rs. 75—5—100/5—150) and (Rs. 65—5—85/5—130), and 1 (Rs. 40—3—76/3—82—2—90).	10,678	11,270	10,098	9,944
	5	5	Servants at rates varying from Rs. 15 to Rs. 25.				
			Total Pay of Establishment ..	10,678	11,270	10,098	9,944
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	*200*	*200*	*200*	*226*
			Travelling allowance .. { Voted ..	600	600	700	630
			Other Allowances (Voted)	192	264	209	252
			Dearness Allowance	972	1,080	756	680
			War Allowance (Voted)	740	183	..	..
			Total Allowances and Honoraria { *Charged* ..	*200*	*200*	*200*	*226*
			Total Allowances and Honoraria { Voted ..	2,504	2,127	1,665	1,562
Contingencies ..			Contingencies	1,400	1,400	1,400	1,154
			Total Contingencies ..	1,400	1,400	1,400	1,154
			Total Legislative Department ..	37,532	37,147	35,513	34,436
			Charged ..	*22,950*	*22,350*	*22,350*	*21,776*
			Voted ..	14,582	14,797	13,163	12,660

DETAILED ACCOUNT No. 25-G. A.—CIVIL SECRETARIAT C (d) POST WAR PLANNING

Primary units of appropriation	Number 1944-45	Number 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
			POST WAR PLANNING DEPARTMENT.				
Pay of officers ..	..	..	Pay of officers (*Charged*) ..	*	*10,690*	..	..
Pay of Establishment.	..	..	Pay of Establishment ..	*	5,388	..	..
Allowances and Honoraria.			Travelling Allowance (*Charged*) ..	*	*1,000*	..	..
			Travelling allowance (Voted)	*	7,400	..	..
			Headquarter allowances	*	130	..	..
			Dearness allowance	*	594	..	..
			War Allowance	*	184	..	..
			Total Allowances and Honoraria .. { *Charged* ..	*	*1,000*	..	..
			Voted ..	*	8,308	..	..
Contingencies ..			Contingencies	*	2,830	..	..
Grants-in-aid, Contributions, etc.			Contributions for the cost of Passages of officers transferred to or from other Governments Departments, etc., (*Charged*).	*	*340*	..	..
			Grand Total ..	*	28,556	..	..
			Charged ..	*	*12,030*	..	..
			Voted ..	*	16,526	..	..
Deduct—Charges recovered from other Governments, Departments, etc.			*Deduct*—Charges recovered from the Government of India (*Charged*).	*	*—7,719*	..	..
			Net to be provided by the North-West Frontier Province Government.	*	20,837	..	..
			Charged ..	*	*4,311*	..	..
			Voted ..	*	16,526	..	..

* Transferred to 63-A—Expenditure in connection with Post-War Planning and Development.

DETAILED ACCOUNT No. 25-C (B)—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—PUBLIC SERVICE COMMISSION

Head of Department—Home Secretary to Government, North-West Frontier Province

	PUBLIC SERVICE COMMISSION (*Charged*)				
Charges paid to other Governments, Departments etc.	One-fifth of the cost of the staff and contingent charges of the office of the Joint Punjab and N.-W. F. Province Public Service Commission to be paid to the Punjab Government.	*36,250*	*38,150*	*38,070*	*41,506*
	Total Public Service Commission ..	*36,250*	*38,150*	*38,070*	*41,506*

DETAILED ACCOUNT No. 25-D—GENERAL ADMINISTRATION—REVENUE AND DIVISIONAL COMMISSIONER

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Revenue and Divisional Commissioner at Rs. 3,000 per mensem.	*36,000*	*34,194*	*31,400*	*36,549*
	1	..	**One Director of Agricultural Production at Rs. 500 ,2250 plus special pay Rs. 300 per mensem** (*Charged*).	..	*10,242*	..	..
	1	**1**	**One Under Secretary, Local Bodies at Rs. 300—30—850 plus a special pay of Rs 100 per mensem with effect from 4-10-44.**	**8,020**	**3,187**	..	
	1	1	One Under Secretary, Revenue Department at Rs. 300—30—850.	7,301	7,755	10,200	10,200
			Leave Salary (*Charged*) ..	..	*12,000*	..	..
			Total Pay of Officers { *Charged* ..	*36,000*	*56,436*	*31,400*	*36,549*
			Total Pay of Officers { Voted ..	15,321	10,942	10,200	10,200
Pay of Establishment.	42	45	12 (Rs. 120—10—200/10—300 plus special pay 5 at Rs. 50), 12 (Rs. 75—5—100/5—150 and 1 Naib Tahsildar Reader at (Rs 80—5—140/7½—185), 15 (Rs. 45—3—90/3—105) and 5 Daftris and Record Lifters (Rs. 20—1/5—25).	58,439	53,400	59, 71	65,756 (bracketed total)
			Creation of the posts of a Steno. and two peons for the Under-Secretary, Local Bodies for one year.	**1,310**	..	..	
	1	..	**One Clerk for the Director of Agricultural Production in the grade of Rs. 75—5—100/5—150 with effect from 1-8-44 to 31-12-44**	..	**425**	..	
	..	1	**Creation of a post of Assistant Nazir in the grade of Rs. 45—3—90/3—105.**	**418**	..	..	
	22	19	Servants at rates varying from Rs. 15 to 22.	4,044	4,000	4,032	
			Temporary establishment ..	4,531	2,451	1,100	
			Deduct probable savings ..	—3,000	..	—2,000	
			Total Pay of Establishment ..	65,742	60,276	62,903	65,756
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	*5,000*	*7,430*	*3,600*	*4,697*
			Travelling allowance .. { Voted ..	4,000	5,150	4,000	9,466 (bracketed total)
			Travelling Allowances for Under-Secretary, Local Bodies.	**1,500**	..	..	
			Other allowances	2,200	2,084	2,060	
			War Allowance (Voted)	4,132	988	..	
			Headquarter and Dearness Allowance for the post of Assistant Nazir and Staff of Under-Secretary, Local Bodies.	**598**	..	..	
			Dearness allowance	7,600	6,542	4,690	
			Total Allowances and Honoraria. { *Charged* ..	*5,000*	*7,430*	*3,600*	*4,697*
			Total Allowances and Honoraria. { Voted ..	20,030	14,764	10,750	9,466
Contingencies ..			Contingencies	16,000	16,000	15,046	15,954 (bracketed total)
			Contingencies for Under-Secretary, Local Bodies ..	**1,000**	..	..	
			Dearness Allowance	1,188	1,188	954	
			Total Contingencies ..	18,188	17,188	16,000	15,954
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers (*Charged*).	*972*	*1,635*	*1,020*	*1,670*
Charges paid to other Governments, Departments.			Contribution payable to the Comptroller on account of consolidation of Cheque Books.	200	200	200	200
Deduct—Charges recovered from other Governments, Departments, etc.			*Deduct*—Charges recovered from the Government of India. { *Charged* ..	..	*8,731*	..	..
			Deduct—Charges recovered from the Government of India. { Voted ..	..	427	..	..
			Total Revenue and Divisional Commissioner ..	1,61,453	1,59,713	1,36,073	1,44,492
			Charged ..	*41,972*	*56,770*	*36,020*	*42,916*
			Voted ..	1,19,481	1,02,943	1,00,053	1,01,576

DETAILED ACCOUNT No. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION

Heads of Departments
- (1) *Pay of Officers.* } *Chief Secretary.*
- (2) *Grants-in-aid, Contributions, etc.* } *Chief Secretary.*
- (3) *Cost of Passages (Charged).* } *Chief Secretary.*
- (4) *Other heads—Revenue and Divisional Commissioner.*

SUMMARY	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Distiict Office Establishment—				
Pay of Officers .. *Charged*	*2,14,320*	*2,12,197*	*2,07,000*	*1,94,84*
Pay of Officers .. **Voted**	**2,0),921**	**2,09,919**	**2,02,627**	**2,13,41**
Pay of General Establishment	**2,56,958**	**2,51,329**	**2,45,506**	**2,40,85**
Pay of Treasury Establishment	**60,475**	**58,236**	**58,101**	**55,29**
Pay of Sub-Divisional Establishment	**2,40,567**	**2,14,277**	**1,85,420**	**1,79,19**
Pay of Other Establishment	**31,097**	**29,713**	**29,695**	**25,42**
Travelling Allowance .. *Charged*	*26,000*	*24,000*	*25,000*	*17,74*
Travelling Allowance .. **Voted**	**1,07,600**	**1,09,600**	**98,000**	**1,02,12**
Other Allowances .. *Charged*	*7,210*	*735*	..	..
Other Allowances .. **Voted**	**1,87,821**	**1,56,431**	**1,10,424**	**1,03,98**
Contingencies	**2,97,000**	**2,97,000**	**2,52,000**	**2,83,28**
Losses in Cash and Stores	..	..	..	**1,28**
Grants-in-aid, Contributions, etc. (*Charged*)	*7,776*	*7,140*	*7,140*	*7,92*
Deduct—Charges recoverable from other Governments, Departments, etc.	**—10,560**	**—10,692**	**—10,632**	**—11,17**
Total District Administration ..	**16,36,185**	**15,59,891**	**14,10,281**	**14,22,07**
Charged ..	**2,55,306**	**2,44,072**	*2,39,140*	**2,20,49**
Voted ..	**13,80,879**	**13,15,819**	**11,71,141**	**12,01,57**

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Officers ..	17	17	Deputy and Assistant Commissioners (Rs. 500—2,250). *Charged* ..	*2,14,320*	*2,12,197*	*2,35,000*	*1,94,84*
			Deputy and Assistant Commissioners (Rs. 500—2,250). Voted .. }				
	37	37	Extra Assistant Commissioners (Rs. 300—30/40—850) (Voted). }	2,09,921	2,09,919	2,17,627	2,13,41
			Deduct—Recoveries on account of family allotments of officers—(*Charged*).	..	..	—8,000	..
			Deduct for probable savings *Charged* ..	..	..	—20,000	..
			Deduct for probable savings Voted ..	..	..	—15,000	..
			Total Pay of Officers *Charged* ..	2,14,320	2,12 197	2,07,000	1,94,84
			Total Pay of Officers Voted ..	2,09,921	2,09,919	2,02,627	2,13,41
			(*General Establishment*)				
Pay of Establishment.	287	287	Clerks and Moharrirs, etc., 6 (Rs. 250—20—350) 1 (Rs. 125—10—175), 6 (Rs. 175), 44 (Rs. 70—5—95/5—125), 230 (Rs. 40—2—80/2—90) and one Basta Bardar at (Rs. 20—1/5—25).	2,23,260	2,13,800	2,15,901	}
	..	2	**Appointment of a Reader and Moharrir for the Assistant Commissioner, Peshawar at Rs 40—2—80/2—90 each.**	**816**	..		}
	..	1	**Creation of a post of Moharrir for the Court of Extra Assistant Commissioner, Charsadda at Rs. 40—2 80/2—90 less 15 per cent. cut for new entrants.**	**408**	..		} 2,40,85
	119	119	Servants at rates varying from Rs. 15 to Rs 25.	24,798	24,758	22,991	}
	..	3	**Creation of 2 posts of peons for the Court of Assistant Commissioner, Peshawar and one post of Chowkidar for the Court of Revenue Extra Assistant Commissioner, Dera Ismail Khan.**	**528**	..	..	}
			Temporary establishment .. }				}
			Temporary establishment, for District Information Officers. }	24,948	14,771	11,980	}
			Probable savings ..	—5,800	—2,000	—5,366	}
				2,56,958	2,51,329	2,45,506	2,40,8

DETAILED ACCOUNT NO. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(Treasury Establishment).	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	38	38	Clerks and Muharrirs 6 (Rs. 125—10—175), 8 (Rs. 70—5—95/5—125) and 23 (Rs. 40—2—80/2—90) and 1 Daftri at (Rs. 20—1/5—25).	37,099	36,165	40,811	
	9	9	Servants at Rs. 15—1/3—20 ..	1,789	1,788	1,512	55,292
			Contract money on account of treasurers' establishment	18,878	18,841	16,993	
			Temporary establishment ..	2,709	1,440	780	
			Deduct—Probable savings ..	..	..	—2,000	
			Total Treasury Establishment ..	60,475	58,236	58,101	55,292
			(Sub-Divisional Establishment).				
Pay of Establishment.	48	66	Tahsildars 1 (Rs. 300), 4 (Rs. 275), 4 (Rs. 250), 6 (Rs. 225), 13 (Rs. 200) and Naib Tahsildars 38 (Rs. 80—5—140/7½—185).	1,29,755	1,01,210	1,01,210	
	49	49	Accountants and Clerks (Rs. 40—2—80/2—90).	26,352	24,820	25,392	
			Re-organisation of the Establishment of Teri Tehsil viz conversion of temporary Staff into permanent and increase in their pay.	**1,128**	..	..	
	..	1	**Appointment of a Siah Nawis for Peshawar Tehsil at Rs. 40—2—80/2—90 less 15 per cent. cut for new entrants.**	**408**	..	..	
			Creation of temporary post of One Naib Tehsildar, one Moharrir and 7 peons for Collection duty in Peshawar and Charsadda Tehsils for one year	**2,628**	..	..	1,79,199
	..	5	**Creation of 5 posts of Wasil Baqi Nawisan in the grade of Rs. 70—5—95/5—125.**	**3,850**	..	..	
	332	332	Servants at rates varying from Rs. 14 and Rs. 22.	68,890	68,155	60,252	
			Temporary establishment ..	35,556	40,092	23,566	
			Temporary establishment Reserve at the disposal of R. and D. C. ..	2,000	..	..	
			Deduct—Probable savings ..	—30,000	—20,000	—25,000	
			Total Sub-Divisional Establishment ..	2,40,567	2,14,277	1,85,420	1,79,199
			(Other Establishment)				
Pay of Establishment.			Copying Agency establishment ..	6,228	5,502	5,802	
			Conservancy of Katchery compound ..	2,040	2,040	2,028	
			Record-room establishment ..	16,847	16,364	16,120	
			Staging bungalow establishment ..	5,554	5,422	5,403	25,425
			Ferry establishment	428	391	342	
			Miscellaneous establishment	..	..	..	
			Total Other Establishment ..	31,097	29,719	29,695	25,425
Travelling Allowance.			Travelling allowance — *Charged* ..	26,000	24,000	25,000	17,747
			Travelling allowance — Voted ..	1,07,600	1,09,600	98,000	1,02,126
Other Allowances ..			Rewards				
			Cost of passages to non-superior Government servants.	27,475	22,857	24,417	
			Other allowances (Voted)				
			Cost of passages (*Charged*)	4,200	..	..	
			War Allowance — *Charged* ..	3,010	735	..	
			War Allowance — Voted ..	27,989	6,959	..	1,06,952
			Dearness Allowance	1,28,983	1,26,615	86,007	
			Medical treatment of members of superior and non-superior Civil Services (*Charged*).	..	..	..	
			Dearness Allowance and Headquarter Allowances for the establishment in Teri, Peshawar and other Tahsils.	**3,374**	..	..	
			Total Other Allowances — *Charged* ..	7,210	735	..	..
			Total Other Allowances — Voted ..	1,87,821	1,56,431	1,10,424	1,06,952

DETAILED ACCOUNT NO. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Countersigned contingencies	85,000	85,000	70,000	} 2,88,29
	Contract Contingencies .. .. } Wages of Copyists	2,12,000	2,12,000	1,82,000	
	Total Contingencies ..	2,97,000	2,97,000	2,52,000	2,88,29
Losses in Cash and Stores.	Losses in Cash and Stores	..	..	..	1,20
Grants-in-aid, Contributions.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	7,776	7,140	7,140	7,91
Charges recovered from other Governments, Departments, etc.	Deduct—Establishment charges recovered from private bodies.	—9,996	—10,692	—10,632	—11,17
	Deduct—**Charges recovered from the Nawab of Teri on account of the re-organisation of Establishment of Teri Tehsil.**	**—564**	..	..	..

DETAILED ACCOUNT NO. 25-G—GENERAL ADMINISTRATION—MISCELLANEOUS—DISCRETIONARY GRANTS BY HEADS OF PROVINCES

Heads of Departments { *Hon'ble Ministers.* / *Secretary to Governor.*

Discretionary Grants by Heads of Provinces.	Discretionary Grants by the Governor ..	7,000	7,000	7,000	} 8,87
	Discretionary Grants by the Ministers ..	2,500	2,500	2,500	
	Total 25-G—Miscellaneous—Discretionary Grants by Heads of Provinces (Voted).	9,500	9,500	9,500	8,87

DETAILED ACCOUNT NO. 25-H—GENERAL ADMINISTRATION—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	A—Secretary of State				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	..	..	..	5
	Total Secretary of State (*Charged*) ..	..	..	..	5
	B—High Commissioner.				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	8,880	45,560	..	4,8
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	49,600	46,800	49,600	53,59
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..	..	4,028	13,600	12,93
Other Charges ..	Share of the cost of the High Commissioner's Establishment (Voted).	10,200	9,240	9,000	9,85
	Total High Commissioner ..	68,680	1,05,628	72,200	81,2
	Charged ..	58,480	96,388	63,200	71,3
	Voted ..	10,200	9,240	9,000	9,85
	Total Charges in England ..	68,680	1,05,628	72,200	81,77
	Charged ..	58,480	96,388	63,200	71,9
	Voted ..	10,200	9,240	9,000	9,85

Grant No. 12

ADMINISTRATION OF JUSTICE

Voted Rs. 6,82,000 ; *Charged Rs. 2,20,000*

Total Rs. 9,02,000

MAJOR HEAD : 27—ADMINISTRATION OF JUSTICE

Heads of Departments—{ *Law Officers—Legal Remembrancer* ; *Other Heads—Judicial Commissioner* }

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
Law Officers	Voted	27-A	41,535	41,235	38,622	37,311
Judicial Commissioner	*Charged*	27-B	*1,68,601*	*1,69,103*	*1,68,966*	*1,50,087*
Civil and Sessions Courts	*Charged*	27-C	*47,720*	*55,420*	*50,820*	*47,394*
	Voted		5,05,466	4,73,114	4,83,367	4,60,402
Criminal Courts (Voted)		27-D	1,30,600	1,30,600	1,14,600	1,14,057
Charges in England	*Charged*	27-E	*4,000*	*8,120*	*4,800*	*4,207*
	Voted		4,000	4,000	4,000	613
Loss or gain by exchange	*Charged*	..	..	..	..	7
	Voted	..	..	..	..	1
Rounding	*Charged*	..	*—321*	*+357*	*+414*	..
	Voted	..	+399	+51	+411	..
Total 27—Administration of Justice		..	9,02,000	8,82,000	8,66,000	8,14,079
	Charged	..	*2,20,000*	*2,33,000*	*2,25,000*	*2,01,695*
	Voted	..	6,82,000	6,49,000	6,41,000	6,12,384

DETAILED ACCOUNT No. 27-A—ADMINISTRATION OF JUSTICE—LAW OFFICERS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	7	7	Public Prosecutors 1 (Rs. 550), 3 (Rs. 400), 2 (Rs. 300) and 1 (Rs. 250).	31,200	31,200	31,200	31,200
			Total Pay of Officers ..	31,200	31,200	31,200	31,200
Pay of Establishment.	2	2	Clerks 2 (Rs. 45—3—90/3—105) ..	1,415	1,280	1,354	1,289
	1	1	Servant at Rs. 15—1/3—20 ..	204	204	168	168
			Total Pay of Establishment ..	1,619	1,484	1,522	1,457
Allowances and Honoraria.			Allowances and fees ..	3,800	6,000	3,800	3,138
			Dearness Allowance ..	396	371	300	300
			Travelling Allowance ..	400	400	800	370
			War Allowance ..	3,120	780	..	..
			Total Allowances and Honoraria ..	7,716	7,551	4,900	3,808
Contingencies ..			Contingencies ..	1,000	1,000	1,000	846
			Total Contingencies ..	1,000	1,000	1,000	846
			Total Law Officers ..	41,535	41,235	38,622	37,311

DETAILED ACCOUNT No. 27-(B)—ADMINISTRATION OF JUSTICE—JUDICIAL COMMISSIONER

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Judicial Commissioner at Rs. 3,250 and Judge Judicial Commissioner's Court at Rs. 3,000 (*Charged*).	75,000	75,000	75,000	
	1	1	Registrar Rs. 300—850, plus special pay of Rs 75.	9,903	8,523	8,523	85,752
			Leave Salary (*Charged*) ..	6,250	14,008	16,000	
			Total Pay of Officers (*Charged*) ..	91,153	97,531	99,523	85,752
Pay of Establishment.	27	29	Superintendents and Clerks—1 (Rs. 350—20—450), 10 (Rs. 120—10—200/10—300), 4 (Rs. 75—5—100/5—150), 12 (Rs. 45—3—90/5—105) and 2 Rs. 20—1/5—25 (*Charged*).	48,356		48,446	
	14	14	Servants—2 (Rs. 22), 11 (Rs. 15—1/3—20), 1 (Rs. 15) (*Charged*).	3,034		2,912	
	1	1	Record Office Establishment (*Charged*) ..	300		300	
			Leave salary (*Charged*) ..	600	50,830	600	50,084
			Conversion of the posts of two Assistants in grade Rs. 120—10—200/10—300 into that of Head Assistants in grade of Rs. 120—10—200/10—300 plus Rs. 50, special pay in Judicial Commissioner's Court, one for the Vernacular Office and the other for the English Office.	**1,200**		..	
			Total Pay of Establishment (*Charged*) ..	53,490	50,830	52,258	50,084
Allowances and Honoraria.			Travelling allowance (*Charged*) ..	1,800	1,800	1,800	1,309
			Other allowances (*Charged*)	976	1,165	1,165	
			Dearness Allowance	4,424	4,230	2,700	3,563
			War Allowance	4,238	1,027	..	..
			Total Allowances and Honoraria (*Charged*) ..	11,438	8,222	5,665	4,872
Contingencies ..			Contingencies (*Charged*)	11,500	11,500	10,500	8,359
			Total Contingencies (*Charged*) ..	11,500	11,500	10,500	8,359
Grants-in-aid and Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	1,020	1,020	1,020	1,020
			Total Judicial Commissioner (*Charged*) ..	1,68,601	1,69,103	1,68,966	1,50,087

DETAILED ACCOUNT No. 27-C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	5	5	District and Sessions Judges 5 (Rs. 1,000—2,250 plus Special Pay Rs. 150). *Charged* ..	45,200	53,300	48,800	45,312
			Voted ..				
	6	6	Senior Sub-Judges 1 (Rs. 1,000—2,250 plus Special Pay Rs. 300) and 5 (Rs. 300—850 plus Special Pay Rs. 75 per mensem each) (Voted).	2,05,777	1,92,414	2,24,123	2,09,970
	14	14	Sub-Judges 5 (Rs. 300—850) and 9 (Rs. 250—750)				
			Increase in the strength of the Provincial Civil Service, Judicial Branch, by one Sub-Judge in grade Rs. 250—750 (N. R.).	**3,000**	..	..	..
			Deduct—Probable Savings (Voted) ..	—5,000	..	—5,000	..
			Total Pay of Officers ..	2,48,977	2,45,714	2,67,923	2,55,282
			Charged ..	45,200	53,300	48,800	45,312
			Voted ..	2,03,777	1,92,414	2,19,123	2,09,970

DETAILED ACCOUNT No. 27-C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS—concld.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	100	106	Clerks of Court, Readers and Muharrirs 3 (Rs. 150—5—225), plus 1 special pay of Rs. 50, 5 (Rs. 100—5—175 6 (Rs. 75—5—100/5—150), 29 (Rs. 70—5—95/5—125) plus 5 special pays of (Rs. 30, 1 (Rs. 65—5—85/5—130), 57 (Rs. 40—2—80/2—90) plus 2 special pay (Rs. 20) and 5 (Rs. 20—1/5—25).	97,090		91,527	
	259	259	Nazirs 40 (Rs. 40—2—80/2—90) plus 8 duty allowances of Rs. 20 per mensem Bailiffs, 47 (Rs. 20), and process-servers 172 (Rs. 17).	67,804		66,093	
	59	55	Servants—40 (Rs. 15—1/3—20), 5 (Rs. 22), 2 (Rs. 15), 3 (Rs. 14), and 1 (Rs. 12), 2 (Rs. 17), 1 (Rs. 2) and 1 (Re. 1).	11,984	1,76,937	10,476	1,68,803
			Record Office Establishment ..	..		2,532	
			Leave Salary	8,852		8,037	
			Employment of staff for Sub-Judges Peshawar (Temporary) Voted.	1,140		924	
			Creation of a temporary post of a Naib Nazir in grade Rs. 40—2—80/2—90 less 15 per cent. cut in the case of new entrants for the Court of Sub-Judge Mansehra (N. R.).	**480**			
			Deduct—Probable Savings ..	—3,000		—3,000	
			Total Pay of Establishment ..	1,84,350	1,76,937	1,76,589	1,68,803
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	*1,500*	*1,100*	*1,000*	*1,084*
			Voted ..	11,500	12,000	10,000	8,905
			Other allowances (Voted)	7,700	6,100	7,860	42,955
			Headquater Allowance for the staff of Sub-Judge Peshawar (Temporary)	132	..	116	..
			Dearness Allowance for the staff of Sub-Judge, Peshawar (Temporary).	396	..	259	..
			Dearness Allowance for Naib Nazir Sub-Judge's Court, Mansehra (N. R.)	**144**	..	..	..
			Dearness Allowance	50,200	49,600	37,620	..
			War Allowance	14,567	3,363	..	..
			Total Allowances and Honoraria ..	86,139	72,163	56,855	52,944
			Charged ..	*1,500*	*1,100*	*1,000*	*1,084*
			Voted ..	84,639	71,063	55,855	51,860
Contingencies ..			Contract contingencies	17,600	17,600	18,100	17,280
			Other contingencies	15,100	15,100	13,700	12,489
			Total Contingencies ..	32,700	32,700	31,800	29,769
Grants-in-aid and Contributions.			Contribution for the passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	1,020	1,020	*1,020*	998
			Loss in cash (Voted)	..	..	..	..
			Total Civil and Sessions Courts ..	5,53,186	5,28,534	5,34,187	5,07,796
			Charged ..	*47,720*	*55,420*	*50,820*	*47,394*
			Voted ..	5,05,466	4,73,114	4,83,367	4,60,402

DETAILED ACCOUNT No. 27-D—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
		Rs.	Rs.	Rs.	Rs.
Section-writing Charges.	Section-writing charges	7,000	7,000	7,000	6,535
Allowances and Honoraria.	Other allowances	9,000	9,000	6,500	6,889
	Fees payable to the Examiner of Questioned Documents.	..	..	..	..
	Total Allowances and Honoraria ..	9,000	9,000	6,500	6,889
Diet and Road money of Witnesses.	Diet and Road money of witnesses ..	98,000	98,000	82,000	87,502
Expenses of Jirgas	Expenses of Jirgas	16,500	16,500	19,000	13,118
Contingencies ..	Contingencies	100	100	100	13
	Total Contingencies ..	100	100	100	13
	Total Criminal Courts ..	1,30,600	1,30,600	1,14,600	1,14,057

DETAILED ACCOUNT No. 27-E—ADMINISTRATION OF JUSTICE—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	A—Secretary of State				
Other Charges ..	Law charges in connection with appeals (Voted).	4,000	4,000	4,000	613
	Total Other Charges (Voted) ..	4,000	4,000	4,000	613
	Total A—Secretary of State (Voted) ..	4,000	4,000	4,000	613
	B—High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	..	4,120	..	..
	Total Leave Salaries and Deputation Pay ..	..	4,120	..	..
	Charged ..	..	4,120	..	..
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	4,000	4,000	4,800	4,207
	Total B—High Commissioner (*Charged*) ..	4,000	8,120	4,800	4,207
	Total Charges in England ..	8,000	12,120	8,800	4,820
	Charged ..	4,000	8,120	4,800	4,207
	Voted ..	4,000	4,000	4,000	613

JAILS AND CONVICT SETTLEMENTS

Voted Rs. 18,12,000 ; *Charged Rs. 28,000*

Total Rs. 18,40,000

MAJOR HEAD:—28—JAILS AND CONVICT SETTLEMENTS

Head of Department—Inspector-General of Prisons, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Jails .. *Charged* ..	28-A	*23,620*	*6,198*	*23,620*	*27,344*
Jails .. Voted ..	28-A	15,54,566	15,46,192	14,19,084	14,95,534
Jail Manufacture	28-B	2,44,074	2,53,955	2,42,158	2,42,959
Charges on account of persons confined or detained in Jails outside the Province (Voted).	..	12,872	16,800	5,800	10,023
Charges in England .. *Charged* ..	28-C	*4,800*	*1,320*	*4,800*	*5,884*
Charges in England .. Voted ..	28-C	..	80	80	..
Loss or Gain by Exchange.. *Charged* ..	..	..	..	..	*10*
Loss or Gain by Exchange.. Voted ..	..	..	..	..	..
Rounding .. *Charged* ..	..	*—420*	*+482*	*—420*	..
Rounding .. Voted ..	..	+483	—27	—122	..
Total 28—Jails and Convict Settlements ..	..	18,40,000	18,25,000	16,95,000	17,81,754
Charged ..	..	*28,000*	*8,000*	*28,000*	*33,238*
Voted ..	..	18,12,000	18,17,000	16,67,000	17,43,516

DETAILED ACCOUNT No. 28 A—JAILS AND CONVICT SETTLEMENTS—JAILS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	3	Superintendents 1 (Rs. 1,500—1,850) 2 (Rs. 600—000), and five allowances 1 (Rs. 150), 1 (Rs. 100), 2 (Rs. 75) and 1 (Rs. 30). *Charged* ..	22,200	5,926	22,200	26,121
			Voted ..	20,881	27,989	19,921	23,183 (with allowances below)
			Allowances to Civil and Assistant Surgeons at rates varying from Rs. 10 to Rs 50 1 (Rs 50) 1 (Rs. 20) 6 (Rs. 10 each).	1,560	1,468	1,560	
			Total Pay of Officers *Charged* ..	22,200	5,926	22,200	26,121
			Total Pay of Officers Voted ..	22,441	29,457	21,481	23,183
Pay of Establishment.	48	48	Deputy Superintendents 3 (Rs. 300—10—400) and 3 (Rs. 150—10—250), Assistant Jailors 10 (Rs. 75—5—100), 25 (Rs 50—5—75), 1 (Rs 50—5—100) and special pay 4 (Rs. 25) each and 2 (Rs. 7-8-0) and clerks 6 (Rs. 50).	54,614	51,848	54,119	
	551	551	Warders Mullahs and Turn Keys at rates varying from Rs. 17 to Rs 45.	1,61,111	1,49,120	1,60,409	
	28	28	Sub-Assistant Surgeons 4 (Rs. 70—4—130) and 1 (Rs. 175) and 1 (Rs. 150) 1 (Rs. 110 fixed) 1 (Rs 106 fixed) 1 (Rs, 107 fixed) plus special pay 7 (Rs. 30) 4 allowances at (Rs. 20) 1 allowance at (Rs. 15) and 2 allowances to Sub-Assistant Surgeons at Rs. 10 per mensem each and Compounders 1 (Rs. 50), 4 (Rs. 40), 3 (Rs 35), 10 (Rs. 30), plus special pay 13 (Rs. 7-8-0), 7 (Rs. 5), and 11 (Rs. 3) and Nurse Dai 1 (Rs. 30 fixed).	25,454	26,943	26,559	
	2	2	Enginemen at Rs. 50 ..	1,116	1,116	1,116	2,53,824 (total of items)
	10	10	Matrons and women warders at rates varying from Rs. 21 to Rs. 24 and one allowance at Rs. 5.	2,696	2,726	2,700	
	11	12	Craftsmen, Teachers and Agricultural Assistant, 1 (Rs. 70—4—150), 2 (Rs 40—2—60), 3 (Rs. 30—1—40), 1 (Rs 70 fixed), 3 (Rs. 40), 2 (Rs, 25 fixed) plus special pay Rs. 10 and 1 (Rs. 14).	6,944	6,372	6,598	
	16	28	Temporary establishment (25 Warders to guard condemned prisoners and 3 Clerks at varying rates.	6,286	6,348	4,032	
			Leave salary	..	11,090	..	
			Continuance for one year of the temporary post of Deputy Superintendent for A. T. C., Haripur (N. R.).	550	..	..	
			Deduct probable savings ..	..	..	..	
			Total Pay of Establishment ..	2,58,771	2,55,563	2,55,533	2,53,824

DETAILED ACCOUNT No. 28-A—JAILS AND CONVICT SETTLEMENTS—JAILS—continued

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance .. *Charged* ..	*400*	..	*400*	*202*
	Travelling allowance .. Voted ..	18,285	20,256	18,147	17,401
	House-rent and other allowances. *Charged* ..	..	..	..	} 57,728
	House-rent and other allowances. Voted ..	} 1,332	} 1,254	} 1,327	
	Grant of conveyance allowance of Rs. 15 per mensem to partime Women Assistant Surgeon attached to Women Section of Peshawar Central Jail.				
	Dearness allowance—Voted ..	73,7?9	73,621	63,048	
	War allowance (Voted)	5,160	1,746	..	
	Grant of War Allowance to Head Warders and Warders at Rs. 5 per mensem each.	**33,360**	..	..	..
	Total Allowances and Honoraria. *Charged* ..	*400*	..	*400*	*202*
	Total Allowances and Honoraria. Voted ..	1,31,866	96,877	82,522	75,129
Dietary Charges ..	Rations	7,09,400	7,29,178	6,81,000	7,39,840
Contingencies ..	Medicines and hospital equipment ..	87,909	95,993	72,258	76,706
	Clothing	98,077	1,01,116	85,463	80,837
	Sanitation charges	24,956	27,307	21,303	24,953
	Charges for moving prisoners	21,524	18,206	21,850	29,140
	Uniform and equipment of warders ..	22,000	32,500	22,000	22,339
	Charges for live-stock, tools and plant ..	30,193	15,010	13,256	} 1,52,628
	Money payments to prisoners and convict officials ..	3,210	2,979	3,236	
	Miscellaneous supplies and services ..	1,32,973	1,31,267	1,25,713	
	Rents, rates and other contingent expenditure ..	23,127	39,617	25,934	30,043
	Contract contingencies	9,575	9,575	7,910	8,878
	Continued employment of temporary Sweepers as at present in the Jail Department.	**13,224**	..	..	..
	Total Contingencies ..	4,66,768	4,73,570	3,98,923	4,25,524
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*)	*1,020*	*272*	*1,020*	*1,020*
Charges recoverable from other Governments, Departments, etc.	Deduct—Cost of convict labour supplied to Jail Press.	—7,300	—7,270	—3,475	—3,475
	Deduct—Charges recovered from other Governments, Departments, etc.	—27,380	—31,183	—16,900	—18,491
	Total Jails ..	15,78,186	15,52,390	14,42,704	15,22,878
	Charged ..	*23,620*	*6,198*	*23,620*	27,344
	Voted ..	15,54,566	15,46,192	14,19,084	14,95,534

DETAILED ACCOUNT No. 28-B—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Establishment.	8	8	Factory Managers 1 (Rs. 400—20—500), 1 (Rs. 300—20—400), Assistant Jailors 2 (Rs. 75—5—100) plus special pay 1 (Rs. 25), 2 (Rs. 50—5—75) Clerk 1 (Rs 50 fixed and 1 Apprentice Assistant Jailor (Rs 50 fixed.).	15,968	13,792	15,586	14,423
			Allowance to Blacksmith at Rs 9 ..	108	108	108	..
			Total Pay of Establishment ..	16,076	13,900	15,694	14,423
Allowances and Honoraria.			Travelling Allowance	500	250	500	} 780
			House rent and other allowances ..	120	120	..	
			Dearness Allowance	720	718	528	
			War allowance	1,222	222	..	
			Total Allowances and Honoraria ..	2,562	1,310	1,028	780
Contingencies ..			Purchase of raw materials	2,16,436	2,28,726	2,16,436	2,15,287
			Miscellaneous	9,000	10,019	9,000	12,469
			Total Contingencies ..	2,25,436	2,38,745	2,25,436	2,27,756
			Total Jail Manufactures ..	2,44,074	2,53,955	2,42,158	2,42,959

DETAILED ACCOUNT No. 28-C—JAILS AND CONVICT SETTLEMENTS—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	B—High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	..	..	..	2,787
Sterling Overseas Pay	Sterling overseas pay (*Charged*) ..	4,800	1,320	4,800	3,097
Other Charges ..	Publications (Voted) ..	..	80	80	--
	Total High Commissioner { *Charged* ..	4,800	1,320	4,800	5,884
	Total High Commissioner { Voted ..	..	80	80	..
	Total Charges in England { *Charged* ..	4,800	1,320	4,800	5,884
	Total Charges in England { Voted ..	..	80	80	..

Grant No. 14

POLICE

Voted Rs. 51,82,000 ; *Charged Rs. 3,44,000*

Total Rs. 55,26,000

MAJOR HEAD : 29—POLICE

Head of Department—Inspector-General of Police, North- West Frontier Province.

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
Superintendence	*Charged*	29-A	*58,831*	*67,572*	*58,920*	*54,521*
	Voted		**62,558**	**59,303**	**55,247**	**93,796**
District Executive Force	*Charged*	29-B	*1,77,039*	*1,67,192*	*1,72,563*	*1,55,166*
	Voted		**46,37,272**	**47,26,468**	**42,93,405**	**39,38,547**
Police Training Schools	*Charged*	29-C	*13,171*	*12,771*	*12,820*	*12,274*
	Voted		**1,11,001**	**1,09,579**	**1,02,947**	**1,02,619**
Railway Police	**Voted**	29-D	**84,917**	**88,886**	**78,372**	**69,324**
Criminal Investigation Department	*Charged*	29-E	*18,071*	*17,171*	*19,820*	*17,318*
	Voted		**2,70,051**	**2,53,335**	**2,36,187**	**2,18,976**
Miscellaneous	**Voted**	29-F	**3,000**	**3,000**	**2,400**	**2,397**
Charges in England	*Charged*	29-G	*77,160*	*64,280*	*48,340*	*54,686*
	Voted		**13,360**	**6,480**	**13,360**	**6,025**
Loss or gain by exchange	*Charged*	..	..	..	..	*95*
	Voted	..	..	..	..	**10**
Rounding	*Charged*	..	*—272*	*+14*	*+37*	..
	Voted	..	**—159**	**—51**	**+82**	..
Total 29—Police		..	**55,26,000**	**55,76,000**	**50,95,000**	**47,25,754**
	Charged	..	*3,44,000*	*3,29,000*	*3,13,000*	*2,94,060*
	Voted	..	**51,82,000**	**52,47,000**	**47,82,000**	**44,31,694**

DETAILED ACCOUNT NO. 29-A—POLICE—SUPERINTENDENCE

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Inspector-General of Police (Rs. 2,250—125—2,500), (*Charged*).	*55,800*	*64,007*	*55,800*	*49,377*
	1	1	Deputy Inspector-General of Police (Rs. 1,950—50—2,150) (*Charged*).				
			Deduct—Recoveries on account of Family allotment of Officers (*Charged*).	*—3,211*	*—2,557*	*—3,220*	
	1	1	One Deputy Superintendent in grade (Rs. 200—25—500/25—700) plus special pay Rs. 100 per mensem—(Voted).	5,083	4,490	4,490	..
			Leave Salary .. *Charged* ..	..	..	..	..
			Voted ..	1,225	390	..	..
			Total Pay of Officers ..	58,897	66,330	57,070	49,377
			Charged ..	*52,589*	*61,450*	*52,580*	*49,377*
			Voted ..	6,308	4,880	4,490	..
Pay of Establishment.	23	24	Clerks 2 (Rs. 180—7½—300, plus special pays Rs. 40 each), 6 (Rs. 80—5—110/5—130, 140, 150, 160 plus special pays at Rs. 30 per mensem each) and 8 (Rs. 30—1—45 plus Rs. 5 Frontier Allowance, plus special pay Rs. 20 per mensem each for 7 Head Constables and Rs. 30 for 1 Head Constable and Foot Constable 7 (17—28 plus Rs. 4 F-P. A., plus 3 special pays @ Rs. 10 each) and 1 Daftri in the scale of (Rs. 20—½—25).	28,500	29,335	29,335	31,199
	11	10	Servants 7 (Rs. 17—28 plus Rs. 4 Frontier Allowance each), 1 (Rs. 22) and 2 (Rs. 15—½—20).				
			Leave salary ..	1,000	..	..	..
			Total Pay of Establishment ..	29,500	29,335	29,335	31,199

Detailed Account No. 29-A—POLICE—Superintendence—*concluded*

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance .. *Charged* ..	*4,300*	*4,180*	*4,300*	*3,104*
	Travelling allowance .. Voted ..	2,000	2,000	2,000	} 7,790
	Hill and hill journey allowance ..	200	197	177	
	Rewards ..	1,500	1,500	1,500	
	House rent and other allowances ..	3,000	3,000	2,625	
	War allowance	3,330	1,521	..	
	Dearness allowance	4,200	4,155	2,800	
	Total Allowances and Honoraria ..	18,530	16,553	13,402	10,894
	Charged ..	*4,300*	*4,180*	*4,300*	*3,104*
	Voted ..	14,230	12,373	9,102	7,790
Contingencies ..	Contingencies	8,400	8,400	8,400	} 53,487
	Telephone charges ..	2,600	2,600	2,600	
	Total Contingencies ..	11,000	11,000	11,000	53,487
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*1,942*	*1,942*	*2,040*	*2,040*
	Grants to the Police Clothing Fund (Voted) ..	1,320	1,515	1,320	1,320
	Grants to the Police Sports Fund ..	200	200	..	..
	Total Grants-in-aid, Contributions, etc. ..	3,462	3,657	3,360	3,360
	Charged ..	*1,942*	*1,942*	*2,040*	*2,040*
	Voted ..	1,520	1,715	1,320	1,320
	Total Superintendence ..	1,21,389	1,26,875	1,14,167	1,48,317
	Charged ..	*58,831*	*67,572*	*58,920*	*54,521*
	Voted ..	62,558	59,303	55,247	93,796

Detailed Account No. 29-B—POLICE—District Executive Force

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			SUMMARY	Rs.	Rs.	Rs.	Rs.
			District Police .. *Charged* ..	*1,06,913*	*1,00,431*	*1,04,480*	*87,356*
			District Police .. **Voted** ..	**40,16,615**	**38,78,026**	**35,86,190**	**34,44,989**
			Other Police **Voted** ..	**37,257**	**36,115**	**33,192**	**32,279**
			Additional Police .. *Charged* ..	*70,126*	*66,761*	*68,083*	*67,810*
			Additional Police .. **Voted** ..	**5,83,400**	**8,12,327**	**6,74,023**	**4,67,273**
			Total District Executive Force ..	**48,14,311**	**48,93,660**	**44,65,968**	**40,93,713**
			Charged ..	*1,77,039*	*1,67,192*	*1,72,563*	*1,55,166*
			Voted ..	**46,37,272**	**47,26,468**	**42,93,405**	**39,38,547**
			District Police.				
Pay of Officers ..	7	7	Superintendents (Rs. 650—1,450) (*Charged*)	} *99,412*	} *81,626*	} *99,000*	} *70,226*
	8	8	Assistant Superintendents (Rs. 350—25—700) (*Charged*).				
			Deduct—Recoveries on account of Family allotment of Officers (*Charged*).	*—6,430*	*—3,211*	*—6,420*	
	12	12	Deputy Superintendents of Police (Rs. 200—25—500/25—700).	57,000	58,000	62,300	} 74,021
			Leave salary (Voted) ..	8,000	7,000	8,000	
			Deduct probable savings (*Charged*) ..	*—10,612*	..	*—10,000*	
			Total Pay of Officers ..	1,47,370	1,43,415	1,52,880	1,44,247
			Charged ..	*82,370*	*78,415*	*82,580*	*70,226*
			Voted ..	65,000	65,000	70,300	74,021

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Police Force	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	2	2	Sergeants (Rs. 150—5—175/5—200) plus special pay Rs. 15).				
	287	287	Inspectors 20 (Rs. 180—7½—300) plus special pay 7 (Rs. 50), 1 (Rs. 40) and 7 (Rs. 25), Sub-Inspectors 143 (Rs. 80—5—110/5—130, 140—150—160) plus special pay 39 (Rs. 30), Assistant Sub-Inspectors—124 (Rs. 45—1—60 plus Rs. 6 Frontier Allowance)				
	5,645	5,640	Head Constables 508 (Rs. 30—1—45) plus Rs. 5 Frontier Allowance plus special pay 47 (Rs. 20), 6 at Rs. 30, 7 at 10 and 8 at Rs. 5 and Foot Constables—5,137 (Rs. 17—28) plus Rs. 4 Frontier Allowance plus special pay 60 (Rs. 10) plus special pay 4 (Rs. 4).	20,38,000	19,65,000	20,35,990	19,74,985
			Mounted Police				
	42	42	Head Constables—6 (Rs. 30—1—45 plus Rs. 5 Frontier Allowance) and Constables 36—(Rs. 17—28 plus Rs. 4 Frontier Allowance).				
			Other Establishments				
			Chaukidars	7,440	1,860	..	..
			Increase in the scale of pay of Assistant Sub-Inspectors from (Rs. 45—1—60), plus Rs. 6 Frontier Police Allowance to (Rs. 50—2—70) plus Rs. 6 Frontier Police Allowance with effect from the 1st December 1944.				
	..	5	**Conversion of 5 posts of Head Constable Pay Officers to the rank of Sub-Inspectors in the scale of (Rs. 80—5—110/5—130) with effect from the 1st April 1945.**	275	..	..	..
	..	6	**Creation of 2 posts of Head Constables and 4 posts of Foot Constables for traffic (Point) duty in Southern Districts with traffic Allowance of Rs. 3 per mensem with effect from the 1st April 1945.**	1,727	..	..	..
			Deduct—Probable savings ..	—48,000	..	—30,000	..
			Total Pay of Establishment ..	19,99,442	19,66,860	20,05,990	19,74,985
Travelling Allowance.			Travelling allowance .. { *Charged* ..	*12,000*	*12,000*	*12,000*	*11,983*
			Voted ..	1,10,000	1,06,000	1,00,000	1,90,130
			Conveyance and bicycle allowances { *Charged* ..	*3,600*	*3,300*	*3,600*	..
			Voted ..	1,00,000	1,00,000	97,000	..
			Total Travelling Allowance ..	2,25,600	2,21,300	2,12,600	2,02,113
			Charged ..	*15,600*	*15,300*	*15,600*	*11,983*
			Voted ..	2,10,000	2,06,000	1,97,000	1,90,130
Other Allowances and Honoraria.			Dearness allowance	6,43,382	6,20,300	5,73,000	
			Hill allowance	6,270	5,900	3,000	
			Rewards by Police to Police	15,000	22,200	15,000	6,99,718
			Carriage of Constabulary	90,000	90,000	86,000	
			House-rent and other allowances (Voted) ..	67,900	67,900	64,000	
			Cost of railway warrants	16,000	16,000	16,000	
			Dearness allowance for Traffic Staff ..	594	..	..	..
			House rent allowance for Traffic Staff ..	88	..	..	..
			Rewards for Traffic Staff ..	6	..	..	..
			Cost of uniform, horse and saddlery { *Charged* ..	*1,200*	*600*	*1,200*	*400*
			Voted ..	1,200	250	1,200	..
			Other Allowances and Honoraria (*Charged*) ..	..	..	..	..
			War allowance .. { *Charge* ..	*2,888*	*1,746*	..	..
			Voted ..	3,44,351	2,48,516	..	..
			Total Other Allowances and Honoraria ..	11,88,879	10,73,412	7,59,400	7,00,118
			Charged ..	*4,088*	*2,346*	*1,200*	*400*
			Voted ..	11,84,791	10,71,066	7,58,200	6,99,718

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—*continued*

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Arms and Ammunition.			Cost of arms and ammunition ..	25,000	38,000	25,000	20,107
			Total Arms and Ammunition ..	25,000	38,000	25,000	20,107
Contingencies ..			Contract Contingencies (including investigation charges).	1,00,000	1,00,000	1,00,000	
			King's Police Medal Allowance ..	4,000	4,000	4,000	
			Rewards to Public	30,000	30,000	30,000	
			Feeding and keeping of remounts of Police Officers under suspension.	100	100	100	
			Purchase of tents	3,500	3,500	3,000	
			Cost of maintaining animals connected with criminal cases.	600	600	600	
			Purchase of furniture	5,000	5,000	5,000	2,38,659
			Tour charges	1,100	1,100	1,000	
			Rents, rates and taxes	26,500	26,500	26,000	
			Beds and Boxes	8,000	8,000	8,000	
			Cost of books and periodicals.. ..	2,200	2,200	2,000	
			Pay of Menials including dearness allowance ..	61,000	61,000	52,000	
			Maintenance and working of Police Dogs ..	6,000	6,000	8,000	
			Telephone Charges	37,000	37,000	45,000	
			Contingencies for Traffic Staff ..	**172**	..	..	
			Beds and Boxes for Traffic Staff ..	**90**	..	..	
			Total Contingencies ..	2,85,262	2,85,000	2,84,700	2,38,659
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*4,855*	*4,370*	*5,100*	*4,747*
			Grants to the Police Sports Fund ..	1,100	1,100	..	..
			Grants to the Police Clothing and Equipment Fund (Voted).	2,45,000	2,45,000	2,45,000	2,47,369
			Grants to the Police Clothing and Equipment Fund for Traffic Staff (Voted).	**1,020**	..	..	..
			Total Grants-in-aid, etc. ..	2,51,975	2,50,470	2,50,100	2,52,116
			Charged ..	*4,855*	*4,370*	*5,100*	*4,747*
			Voted ..	2,47,120	2,46,100	2,45,000	2,47,369
			Total District Police ..	41,23,528	39,78,457	36,90,670	35,32,345
			Charged ..	*1,06,913*	*1,00,431*	*1,04,480*	*87,356*
			Voted ..	40,16,615	38,78,026	35,86,190	34,44,989
			Other Police.				
Pay of Establishment.	70	70	Sub-Inspector 1 (Rs. 80—5—110/5—130—140—150—160) Head Constables—11 (Rs. 30—1—45 plus Rs. 5 special pay) and Constables—58 (Rs. 17—28 plus Rs. 4 special pay).	23,510	23,320	23,100	23,068
			Total Pay of Establishment ..	23,510	23,320	23,100	23,068
Allowances and Honoraria.			Other Allowances and Honoraria ..	1,120	1,120	7,960	7,03[illegible]
			War allowance	4,140	3,105		
			Dearness Allowance	7,815	7,815		
			Total Allowances and Honoraria ..	13,075	12,040	7,960	7,03[illegible]

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs
Contingencies ..	Contingencies	1,000	1,000	1,000	1,000
	Total Contingencies ..	1,000	1,000	1,000	1,000
Grants-in-aid, Contributions, etc.	Contributions to Police Clothing and Equipment Fund of 1 Sub-Inspector at Rs. 45 and 69 Lower Subordinates at Rs. 40 each.	2,805	2,805	2,805	2,805
	Total Grants-in-Aid ..	2,805	2,805	2,805	2,805
Establishment Charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc.	..		500	543
	Total ..	..	..	500	543
Deduct Establishment Charges recovered from other Governments, Departments.	Charges recovered from the Posts and Telegraphs Department.	—3,133	—3,050	—2,173	—2,173
	Total other Police ..	37,257	36,115	33,192	32,279
	ADDITIONAL POLICE.				
	Additional Police for the Performance of Agency Functions.				
	Numbers: 1944-45 / 1945-46				
Pay of Establishment.	96 / 96 — 6 Sub-Inspectors (80—5—110/5—130—140—150—160) 10 Head Constables (Rs. 30—1—45) and 80 Foot Constables (Rs. 17—28) plus F.P.A. 10 @ Rs. 5 and 80 @ Rs. 4.	32,026	32,000	32,071	29,337
	Total Pay of Establishment ..	32,026	32,000	32,071	29,337
Allowances and Honoraria.	Travelling Allowance	500	500	500	11,533
	House Rent	600	600	600	
	Conveyance Allowance	360	360	360	
	Carriage of Constabulary	1,500	1,500	1,500	
	Rewards	500	500	500	
	War allowance	5,400	4,050	..	
	Dearness allowance	10,584	10,555	9,222	
	Total Allowances and Honoraria ..	19,444	18,065	12,682	11,533
Contingencies ..	Contingencies	300	300	300	2,954
	Beds and Boxes	200	200	200	
	Pay of Menials	1,080	1,080	1,080	
	Dearness Allowance for Menials ..	648	648	468	
	Hutting Charges including rent ..	600	600	600	
	Arms and Ammunition	500	500	500	
	Total ..	3,328	3,328	3,148	2,954
Grants-in-aid, Contributions, etc.	Clothing and Equipment for 6 Upper Subordinates and 90 Lower Subordinates at Rs. 45 and 40 each respectively.	3,870	3,870	3,870	3,870
	Total Grants-in-aid, etc. ..	3,870	3,870	3,870	3,870
	Total Additional Police for the Performance of Agency Functions.	58,668	57,263	51,771	47,694
Deduct Establishment Charges recovered from other Governments, Departments, etc.	Charges recovered from the Government of India	—58,668	—55,692	—51,771	—42,003
	Net—Total Additional Police for the Performance of Agency Functions.	..	1,571	..	5,691

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Additional Police employed on the outbreak of War as an Emergency Measure.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1,180	1,180	23 Sub-Inspectors (Rs. 80—5—110/5—130—140—150—160) 2 Assistant Sub-Inspectors (Rs. 50—2—70) 112 Head Constables (Rs. 30—1—45) and 1,043 Constables (Rs. 17—28), F. P. A., 2 @ Rs. 6, 112 @ Rs. 5, 1043 @ Rs. 4, plus special pays 2 @ Rs. 30, 5 @ Rs. 20.	2,45,228	2,64,500	3,48,018	3,01,992
			Total Pay of Establishment ..	2,45,228	2,64,500	3,48,018	3,01,992
Allowances and Honoraria.			King's and Indian Police Medal Allowance ..	..	..	90	
			Travelling Allowance	3,750	3,750	3,750	
			House Rent	1,800	1,750	1,800	
			Conveyance Allowance	..	..	..	
			Carriage of Constabulary	13,700	13,700	13,700	
			Rewards	2,900	2,900	2,900	1,11,584
			Dearness Allowance	86,564	96,200	1,13,655	
			War Allowance	46,260	36,400	..	
			Railway Warrants ..	..	..	100	
			Total Allowances and Honoraria ..	1,54,974	1,54,700	1,35,995	1,11,584
Contingencies ..			Contingencies	5,800	5,800	5,800	
			Beds and Boxes	800	800	800	
			Pay of Menials	9,626	9,626	11,321	
			Dearness Allowance for menials ..	5,846	4,896	4,590	31,612
			Arms and Ammunition	4,700	4,700	4,700	
			Hutting Charges including Rent ..	5,330	5,330	5,330	
			Rewards to Public ..	400	400	400	
			Total Contingencies ..	32,502	31,552	32,941	31,612
Grants-in-aid, Contributions, etc.			Clothing and Equipment for 25 Upper Subordinates and 1,155 Lower Subordinates at Rs. 45 and 40 each respectively.	31,785	38,825	47,325	47,280
			Total Grants-in-aid ..	31,785	38,825	47,325	47,280
			Total Additional Police employed on the outbreak of War as an Emergency Measure.	4,64,489	4,89,577	5,64,279	4,92,468
			Additional Police employed after the outbreak of War in Pacific.				
Pay of Officers ..	4	4	1 Deputy Inspector-General of Police, 3 Superintendents of Police (*Charged*).	*61,784*	*62,000*	*61,543*	*61,544*
			Deduct—Recoveries on account of Family allotment of Officers (*Charged*).	..	*—3,211*	..	..
	15	15	4 Superintendents of Police, 11 Deputy Superintendents of Police (Voted).	78,188	78,000	78,047	74,551
			Total pay of officers ..	1,39,972	1,36,789	1,39,590	1,36,095
Pay of Establishment.	1,011	9,182	27 Inspectors, 171 Sub-Inspectors, 951 Head Constables, 5,950 Foot Constables, 70 Jemadars, 1,477 Sepoys, 536 servants.	24,49,163	24,05,000	27,00,000	24,88,576
			Total pay of Establishment ..	24,49,163	24,05,000	27,00,000	24,88,576

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—contd.

Primary unit of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Additional Police employed after the outbreak of War in the Pacific— concld.				
Allowances and Honoraria.	Travelling allowance (*Charged*) ..	*5,600*	*5,400*	*4,500*	*4,240*
	Travelling allowance (Voted)	58,600	58,230	50,700	
	Dearness Allowance	8,93,356	8,78,850	8,85,114	
	War Allowance (Voted)	4,05,460	2,94,240	..	
	War Allowance (*Charged*)	*800*	*630*	..	
	Carriage of Constabulary	78,200	78,600	81,500	
	Cost of M. T. etc.	..	2,00,000	2,00,000	
	Reward to Police by Police	10,500	10,500	10,500	
	Conveyance Allowance	5,760	4,810	3,960	14,59,006
	House Rent Allowance	17,300	17,700	17,280	
	Reserve Petrol	2,000	2,000	5,000	
	Railway Warrants	3,000	3,000	3,000	
	King's & Indian Police Medal Allowance ..	1,870	1,908	1,852	
	Total Allowances and Honoraria ..	14,82,446	15,55,868	12,63,406	14,63,246
	Charged ..	*6,400*	*6,030*	*4,500*	*4,240*
	Voted ..	14,76,046	15,49,838	12,58,906	14,59,006
Contingencies ..	Miscellaneous contingencies including furniture ..	91,000	80,300	76,000	
	Beds and Boxes	8,800	8,800	9,200	
	Pay of Menials	1,04,000	90,212	1,07,000	
	Dearness Allowance for Menials ..	62,200	50,691	43,000	
	Hutting Charges	2,00,000	2,90,000	2,00,000	11,27,491
	Water Supply	20,000	20,000	20,000	
	Telephone Charges	22,350	22,350	22,000	
	Arms and Ammunition	50,000	1,29,815	1,00,000	
	Rewards to Public by Police	3,500	3,500	3,500	
	Maintenance Charges of M. T. ..	50,000	..	..	
	Total Contingencies ..	6,11,850	6,95,668	5,80,700	11,27,491
Medical Arrangements for Additional Police.	Expenditure in connection with Medical Arrangements for Additional Police.	42,237	43,476	37,193	42,207
	Total ..	42,237	43,476	37,193	42,207
Grants-in-aid ..	Grants to Police Clothing and Equipment Fund ..	3,27,467	3,65,517	3,82,517	3,72,724
	Contribution for Passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*1,942*	*1,942*	*2,040*	*2,026*
	Total Grants-in-aid ..	3,29,409	3,67,459	3,84,557	3,74,750
	Charged ..	*1,942*	*1,942*	*2,040*	*2,026*
	Voted ..	3,27,467	3,65,517	3,82,517	3,72,724
	Total Additional Police employed after the outbreak of War in the Pacific.	50,55,077	52,04,260	51,95,446	56,32,365
	Charged ..	*70,126*	*66,761*	*68,083*	*67,810*
	Voted ..	49,84,951	51,37,499	50,37,363	55,64,555
	Additional Police employed on behalf of the Defence Department of the Government of India excluding Verification Staff.				
Pay of Establishment.	3 Sub-Inspectors (Rs. 80—5—110/5—130—140—150—160) 1 Assistant Sub-Inspector (Rs. 50—2—70) 29 Head Constables (Rs. 30—1—45) and 166 Foot Constables) (Rs 18—27) plus F. P. A. 1 @ Rs. 6, 29 @ Rs. 5 and 166 @ Rs. 4	52,728	50,850	91,080	37,577
	Total Pay of Establishment ..	52,728	50,850	91,080	37,577
Allowances and Honoraria.	Conveyance Allowance	..	..	7,120	
	House Rent Allowance	..	..	3,140	
	Dearness Allowance	19,880	19,300	24,016	
	Carriage of Constabulary	900	900	1,875	13,568
	Travelling Allowance	300	300	2,100	
	Rewards to Police	200	200	275	
	War Allowance	10,740	7,935	..	
	Total Allowances and Honoraria ..	32,020	28,635	38,526	13,568
Contingencies ..	Contingencies	2,400	2,400	7,200	
	Beds and Boxes	..	..	..	
	Pay of Menials	1,620	1,620	1,620	5,477
	Dearness Allowance to Menials ..	972	972	702	
	Arms and Ammunition	500	500	500	
	Total Contingencies ..	5,492	5,492	10,022	5,477
Grants-in-aid, Contributions, etc.	Grants to Police Clothing and Equipment Fund ..	7,340	7,340	10,010	20,640
	Total Grants-in-aid ..	7,340	7,340	10,010	20,640
	Grand Total Additional Police, etc. (Gross) ..	97,580	92,317	1,49,638	77,262

DETAILED ACCOUNT NO 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
					Rs.	Rs.	Rs.	Rs.
Deduct—Establishment Charges recovered from other Gov rnments, Departments, etc.	Amount recovered from the Defence Services Estimates of the Government of India.				—1,09,664	—1,06,979	— 1,76,568	—94,673
	Net expenditure falling on Provincial Revenues ..				—12,084	—14,662	— 26,930	—17,411
	Staff for verification of character of Army Recruits							
Pay of Establishment.		53	53	9 Sub-Inspectors 80—5—110/5—130—140—150 160 29 Assistant Sub-Inspectors Rs 50—2—70 13 Head Constables Rs. 30—1—45) and 2 Foot Constables (Rs. 18—27) plus F. P. A. 29 @ Rs. 6, 13 @ Rs 5, 2 @ Rs. 4 and special pays 1 (Rs. 30) 13 (Rs. 20).	39,400	38,500	..	37,663
	Total Pay of Establishment ..				39,400	38,500	..	37,663
Allowances and Honoraria.	Travelling Allowance*				2,050	2,050	..	16,271
	House Rent				3,330	3,280	..	
	Conveyance Allowance				10,760	9,460	..	
	Rewards				90	90	..	
	Dearness Allowance				7,563	7,563	..	
	Carriage of Constabulary				825	825	..	
	War Allowance				900	682	..	
	Total Allowances and Honoraria ..				25,518	23,950	..	16,271
Contingencies ..	Contingencies				4,800	4,800	..	3,954
	Total Contingencies ..				4,800	4,800	..	3,954
Grant s-in-aid, Contribut ions, etc.	Clothing and Equipment				2,310	2,310	..	2,310
	Total Grants-in-aid .				2,310	2,310	..	2,310
	Total Staff for verification of character of Army Recruits.				72,028	69,560	..	60,198
Deduct—Establishment charges recovered from other Governments, Departments,	Amount recovered from the Defence Department ..				—72,028	—29,884	..	—75,442
	Net Total Establishment for verification of character of Army Recruits.				..	39,676	..	—15,244
	Additional Police employed for the protection of Railway Bridges in the North-West Frontier Province.							
	(5 Head Constables Rs. 30—1—45, 20 Foot Constables Rs. (18—27) 6 Havildars @ Rs. 18, and 75 Sepoys at Rs. 15 plus F. P. A. 5 @ Rs. 5 and 20 @ Rs. 4.							
Pay of Establishment.	Pay of Establishment				22,044	21,886	22,096	21,915
	Total Pay of Establishment ..				22,044	21,886	22,096	21,915
Allowances and Honoraria.	Carriage of Constabulary				13,368	12,870	105	8,188
	Rewards to Police						150	
	Dearness Allowance						8,898	
	Travelling Allowance						275	
	Total ..				13,368	12,870	9,428	8,188
Contingencies ..	Contingencies				1,000	1,000	1,200	1,225
	Total Contingencies ..				1,000	1,000	1,200	1,225
Grant-in-aid, Contributions etc.	Grants to the Police Clothing and Equipment Fund.				4,240	4,240	4,240	3,490
	Total Grants-in-aid ..				4,240	4,240	4,240	3,490
	Grand Total (Gross) ..				40,652	39,996	36,964	34,818
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recovered from the N.-W. Railway Administration.				—40,652	—39,802	—36,964	—35,012
	Net Total ..				..	194	..	—194

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—concld.

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Grand Total Additional Police	55,07,482	57,20,616	56,42,795	60,97,675
	Charged ..	*70,126*	*66,761*	*68,083*	*67,810*
	Voted ..	54,37,356	56,53,855	55,74,712	60,29,865
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recovered from the Government of India, Home Department in respect of Non-Agency Police.	—48,53,956	—48,41,528	—49,00,689	—55,68,586
	Net Total Additional Police ..	6,53,526	8,79,088	7,42,106	5,29,089
	Charged ..	*70,126*	*66,761*	*68,083*	*67,810*
	Voted ..	5,83,400	8,12,327	6,74,023	4,61,279

DETAILED ACCOUNT No. 29-C—POLICE—POLICE TRAINING SCHOOLS.

	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Officers ..	1	1	Principal at Rs. 650—100—1,350 plus a Special Pay at Rs. 100 per mensem for Assistant Superintendent (*Charged*).	*11,600*	*11,200*	*11,200*	*10,900*
			Total Pay of Officers (*Charged*) ..	*11,600*	*11,200*	*11,200*	*10,900*
Pay of Establishment.	11	11	Inspectors—2 (Rs. 180—7½—300), plus special pay Rs. 50 each Sub-Inspectors—6 (Rs. 80—5—110/5—130—140—150—160) plus special pay Rs. 30 each plus 2 prosecution Allowances Rs. 30 each, Assistant Sub-Inspectors—3 (Rs. 45—1—60 plus Rs. 6 Frontier Allowance) plus special pay Rs. 20 each.				
	65	65	Head Constables—26 (Rs. 30—45 plus Rs. 5 F. P. A. special pay of 1 Rs. 30, 1 Rs. 20 and 24 Rs. 10 per mensem) and Foot Constables—39 (Rs. 17—28 plus Rs. 4 F. P. A. plus special pay at Rs. 10 and 6 at Rs. 7.)	48,000	48,000	48,000	47,921
			Increase in the Scale of pay of Assistant Sub-Inspectors' from Rs. 45—1—60 pluf Rs. 6 F. P. A. to Rs. 50—2—70 plus Rs. 6 F. P. A. with effect from 1-12-44.	180	45	..	
			Total Pay of Establishment ..	48,180	48,045	48,000	47,921

DETAILED ACCOUNT No. 29-C—POLICE—POLICE TRAINING SCHOOLS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance .. *Charged* ..	600	600	600	354
	Travelling Allowance .. Voted ..	1,500	1,500	1,500	
	Rewards to Police by Police	900	900	900	
	House Rent Allowance	200	200	200	
	Railway Warrants	700	700	600	13,644
	Carriage of Constabulary	4,000	4,000	4,000	
	Dearness Allowance	9,000	8,700	6,800	
	War Allowances	3,900	2,854	..	
	Total Allowances and Honoraria ..	20,800	19,454	14,600	13,998
	Charged ..	600	600	600	354
	Voted ..	20,200	18,854	14,000	13,644
Contingencies ..	Contract Contingencies	7,985	7,985	7,985	
	Other Contingencies (Countersigned) :—			..	
	Books and Periodicals	600	600	600	
	Petty Construction and Repairs ..	4,000	4,000	4,000	
	Beds and Boxes	575	575	575	
	Purchase of Furniture	700	700	700	29,778
	Riding Schools and Physical Training Charges ..	1,000	1,000	1,000	
	Pay of Menials including Dearness Allowance ..	6,504	6,118	5,530	
	Rents, Rates and Taxes	500	500	500	
	Telephone Charges	500	500	500	
	Purchase of Arms and Ammunition ..	7,000	7,000	7,000	
	Rewards to Public	1,650	1,650	1,650	
	Total Contingencies ..	31,014	30,628	30,040	29,778
Grants-in-aid, Contributions, etc.	Passage Contribution (*Charged*) ..	971	971	1,020	1,020
	Grants to Police Sports Fund ..	700	700	..	..
	Grant to Police Clothing and Equipment Fund (Voted)	3,095	3,095	3,095	3,095
	Total Grants-in-aid, etc. ..	4,766	4,766	4,115	4,115
	Charged ..	971	971	1,020	1,020
	Voted ..	3,795	3,795	3,095	3,095
Establishment Charges paid to other Governments, Departments, etc.	Establishment charges paid to the Military Department on account of training of men.	812	8,257	812	8,181
	Contribution paid to the Punjab Government for Phillaur Training School.	7,000		7,000	
	Total Establishment Charges paid to other Governments, Departments etc.	7,812	8,257	7,812	8,181
	Total Police Training Schools ..	1,24,172	1,22,350	1,15,767	1,14,893
	Charged ..	13,171	12,771	12,820	12,274
	Voted ..	1,11,001	1,09,579	1,02,947	1,02,619

DETAILED ACCOUNT No. 29-D—POLICE—RAILWAY POLICE

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Deputy Superintendent (Rs. 200—25—700 plus special pay Rs. 50).	9,600	9,600	9,600	9,723
			Total Pay of Officers ..	9,600	9,600	9,600	9,723
Pay of Establishment.	8	8	Inspector—1 (Rs 180—7½—300 plus special pay Rs. 25), Sub-Inspectors—5 (Rs. 80—5—110/5—130— —140—150—160 plus special pay 1 Rs. 30) and Assistant Sub-Inspectors—2 (Rs. 45—1—60 plus Rs. 6 Frontier Allowance plus special pay 1 Rs. 15).				
	180	180	Head Constables—21 (Rs. 30—1—45 plus Rs. 5 Frontier Allowance) plus special pay 2 (Rs. 30 and 20) and Constables 159—(Rs. 17—28 plus Rs. 4 Frontier Allowance) plus special pay 2 (Rs. 10).	66,422	67,000	67,000	65,676
			Revision of the Pay of A. S. Is from 45—1—60 plus Rs. 6 F. P. A. to Rs. 50—2—70 plus Rs. 6 F. P. A.	**120**	**30**	..	..
			Total Pay of Establishment ..	66,542	67,030	67,000	65,676
Allowances and Honoraria.			Travelling allowance ..	9,000	9,000	9,000	27,287
			Carriage of Constabulary ..	400	400	300	
			Rewards ..	300	300	200	
			Conveyance allowance ..	..	..	..	
			House Rent Allowance and other Allowances ..	4,000	2,800	..	
			Dearness Allowance ..	18,000	18,000	18,000	
			War Allowance ..	12,216	8,454	..	
			Total Allowances and Honoraria ..	43,916	38,954	27,500	27,287
Contingencies ..			Contract contingencies ..	1,385	1,385	1,125	12,090
			Countersigned contingencies :—				
			Tour charges ..	10	10	10	
			Books and Periodicals ..	100	100	100	
			Beds and boxes ..	300	300	300	
			Rents, rates and taxes ..	15,000	21,900	16,000	
			Pay of menials ..	1,715	1,715	1,525	
			Rewards to (informers) public ..	150	150	100	
			Purchase of furniture ..	300	300	200	
			Telephone Charges ..	790	790	900	
			Arms and Ammunition ..	250	250	80	
			Total Contingencies ..	20,000	26,900	20,340	12,090
Grants-in-aid, etc...			Grants to the Police Clothing and Equipment Fund..	7,605	7,605	7,560	7,560
			Total Grants-in-aid etc. ..	7,605	7,605	7,560	7,560
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Charges recovered from the Railway Department ..	—13,325	—12,995	—53,628	—53,012
			Cost of Order Police recovered from Railway Board from 1st April 1937	—49,421	—48,208		
			Total Railway Police ..	84,917	88,886	78,372	69,324

DETAILED ACCOUNT No. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			SUMMARY				
			Criminal Investigation Department. *Charged* ..	*18,071*	*17,171*	*19,820*	*17,318*
			Criminal Investigation Department. **Voted** ..	**2,57,887**	**2,40,018**	**2,25,804**	**1,57,677**
			Aliens Branch of the C. I. D. (Voted) ..	..	**1,586**	..	**49,271**
			Additional Police for the C. I. D. (Voted) ..	**12,164**	**11,731**	**10,383**	**12,021**
			Total ..	**2,83,122**	**2,70,506**	**2,56,007**	**2,36,294**
			Charged ..	*18,071*	*17,171*	*19,820*	*17,318*
			Voted ..	**2,70,051**	**2,53,335**	**2,36,187**	**2,18,976**
			Criminal Investigation Department.				
Pay of Officers ..	1	1	Officer in charge C. I. D. (Rs. 650—1,450 plus special pay Rs. 150 (*Charged*).	*15,600*	*15,200*	*16,800*	*14,859*
	2	2	Deputy Superintendents (Rs. 200—25—500/25—700 plus special pay Rs. 75).	11,500	12,430	10,800	10,607
			Total Pay of Officers ..	27,100	27,630	27,600	25,466
			Charged ..	*15,600*	*15,200*	*16,800*	*14,859*
			Voted ..	11,500	12,430	10,800	10,607
Pay of Establishment.	28	28	Inspectors—8 (Rs. 180—7½—300) plus C. I. D allowance 1 (Rs. 75), 5 Rs. 50), 2 (Rs. 40), Sub-Inspectors—19 (Rs. 80—5—110/5—130 140—150—160 plus Rs. 30 C. I. D. allowance) and Assistant Sub-Inspectors 1 (Rs. 45—1—60 plus special pay Rs. 6 and C. I. D. allowance at Rs. 15).	79,000	80,200	83,000	81,341
	57	57	Head Constables—16 (Rs. 30—1—45 plus F. P. A. Rs. 5) special pay 5 at Rs. 7 and 11 at Rs. 20) and Foot Constables—41 (Rs. 17—28 plus special pay Rs. 4 and C. I. D. allowance at Rs. 3) for 30 and special pay Rs. 10 for 2.				
			Revision of the Scale of pay of Assistant Sub-Inspector's from Rs. 45—1—60 plus F. P. A. Rs. 6 to Rs. 50—2—70 plus F. P. A. Rs. 6 with effect from 1st December 1944.	**60**	**15**	..	
			Deduct—Probable Savings ..	..			
			Total Pay of Establishment ..	79,060	80,215	83,000	81,341
Allowances and Honoraria.			Travelling allowances .. *Charged* ..	*1,500*	*1,000*	*2,000*	*1,525*
			Travelling allowances .. Voted ..	12,000	12,000	12,000	36,019
			Conveyance allowance ..	4,020	3,960	3,960	
			Hill allowance to the staff posted at Nathiagali ..	450	390	200	
			House rent and other allowances ..	10,000	10,000	10,000	
			Cost of railway warrants ..	400	400	400	
			Rewards to Police ..	1,500	1,500	1,500	
			Carriage of Constabulary ..	1,500	1,500	1,500	
			Dearness Allowance ..	9,400	8,920	5,800	
			War Allowance ..	8,505	3,677	..	
			Total Allowances and Honoraria ..	49,275	43,347	37,360	37,544
			Charged ..	*1,500*	*1,000*	*2,000*	*1,525*
			Voted ..	47,775	42,347	35,360	36,019
Secret Charges ..			Secret Charges ..	3,000	3,000	3,000	3,000

DETAILED ACCOUNT NO. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT—continued

Primary units of appropriation		Numbers 1944-45	Numbers 1945-46	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Contingencies ..	Contract contingencies (including investigation charges).			12,000	12,000	12,000	12,839 (for the six items)
	Books and Periodicals			100	100	100	
	Telephone Charges			2,500	2,500	3,900	
	Rents, Rates and Taxes			200	200	200	
	Pay of Menials			24	24	24	
	Purchase of furniture			400	400	400	
	Total Contingencies ..			15,224	15,224	16,624	12,839
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).			*971*	*971*	*1,020*	*934*
	Grants to the Police Clothing and Equipment Funds (Voted).			3,580	3,580	3,580	3,820
	Total Grants-in-aid, Contributions, etc. ..			4,551	4,551	4,600	4,754
	Charged ..			*971*	*971*	*1,020*	*934*
	Voted ..			3,580	3,580	3,580	3,820
Temporary Police Staff for the Food Department.	Pay of Officers (I. D. S. P.)			5,300	5,072	5,650	
	Pay of Establishment (6 Inspectors, 6 Sub-Inspectors, 13 Assistant Sub-Inspectors, 7 Head Constables, 15 Foot Constables).			46,508	38,280	40,800	10,051 (for the five items)
	Allowances and Honoraria			25,200	17,600	12,692	
	Secret Service Charges			2,000	2,000	..	
	Contingencies			9,000	10,530	7,678	
	Grants-in-aid			9,740	9,740	6,620	
	Total Temporary Staff for Food Department ..			97,748	83,222	73,440	10,051
	Total C. I. D. ..			2,75,958	2,57,189	2,45,624	1,74,995
	Charged ..			*18,071*	*17,171*	*19,820*	*17,318*
	Voted ..			2,57,887	2,40,018	2,25,804	1,57,677
	Aliens Branch of the C. I. D.						
Pay of Officers	1 Superintendent (Rs. 650—1,350) plus special pay @ Rs. 100, 4 Deputy Superintendents of Police (Rs. 200—25—500/25—700) plus 4 special pays at Rs. 75 each)—Voted	5	5	29,000	28,746	27,000	28,263
	Total Pay of Officers ..			29,000	28,746	27,000	28,263
	Voted ..			29,000	28,746	27,000	28,263
Pay of Establishment.	6 (Rs. 180—7½—300), 17 (Rs. 80—5—110/5—130—140—150—160), 3 (Rs 50—2—70), 27 (Rs. 30—1—45), 152 (Rs. 18—27), F. P. A. 3 (Rs. 6) 27 (Rs. 5) and 152 at Rs. 4 per mensem and special pays 5 @ Rs. 50, 1 @ Rs. 40, 17 @ Rs. 30, 13 @ Rs. 15, 8 @ Rs. 20, 19 @ Rs. 7, 1 @ Rs. 10, and 151 @ Rs. 3.	205	205	1,10,000	1,10,000	1,10,000	1,09,477
Allowances and Honoraria.	Uniform, Horse and Saddlery			..	..	..	54,977 (for the eight items)
	Travelling Allowance			22,000	22,000	15,000	
	Dearness Allowance			23,184	22,564	19,200	
	House Rent			13,000	13,000	13,000	
	Conveyance Allowance			4,[illegible]60	4,480	5,040	
	Carriage of Constabulary			4,000	4,000	44,000	
	Rewards			2,000	2,000	2,000	
	War Allowance			16,852	9,410	..	
	Total Allowances and Honoraria ..			85,596	77,454	98,240	54,977

DETAILED ACCOUNT No. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Contingencies	12,000	12,000	8,000	12,519
			Hutting Charges			..	
			Total Contingencies ..	12,000	12,000	8,000	12,519
Secret Charges ..			Secret Charges	5,000	5,000	3,000	2,955
			Total Secret Charges ..	5,000	5,000	3,000	2,955
Grants-in-aid, Contributions, etc.			Clothing and Equipment	8,330	8,330	8,330	8,330
			Passage Contributions (*Charged*) ..	..	..	..	..
			Total Grants-in-aid, etc. ..	8,330	8,330	8,330	8,330
			Charged ..	..	..	..	..
			Voted ..	8,330	8,330	8,330	8,330
			Total Aliens Branch of the C. I. D. ..	2,49,926	2,41,530	2,54,270	2,16,521
			Charged ..	..	..	..	..
			Voted ..	2,49,926	2,41,530	2,54,270	2,16,521
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Amount recovered from the Government of India ..	—2,49,926	—2,39,944	—2,54,270	—1,67,245
			Charged ..	..	..	..	..
			Voted ..	—2,49,926	—2,39,944	—2,54,270	—1,67,245
			Net Total Aliens Branch ..	..	1,586	..	49,276
			Charged ..	..	..	..	..
			Voted ..	..	1,586	..	49,276
			Additional Police for the C. I. D.				
Pay of Establishment.	19	19	3 Sub-Inspectors (Rs. 80—5—110/5—130—140—150—160), 4 Head Constables (Rs. 30—1—45) and 12 Foot Constables (Rs. 18—27), plus F. P. A. 4 @ Rs. 5 and 12 @ Rs. 4.	12,000	11,450	11,000	10,870
			Total Pay of Establishment ..	12,000	11,450	11,000	10,870
Allowances and Honoraria.			Dearness Allowance	2,300	2,223	1,650	6,487
			Travelling Allowance	3,500	3,500	2,500	
			House Rent	1,300	1,300	1,300	
			Conveyance Allowance	540	540	540	
			Carriage of Constabulary	800	800	800	
			Rewards	200	200	200	
			War Allowance	912	674	..	
			Total Allowances and Honoraria ..	9,552	9,237	6,990	6,487
Contingencies ..			Contingencies	2,000	2,000	2,000	2,065
			Total Contingencies ..	2,000	2,000	2,000	2,065
Grants-in-aid, Contributions, etc.			Clothing and equipment	775	775	775	775
			Total Grants-in-aid, etc. ..	775	775	775	775
			Total Additional Police for the C. I. D. ..	24,327	23,462	20,765	20,[illegible]

Account No. 29-E—POLICE—Criminal Investigation Department—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Amount recovered from the Government of India	—12,163	—11,731	—10,382	—8,174
	Net Total Additional Police for the C. I. D. ..	12,164	11,731	10,383	12,023

Detailed Account No. 29-F—POLICE—Miscellaneous

		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Miscellaneous charges—Police Lines ..	3,000	3,000	2,400	2,397
	Total Miscellaneous ..	3,000	3,000	2,400	2,397

Detailed Account No. 29-G—POLICE—Charges in England

		Rs.	Rs.	Rs.	Rs.
	Charges in England.				
	Secretary of State				
Other Charges ..	Law Charges (Voted)	13,360	2,000	13,360	6,025
	Total Secretary of State ..	13,360	2,000	13,360	6,025
	High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	*28,320*	*14,520*	...	*439*
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	*39,200*	*40,800*	*39,200*	*41,447*
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..	*9,640*	*8,960*	*9,640*	*12,800*
Stores ..	Stores for India (Voted)	..	4,480	..	..
	Total High Commissioner { *Charged* ..	*77,160*	*64,280*	*48,840*	*54,686*
	Total High Commissioner { Voted ..	..	4,480	..	..
	Total Charges in England ..	90,520	70,760	62,200	60,711
	{ *Charged* ..	*77,160*	*64,280*	*48,840*	*54,686*
	{ Voted ..	13,360	6,480	13,360	6,025

Grant No. 15

EDUCATION

Voted Rs. 29,13,000 ; *Charged Rs. 26,000*

Total Rs. 29,39,000

MAJOR HEAD : 37—EDUCATION

Head of Department—Director of Public Instruction, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
-University— Government Arts Colleges	37-A (*a*)	28,436	13,606	..	..
Grants-in-aid to non-Government Arts Colleges. *Charged* ..	37-A (*b*)	*21,220*	*21,180*	*19,000*	*18,600*
Voted ..	37-A (*b*)	2,12,363	2,15,152	2,10,983	2,10,424
Government Professional Colleges ..	37-A (*c*)	10,100	10,100	10,100	9,410
Total A—University ..	..	2,72,119	2,60,038	2,40,083	2,38,434
Charged ..	..	*21,220*	*21,180*	*19,000*	*18,600*
Voted ..	..	2,50,899	2,38,858	2,21,083	2,19,834
-Secondary— Government Secondary Schools	37-B (*a*)	3,91,716	3,79,464	3,64,228	3,51,102
Direct Grants to non-Government Secondary Schools..	37-B (*b*)	3,38,200	3,07,460	3,33,240	2,97,789
Grants to Local Bodies for Secondary Education ..	37-B (*c*)	5,48,781	5,30,341	5,10,341	4,80,407
Total B—Secondary ..	..	12,78,697	12,17,265	12,07,809	11,29,298
-Primary Government Primary Schools ..	37-C (*a*)	528	528	480	485
-Primary Grants to Local Bodies for Primary Education	37-C (*b*)	10,05,236	9,95,415	9,76,826	9,64,577
-Special—Government Special Schools ..	37-D	84,691	83,454	79,274	75,091
-General—					
Direction	37-E (*a*)	71,614	70,157	69,056	64,050
Inspection	37-E (*b*)	1,19,088	1,12,933	1,09,486	1,05,804
Scholarships	37-E (*c*)	65,000	63,000	63,000	63,281
Miscellaneous	37-E (*d*)	34,527	31,753	31,220	32,463
Total E—General ..	..	2,90,229	2,77,843	2,72,762	2,65,598
-Charges in England—B—High Commissioner. *Charged* ..	37-F	*4,800*	*4,800*	*4,800*	*4,826*
Voted ..	37-F	2,268	..	..	..
...ss or gain by exchange .. *Charged* ..	..	..	..	..	9
Voted ..	..	..	..	..	..
...unding .. .. *Charged* ..	..	*— 20*	*+20*	*+200*	..
Voted ..	..	+452	—363	—234	..
Total 37—Education ..	..	29,39,000	28,39,000	27,82,000	26,78,318
Charged ..	..	*26,000*	*26,000*	*24,000*	*23,435*
Voted ..	..	29,13,000	28,13,000	27,58,000	26,54,883

DETAILED ACCOUNT No. 37-A-(a)—EDUCATION—UNIVERSITY—GOVERNMENT ARTS COLLEGES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
			Government Intermediate College, Abbottabad.				
Pay of Officers ..	1	1	**Principal 1 (Rs. 250—25—500/25—600), less 15 per cent. cut for new entrants.**	2,544	750	..	..
			Total Pay of Officers ..	2,544	750	..	..
Pay of Establishment.	8	8	**Lecturers 7 (Rs. 120—4—160), 1 (Rs. 120—4—160), less 15 per cent. cut, plus special pay 1 at Rs. 30 per mensem.**	11,664	} 5,106	..	..
	2	2	**One Clerk and one Librarian (Rs. 45—3—90/3—105), less 15 per cent. cut.**	912			
	4	4	**Servants 3 (Rs. 15—1/3—20) and 1 (Rs. 14).**	708			
			Total Pay of Establishment ..	13,284	5,106	..	..
Allowances and Honoraria.			**Travelling Allowance**	500	} 970	..	..
			Other Allowances	168			
			Dearness Allowance	1,800			
			Total Allowances and Honoraria ..	2,468	970	..	..
Contingencies ..			**Contract Contingencies**	1,200	} 6,780	..	..
			Countersigned Contingencies	5,940			
			Contingencies (Non-recurring) ..	3,000			
			Total Contingencies ..	10,140	6,780	..	..
			Total Government Intermediate College, Abbottabad	28,436	13,606	..	..
			Total Government Arts Colleges ..	28,436	13,606	..	..

DETAILED ACCOUNT No. 37-A—(b) EDUCATION—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Maintenance Grants to Arts Colleges.				
Grants-in-aid to non-Government Arts Colleges.	Islamia College, Peshawar	1,25,000	1,28,590	1,25,000	2,10,424
	Grant to the Islamia College, Peshawar, for the maintenance of Agricultural Classes.	20,000	20,000	20,000	
	Grant to the Islamia College, Peshawar, for the provision of a Police Guard.	4,593	4,473	3,213	
	Edwardes College, Peshawar	26,000	26,000	26 000	
	V. B. College, Dera Ismail Khan ..	17,000	17,000	17,000	
	Grants for the appointment of four Physical Instructors for the three Colleges.	2,220	2,220	2,220	
	Scholarship grants to the Islamia College, Peshawar	3,000	3,000	3,000	
	Provident Fund Grants to Arts Colleges ..	13,000	12,319	13,000	
	Grant to Islamia College, Peshawar for B. T. Classes	1,550	1,550	1,550	
	Grants-in-aid to non-Government Arts Colleges ..	2,12,363	2,15,152	2,10,983	2,10,424
Pay of Officers ..	Pay of the Principal Islamia College, Peshawar (*Charged*).	*20,200*	*19,000*	*19,000*	*18,600*
	Total Pay of Officers (*Charged*) ..	*20,200*	*19,000*	*19,000*	*18,600*
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	*1,020*	*2,180*	..	..
	Total Grants-in-aid, Contributions, etc. ..	1,020	2,180	..	..
	Total ..	2,33,583	2,36,332	2,29,983	2,29,024
	Charged ..	*21,220*	*21,180*	*19,000*	*18,600*
	Voted ..	2,12,363	2,15,152	2,10,983	2,10,424

DETAILED ACCOUNT No. 37-A—(c) EDUCATION—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944 45	Budget Estimate, 1944 45	Accounts, 1943 44
		Rs.	Rs.	Rs.	Rs.
Allowances and Stipends.	Stipends	350	350	350	2,442
	Grant of one scholarship annually to the North-West Frontier Province students at Maclagan Engineering College, Lahore.	1,780	1,780	1,780	
	Grant of two stipends at Rs. 20 per mensem each to North-West Frontier Province students at the Government School of Engineering, Rasul.	480	480	480	
	Grant of scholarships to the selected candidates for training at Industrial Schools in the Punjab.	..	..	..	
	Total Allowances and Stipends ..	2,610	2,610	2,610	2,442
Establishment Charges paid to other Governments Departments, etc.	Contribution paid to the Punjab Government for training of students in Training College.	440	440	440	6,968
	Contribution paid to the Punjab Government for training of North-West Frontier Province men at the Maclagan Engineering College, Lahore.	4,000	4,000	4,000	
	Contribution paid to the Punjab Government for the training of the North-West Frontier Province men at the Government Engineering School Rasul, Punjab.	3,050	3,050	3,050	
	Total Establishment Charges paid to other Governments, Departments, etc.	7,490	7,490	7,490	6,968
	Total Government Professional Colleges ..	10,100	10,100	10,100	9,410

DETAILED ACCOUNT No. 37-B—(a) EDUCATION—SECONDARY—GOVERNMENT SECONDARY SCHOOLS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Head Master and Mistresses 1 (Rs. 200—20—400/25—500).	2,692	2,488	2,488	2,284
			Total Pay of Officers ..	2,692	2,488	2,488	2,284
Pay of Establishment.	252	252	Masters 16 (Rs. 180—12—240), 1 (Rs, 150—10—200), 2 (Rs. 140—10—190, 2 (Rs. 120—10—170), 33 (Rs. 120—4—160), 2 (Rs. 100—10—150), 2 (Rs. 90—10—140), 3 (Rs. 70—6—100), 121 (Rs. 70—3—100), 1 (Rs. 70 fixed), 53 (Rs. 40—2—60) and 16 (Rs 30—1—40 each).	2,74,172	2,64,546	2,76,060	2,74,268
	1	1	Clerk 1 (Rs 45—3—90/3—105) ..	497	490	552	
	40	40	Servants 1 (Rs 35—1—50), 39 (at rates varying from Rs. 12 to Rs 20).	7,085	7,028	6,648	
			Mr. Earl's Course of Physical Training	900	900	900	
			Leave salary	5,519	5,144	4,900	
			Deduct—Probable Savings ..	—6,000	—2,000	—5,000	
			Total Pay of Establishment ..	2,82,173	2,76,108	2,84,060	2,74,268
Allowances and Honoraria.			Travelling Allowance	4,106	3,969	4,147	24,941
			Other Allowances	240	180	240	
			Dearness Allowance	36,729	36,242	23,191	
			War Allowance	5,532	1,383	..	..
			Total Allowances and Honoraria ..	46,607	41,774	27,578	24,941
Contingencies ..			Contract contingencies	11,413	11,413	10,136	48,684
			Other Contingencias	47,906	46,756	39,606	
			Total Contingencies ..	59,319	58,169	49,742	48,684
Grants-in-aid, Contributions, etc.			Grant-in-aid, contributions, etc. ..	925	925	360	925
			Total Secondary—Government Secondary Schools	3,91,716	3,79,464	3,64,228	3,51,104

DETAILED ACCOUNT No. 37-B—(b) EDUCATION—SECONDARY—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Grants-in-aid to Non Government Secondary Schools	Maintenance grants to aided secondary schools ..	3,10,000	2,98,240	3,05,000	2,97,789
	Grants in-aid to the Islamia Technical Anglo-Vernacular Middle School, Nowshera Kalan, for the maintenance of an orphanage and tailoring class attached to the school.	1,800	1,170	1,840	
	Grants-in-aid to European and Anglo-Indian Secondary Schools	2,400	2,400	2,400	
	Grants-in-aid for equipment of schools ..	4,000	2,250	4,000	
	Building grants	20,000	3,400	20,000	
	Total Grants-in-aid to Non-Government Secondary Schools.	3,38,200	3,07,460	3,33,240	2,97,789

DETAILED ACCOUNT No. 37-B—(c) EDUCATION—SECONDARY—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Recurring Grants-in-aid to Local Bodies.	Contract Grant ..	3,49,000	3,49,000	3,49,000	4,65,480
	Other Additional Grants	22,412	21,150	21,150	
	Grants-in-aid to Local Bodies for Dearness Allowance	1,47,021	1,44,791	1,24,791	
	Conversion of 3 District Board Anglo-Vernacular Middle Schools into High Schools.	**6,391**	..	..	..
	Conversion of 3 District Board Lower Middle Schools into Anglo-Vernacular Middle Schools.	**7,257**	..	..	..
	Total Recurring Grants-in-aid to Local Bodies ..	5,32,081	5,14,941	4,94,941	4,65,480

Detailed Account No. 37-B—(c) EDUCATION—SECONDARY—Grants-in-aid to Local Bodies for Secondary Education—concld.

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Non-Recurring Grants-in-aid to Local Bodies.	Building and equipment grants ..	14,000	15,400	15,400	14,927
	Conversion of 3 District Board Anglo-Vernacular Middle Schools into high Schools.	900	..	..	..
	Conversion of 3 District Board Lower Middle Schools into Anglo-Vernacular Middle Schools.	1,800	..	..	..
	Total Non-Recurring Grants to Local Bodies ..	16,700	15,400	15,400	14,927
	Total Grants-in-aid to Local Bodies for Secondary Education.	5,48,781	5,30,341	5,10,341	4,80,407

Detailed Account No. 37-C—(a) EDUCATION—PRIMARY—Government Primary Schools

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	One J. V. Teacher (Rs. 25—1—35) ..	420	420	420	420
			Total Pay of Establishment ..	420	420	420	420
Allowances and Honoraria.			Dearness Allowance	108	108	60	65
			Total Allowances and Honoraria ..	108	108	60	65
			Total Government Primary Schools ..	528	528	480	485

Detailed Account No. 37-C—(b) EDUCATION—PRIMARY—Grants to Local Bodies for Primary Education

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Recurring Grants-in-aid to Local Bodies.	Contract Grant	8,31,000	8,31,000	8,31,000	9,60,158
	Other Additional Grants	7,236	1,236	7,236	
	Grants-in-aid to Local Bodies for Dearness Allowance	1,62,000	1,59,179	1,26,090	
	Total Recurring Grants-in-aid to Local Bodies ..	10,00,236	9,91,415	9,64,326	9,60,158
	Building and equipment grants ..	5,000	4,000	12,500	4,419
	Total Non-Recurring Grants-in-aid to Local Bodies..	5,000	4,000	12,500	4,419
Non-Recurring Grants in-aid to Local Bodies.	Total Grants to Local Bodies for Primary Education..	10,05,236	9,95,415	9,76,826	9,64,577

Detailed Account No. 37-D—EDUCATION—SPECIAL—Government Special Schools

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Head Master 1 (Rs. 250—25—500/25—600) and Principal 1 (Rs. 200—20—400/25—500).	7,103	6,577	7,136	6,637
			Total Pay of Officers ..	7,103	6,577	7,136	6,637
Pay of Establishment.	15	15	Teachers 1 (Rs. 150—10—250), 1 (Rs. 150—10—200), 3 (Rs. 90—10—140), 3 (Rs. 120—4—160), 3 (Rs. 70—3—100), 1 (Rs. 70), 1 (Rs. 60) 1 (Rs. 30—1—40) and 1 (Rs. 40—2—50).	20,403	19,225	19,255	23,280
	2	2	Clerks (Rs. 45—3—90/3—105) ..	1,996	1,706	1,334	
	15	15	Servants 1 (Rs. 35—1—50), 14 (at rates varying from Rs. 14—26).	2,987	2,974	2,964	
			Leave salary	520	1,318	420	
			Deduct—Probable savings ..	..	..	..	
			Total Pay of Establishment ..	25,906	25,223	23,973	23,280

DETAILED ACCOUNT No. 37-D—EDUCATION—SPECIAL—GOVERNMENT SPECIAL SCHOOLS—*concld.*

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance	592	402	340	
	Conveyance and headquarters allowances ..	3,512	3,638	2,389	
	Dearness allowance				30,033
	Stipends	29,640	31,156	29,640	
	War allowance	1,188	297	..	
	Total Allowances and Honoraria ..	34,932	35,493	32,369	30,033
Contingencies ..	Contract Contingencies ..	2,426	2,426	2,342	15,141
	Other Contingencies	14 324	13,735	13,454	
	Total Contingencies ..	16,750	16,161	15,796	15,141
	Total Special—Government Special Schools ..	84,691	83,454	79,274	75,03[illegible]

DETAILED ACCOUNT No. 37-E—(a)—EDUCATION—GENERAL—DIRECTION

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director of Public Instruction (Rs. 900—50—1,200) (Voted)	12,650	12,050	12,050	
	1	1	Assistant Director of Public Instruction, North West Frontier Province (Rs. 650—30—800) (Voted).	8,595	8,235	8,235	
	1	1	Personal Assistant to the Director of Public Instruction (Rs. 250—25—500/25—600).	3,050	4,816	4,816	22,847
			Leave salary (Voted)	1,000	1,000	2,000	
			Deduct—Probable Savings ..	..	..	— 1,000	
			Total Pay of Officers (Voted) ..	25,295	26,101	26,101	22,847
Pay of Establishment.	21	21	Clerks 2 (Rs. 120—10—200/10—300), 6 (Rs. 75—5—100/5—150), 1 (Rs. 70—5—95/5—125), 6 (Rs. 45—3—90/3—105), 6 (Rs. 40—2—80/2—100) (1 special pay Rs. 30 attached to 75—5—150 grade).	20,519	21,000	22,007	
	10	10	Servants 10 (at rates varying from Rs. 6 to Rs. 25).	1,968	1,848	1,748	23,658
			Temporary establishment ..	700	700	700	
			Leave salary	2,500	2,500	3,000	
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment ..	25,687	26,048	27,455	23,658
Allowances and Honoraria.			Travelling allowance (Voted)	4,000	4,000	3,600	7,041
			Other allowances	5,300	4,800	3,900	
			War allowance	2,832	708	..	..
			Total Allowances and Honoraria (Voted) ..	12,132	9,508	7,500	7,041
Contingencies ..			Contract Contingencies	8,500	8,500	8,000	10,504
			Other Contingencies				
			Total Contingencies ..	8 500	8,500	8,000	10,504
			Total Direction (Voted) ..	71,614	70,157	69,056	64,05[illegible]

Detailed Account No. 37-E—(b) EDUCATION—GENERAL—Inspection

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Inspectress of Girls' Schools (Rs. 400—25—625/25—850).	7,050	6,750	6,750	
	1	1	Assistant Inspectress of Girls' Schools, 1 (Rs. 200—20—400/25—500).	5,250	4,920	4,920	
	6	6	District Inspectors of Schools (Rs. 250—25—500/25—600).	23,879	21,216	21,934	32,537
			Leave salary	3,725	2,010	2,300	
			Deduct—Probable savings ..	—2,000	..	—1,000	
			Total Pay of Officers ..	37,904	34,896	34,904	32,537
Pay of Establishment.	10	10	Sub-Assistant Inspectress (140—10—200/10—250) and 9 Assistant District Inspectors of Schools (Rs. 120—4—160 each).	18,923	18,133	17,626	
	1	1	Physical Supervisor (Rs. 120—4—160) ..			1,537	
	24	24	Clerks 4 (Rs. 75—5—100/5—150), 7 (Rs 45—3—90/3—105), 13 (Rs. 40—2—80/2—90).	15,967	15,758	17,667	41,822
	28	29	Servants 29 (Rs. 14—20) ..	6,144	6,108	4,882	
			Leave salary	1,637	1,660	1,249	
			Total Pay of Establishment ..	42,671	41,659	42,961	41,822
Allowances and Honoraria.			Travelling allowance	15,229	13,371	13,273	
			Conveyance allowance	810	733	810	
			Other allowances	9,138	9,353	6,298	19,885
			War allowance	3,396	849	..	
			Deduct— Probable savings	—2,000	..	..	
			Total Allowances and Honoraria ..	26,573	24,306	20,381	19,885
Contingencies ..			Contract contingencies	9,600	9,600	9,000	11,560
			Other contingencies	2,340	2,472	2,240	
			Total Contingencies ..	11,940	12,072	11,240	11,560
			Total Inspection ..	1,19,088	1,12,933	1,09,486	1,05,804

Detailed Account No. 37-E—(c) EDUCATION—GENERAL—Scholarships

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Scholarships ..	In Arts Colleges	6,556	6,556	6,556	
	In Arts Colleges (Females) College Scholarships for girls.	880	880	880	
	In Secondary Schools (males).. ..	30,044	20,352	30,044	
	In Female Schools	22,100	22,100	22,100	
	In Primary Schools (Females)—Dais Scholarships for girls.	1,100	1,100	1,100	63,281
	For soldiers' children	7,500	7,500	7,500	
	Miscellaneous scholarships	4,000	4,000	4,000	
	Scholarships to Europeans and Anglo-Indians ..	600	512	600	
	Deduct—Probable savings	—7,780	..	—9,780	
	Total Scholarships ..	65,000	63,000	63,000	63,281

DETAILED ACCOUNT No. 37-E—(d) EDUCATION—GENERAL—MISCELLANEOUS

Primary units of appropriation	Numbers 1944-45	Numbers 1915-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Registrar, Departmental Examinations, and Secretary, Text-Book Committee (Rs. 250—25—500/25—600).	4,921	4,621	3,760	3,440
			Leave salary	800	..	600	
			Total Pay of Officers ..	5,721	4,621	4,360	3,440
Pay of Establishment.	1	1	Clerk (Rs. 75—5—100/5—150) ..	1,609	1,549	1,549	1,893
	1	1	Servant (Rs. 15—1/3—20) ..	180	180	168	
			Leave salary	260	260	260	
			Total Pay of Establishment ..	2,049	1,989	1,977	1,893
Allowances and Honoraria.			Remuneration to authors of books (officials) ..	..	..	..	4,763
			Travelling allowance	800	800	800	
			Remuneration to examiners (officials) ..	4,500	4,500	4,500	
			Other allowances	474	166	92	
			War Allowance	492	123	..	
			Total Allowances and Honoraria ..	6,266	5,589	5,392	4,763
Contingencies ..			Contract contingencies	4,500	4,500	3,500	17,527
			Home Hygiene and First Aid Classes ..	1,200	1,200	1,200	
			Presents to school children	800	800	800	
			Remuneration to examiners (non-officials) ..	8,000	8,000	8,000	
			Remuneration to authors (non-officials) ..				
			Total Contingencies ..	14,500	14,500	13,500	17,527
Grants-in-aid, Contributions, etc.			Grants-in-aid to the Boy Scout Association ..	4,500	4,500	4,500	4,840
			Grants-in-aid to Girls' Guides Association for a Local Adviser.	1,434	440	1,434	
			Contribution towards the cost of the International Board for Anglo-Indian and European Education.	57	114	57	
			Total Grants-in-aid, Contributions, etc. ..	5,991	5,054	5,991	4,840
			Total Miscellaneous ..	34,527	31,753	31,220	32,463

DETAILED ACCOUNT No. 37-F—EDUCATION—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	CHARGES IN ENGALAND	Rs.	Rs.	Rs.	Rs.
	F—High Commissioner.				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (Voted) ..	*2,268*	..	..	..
Sterling Overseas pay.	Sterling Overseas pay (*Charged*) ..	*4,800*	*4,800*	*4,800*	*4,826*
	Total Charges in England ..	*7,068*	*4,800*	*4,800*	*4,826*
	Charged ..	*4,800*	*4,800*	*4,800*	*4,826*
	Voted ..	*2,268*	..	..	..

Grant No. 16

MEDICAL AND PUBLIC HEALTH

Voted Rs. 13,70,000 ; *Charged Rs. 62,000*

Total Rs. 14,32,000

MAJOR HEADS : 38—MEDICAL AND 39—PUBLIC HEALTH

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS					
II—Medical	*Charged*	*62,000*	*65,000*	*72,000*	*70,327*
	Voted	11,81,000	11.93,000	9,84,000	9,09,999
II—Public Health (Voted)		1,89,000	2,00.000	1,99,000	1,73,454
	Total	14,32,000	14,58.000	12,55,000	11,53,780
	Charged	*62,000*	*65,000*	*72,000*	*70,327*
	Voted	13,70.000	13,93,000	11,83,000	10,83.453

Voted Rs. 11,81,000 ; *Charged Rs. 62,000*

Total Rs. 12,43,000

MAJOR HEAD : 38—MEDICAL

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
dical Establishment	*Charged*	38-A	*55,340*	*57,768*	*65,140*	*63,382*
	Voted		1,18,646	1,11,721	1,06,177	97,534
spitals and Dispensaries	..	38-B	8,54,365	8,39,984	6,95,979	6,65,958
nts for Medical purposes	..	38-C	8,258	11,160	7,260	3,630
dical Schools and Colleges	..	38-D	44,998	74,914	45,632	10,369
ntal Hospital	..	38-E	1,53,977	1,54,347	1,28,264	1,31,176
rges in England	*Charged*	38-F	*6,960*	*7,160*	*6,960*	*6,934*
	Voted		880	920	1,000	1,329
s or gain by Exchange	*Charged*	..	..	..	—	*11*
	Voted		..	..	..	3
nding	*Charged*	..	*—300*	*+72*	*—100*	..
	Voted	..	—124	—46	—12	..
Total 38— Medical	..	..	12,43,000	12,58,000	10,56,000	9,80,326
Charged	..	..	*62,000*	*65,000*	*72,000*	*70,327*
Voted	..	..	11,81,000	11,93,000	9,84,000	9,09,999

DETAILED ACCOUNT No. 38-A—MEDICAL—MEDICAL ESTABLISHMENT

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Superintendence	*Charged*	*37,720*	*57,768*	*65,140*	*63,382*
	Voted	55,826			
District Medical Officers	*Charged*	*17,620*			
	Voted	62,820	1,11,721	1,06,177	97,534
Total Medical Establishment	..	1,73,986	1,69,489	1,71,317	1,60,916
Charged	..	*55,340*	*57,768*	*65,140*	*63,382*
Voted	..	1,18,646	1,11,721	1,06,177	97,534

mary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			1. SUPERINTENDENCE				
of Officers ..	1	1	Inspector-General of Civil Hospitals (Rs 2,750)—*Charged.*	33,000	33,000	35,000	57,600
	1	..	Civil Surgeon (Rs. 500—1,850)—*Charged..*	..	13,450	24,600	
	5	..	Civil Surgeons (Rs. 600—40—800/50—900) (Voted).	..	49,424	47,427	52,484
	1	1	Personal Assistant (Rs. 350—20—450/30—600) (Voted).	7,200	7,200	7,200	
			Leave salary (*Charged*) ..	..	2,812	..	..
			Total Pay of Officers ..	40,200	1,05,886	1,12,227	1,10,084
			Charged ..	33,000	49,262	57,600	57,600
			Voted ..	7,200	56,624	54,627	52,484

DETAILED ACCOUNT NO. 38-A—MEDICAL—MEDICAL ESTABLISHMENT—contd.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
			SUPERINTENDENCE—concld.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	16	16	Clerks 3 (Rs. 120—10—200/10—300), 6 (Rs. 75—5—100/5—150), 1 (Rs. 105—10—200/10—225) and 6 (Rs. 45—3—90/3—105).	25,392	23,664	25,210	
	8	8	Servants 1 Jamadar at Rs. 22, 7 Servants (Rs. 15—½—20).	1,860	1,727	1,584	
	2	2	Temporary establishment ..	1,765	1,663	1,693	
			Temporary establishment for Post War Planning—				
			Clerks 1 (Rs. 120—10—200/10—300). 1 (Rs. 45—3—90/3—105).	..	281	..	27,963
			1 peon at Rs. 15 per mensem ..	..	30	..	
			Grant of special pay of Rs. 50 per mensem, each, to two Head Assistants and extra staff of two Clerks in the grade of (Rs. 75—5—100/5—150) one peon in the grade of Rs. 15—1/3—20, for the Office of the Inspector-General of Civil Hospitals, North-West Frontier Province.	**2,662**	..	..	
			Leave salary	883	1,546	503	
			Total Pay of Establishment ..	32,562	28,911	28,990	27,963
Allowances and Honoraria.			Honoraria to Surgeons (*Charged*) ..	..	2,081	1,200	300
			Travelling allowance .. { *Charged* ..	3,700	4,300	4,300	3,44[illegible]
			Travelling allowance .. { Voted ..	650	9,280	10,550	6,46[illegible]
			Hill Journey allowances (Voted) ..	150	150	150	
			Local and other allowances	492	600	432	3,3[illegible]
			Fees for Imperial Serologists ..	2,000	2,800	2,800	
			Headquarter Allowance for temporary Establishment for Post War Planning.	..	12	..	..
			Dearness allowance	2,988	2,964	1,628	..
			Dearness Allowance for temporary Establishment for Post War Planning.	..	60	..	..
			War Allowance	2,000	1,770	..	..
			Headquarter allowance to extra staff required for the Office of the Inspector-General of Civil Hospitals, North-West Frontier Province.	**121**	..	..	..
			Dearness allowance to extra staff required for the Office of the Inspector-General of Civil Hospitals, North-West Frontier Province.	**363**	..	..	..
			Total Allowances and Honoraria ..	12,464	24,017	21,060	13,566
			Charged ..	3,700	6,381	5,500	3,742
			Voted ..	8,764	17,636	15,560	9,824
Contingencies ..			Other Contingencies	7,300	8,000	7,000	7,263
			Contingencies for temporary Establishment for Post. War Planning.	..	550	..	..
			Total Contingencies ..	7,300	8,550	7,000	7,263
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	1,020	2,125	2,040	2,040
			Total Superintendence ..	93,546	1,69,489	1,71,317	1,60,916
			Charged ..	37,720	57,768	65,140	63,382
			Voted ..	55,826	1,11,721	1,06,177	97,534
	Number 1944-45	Number 1945-46					
			2. DISTRICT MEDICAL OFFICERS.				
Pay of Officers ..	..	1	Civil Surgeons (Rs. 500—1,805) (*Charged*)	15,000	Included under Superintendence.		
	..	5	Civil Surgeons (Rs. 600—40—800/50—900) (Voted).	49,447			
			Total Pay of Officers ..	64,447			
			Charged ..	15,000			
			Voted ..	49,447			

DETAILED ACCOUNT No. 38-A—MEDICAL—MEDICAL ESTABLISHMENT—concld.

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	2. DISTRICT MEDICAL OFFICERS—concld.	Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Honoraria to Surgeons (*Charged*) ..	1,000			
	Travelling Allowance .. { *Charged* ..	600			
	{ Voted ..	8,050			
	War allowance (Voted)	5,323			
	Total Allowances and Honoraria ..	14,973			
	Charged ..	1,600			
	Voted ..	13,373	Included under Superintendence.		
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to and from other Governments, Departments, etc., (*Charged*).	1,020			
	Total District Medical Officers ..	80,440			
	Charged ..	17,620			
	Voted ..	62,820			

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY	Rs.	Rs.	Rs.	Rs.
Lady Reading Hospital	2,84,864	2,55,868	2,31,779	2,25,491
Other Hospitals and Dispensaries	4,84,844	4,99,459	3,79,283	3,51,300
Grants-in-aid to Hospitals and Dispensaries	84,657	84,657	84,617	89,167
Total Hospitals and Dispensaries ..	8,54,365	8,39,984	6,95,679	6,65,953

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46	1—LADY READING HOSPITAL	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Officers ..	3	4	Assistant Surgeons (Rs. 200—25—325/25—450/30—600).	19,155	17,464	15,364	17,409
			Conversion of the post of Sub-Assistant Surgeon in charge of Eye, Ear, Nose and Throat, Out-door Department, into P. C. M. S. Class II (Rs. 200—25—325/25—450/30—600).	979	..	..	..
			Total Pay of Officers ..	20,134	17,464	15,364	17,409
Pay of Establishment.	6	5	Sub-Assistant Surgeons 2 (Rs. 70—4—130/150—175), 1 (110), 2 (Rs 75—175), plus Frontier Allowance at Rs. 20 per mensem each.	7,216	7,324	10,935	54,156
	23	25	Matrons and Nurses 1 (Rs. 200—10—350) 2 (Rs. 150—10—200), 10 (Rs. 72—2—80/5—100) 11 (Rs. 50—2½—80) 1 (Rs. 50—10—100).	22,836	19,800	20,471	
	29	29	Compounders and Dressers 25 (at Rs. 20, 30, 35, 40, 45, 50 4 at Rs. 30, 35, 40, 45, 50, 55, 60 plus Frontier Allowance Rs. 7 8-0 each)	12,618	11,263	11,948	
	3	3	Clerks 1 (Rs. 75—5—100/5—150) and 2 (Rs 40—2—80/2—90).	2,840	3,593	2,738	
	35	37	Servants (at rates varying from Rs. 15 to Rs. 60).	9,689	8,920	9,684	
			Leave salary	400	400	400	
			Temporary Establishment ..	1,000	1,000	1,000	
	5	5	Blood Bank Establishment— 1 Sub-Assistant Surgeon (Rs. 70—4—130/150—175), 1 Compounder (Rs. 20, 30, 35, 40, 45 and 50) per mensem, 1 Nurse (Rs. 72—2—80/5—100), 2 Orderlies Rs. 20 per mensem each.	2,544	1,838	..	
	..	13	Training of Male Nurses— 4 Compounders (Rs. 20, 30, 35, 40, 45 50 and 5 Ward Masters (Rs. 50—2½—80, plus special pay Rs. 8 per mensem, 1 Male Nurse (Rs. 50—2½—80), 2 Nurse Dais at Rs. 30 per mensem, each, 1 Ward Orderly at Rs. 20 per mensem. ..	7,197	..	..	
			Deduct—Probable savings	—3,000	..	..	
			Total Pay of Establishment ..	63,340	54,138	57,177	54,156

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—continued

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Travelling allowance	2,300	2,300	2,000	2,205
			House-rent and other allowances ..	9,605	9,600	9,052	15,917 (for these two lines)
			Dearness allowance	11,904	11,800	9,144	
			War Allowance	2,884	884	..	..
			House rent etc., for Blood Bank Establishment ..	1,257	670	..	..
			Training of Male Nurses Staff: House rent, etc. ..	7,365	..	..	..
			Training of Male Nurses Staff: Dearness Allowance	4,455	..	..	..
			Total Allowances and Honoraria ..	39,770	25,254	20,196	18,114
Contingencies ..			Medicines supplied by the Military Department ..	11,000	11,000	11,000	16,281 (for these six lines)
			Cost of medicines	17,000	17,000	17,000	
			X-Ray charges	5,500	5,500	5,500	
			Diet of patients	48,000	48,000	34,500	
			Other supplies and services	26,000	26,000	19,000	
			Cost of vaccine	800	800	800	
			Contract Contingencies	14,000	14,000	14,000	9,769
			Other Contingencies	33,000	32,992	36,242	1,09,751
			Lump sum provision for improvement ..	1,000	1,000	1,000	..
			Contingencies for Blood Bank.. ..	2,720	2,720	..	..
			Contingencies for training of Male Nurses Staff ..	2,600	..	..	..
			Total Contingencies ..	1,61,620	1,59,012	1,39,042	1,35,803
			Total Lady Reading Hospital ..	2,84,864	2,55,868	2,31,779	2,2[illegible],491
			2—OTHER HOSPITALS AND DISPENSARIES				
Pay of Officers ..	13	13	Assistant Surgeons 13 (Rs 200—25—325/25—450/30—600). Special pay of Rs. 50 per mensem for one Assistant Surgeon for Technical Training School, Peshawar (Temporary.)	63,542	60,400	59,291	55,806
			Total Pay of Officers ..	63,542	60,400	59,291	55,806
Pay of Establishment.	59	61	Female Sub-Assistant Surgeons 14 (Rs. 75—5—175), Sub Assistant Surgeons 42 (Rs. 70—4—130/150/175) 1 (Rs 117) and 2 (Rs 110), 2 Rs. 100), plus Frontier Allowance Rs. 20 per mensem for 24.	76,802	1,56,000 (for all items of Pay of Establishment)	81,999	1,50,778 (for all items of Pay of Establishment)
	128	134	Compounders and Dressers (at rates varying from Rs 20 to Rs. 50 plus Frontier Allowance Rs. 7-8-0).	63,624		61,279	
	1 (for these two lines)	19	Matrons and Nurses 1 (Rs 150—10—200), 4 (Rs. 80), 7 (Rs. 50—2½—80) and 7 (Rs. 30).	12,744		14,271	
		1	Clerk 1 (Rs. 40—2—80/2—90) ..	583		461	
		1	Laboratory Assistant 1 (Rs. 60—4—120)..	720		..	
	51	56	Servants (at rates varying from Rs. 13 to Rs 15).	9,990		9,450	
	4	3	Temporary Establishment ..	1,476		1,472	
			Opening of a regular Dispensary at Pabbi— 1 Sub-Assistant Surgeon (Rs. 70—4—130/150/175), 1 Male Compounder (Rs. 30, 35, 40, 45 and 50), 1 Female Compounder (Rs. 35, 40, 45, 50 and 60), 1 Nurse Dai at Rs. 30 per mensem), 1 Ward Orderly at 20 per mensem, 1 Chaukidar at Rs. 17 per mensem.	1,174		..	
			1 Ward Orderly at Rs. 20 per mensem required for Civil Hospital, Tarnab.	240		..	
			Opening of a Dispensary at village Manki Sharif in Peshawar District— 1 Compounder in the grade of Rs. 20, 30, 35, 40, 45 and 50, 1 Nurse Dai at Rs. 30 per mensem, 1 Chaukidar Orderly Bhishti at Rs. 20 per mensem.	920		..	
			Deduct—Probable savings ..	—9,934		—7,875	
			Total Pay of Establishment ..	158,339	1,56,000	1,61,057	1,50,778

DETAILED ACCOUNT NO. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—concluded

...y units of ...priation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
...es and ...ria.	Travelling allowance	R. 13,280	Rs. 13,605	Rs. 12,400	Rs 13,330
	House rent and other allowances ..	5,898	4,088	5,858	
	House rent allowance to the Staff of T. T. School, Peshawar (Temporary).	120	120	120	
	Dearness allowance to the Staff of T. T. School, Peshawar (Temporary.)	360	192	192	
	Fees for conducting *post mortem* and other medico-legal examinations.	831	831	914	
	Dearness allowance	31,500	27,584	20,449	
	War Allowance	9,740	2,529	..	
	Dearness allowance to Staff of Regular Dispensary at Pubbi.	**627**	..	..	23,153
	Uniform allowance to Nurse Dai of Regular Dispensary at Pubbi.	**45**	..	..	
	Dearness allowance to Ward Orderly required for Civil Hospital, Tarnab.	**108**	..	..	
	House Rent allowance to Ward Orderly required for Civil Hospital, Tarnab.	**36**	..	..	
	Dearness allowance to Staff of Dispensary at Village Manki Sharif in Peshawar District.	**325**	..	..	
	Uniform allowance to Nurse Dai, of Dispensary at Village Manki Sharif in Peshawar District.	**45**	..	..	
	Deduct—Probable Savings	– 1,389	..	–692	
	Total Allowances and Honoraria ..	61,526	48,949	39,241	36,483
...ncies	Medicines supplied by Military Department ..	28,957	27,517	27,458	
	Cost of medicines	13,042	14,871	13,142	
	Quinine for prophylactic use ..	5,000	5,000	5,000	
	Purchase of Medicine for Sale	95,000	1,36,069	45,500	
	Diet of patients	49,690	49,690	27,458	
	Other supplies and services	14,538	12,857	12,857	54,068
	Expenditure from charity boxes ..	700	700	700	
	Cost of vaccine	1,740	1,740	1,740	
	Subsidising of Medical Practitioners in the villages of the North-West Frontier Province to afford medical aid to the rural population.	9,040	680	9,040	
	Contract contingencies	9,200	9,200	9,000	8,340
	Other contingencies	34,893	35,245	31,210	1,14,531
	Contingencies for T. T. School, Peshawar (Temporary)	..	..	300	..
	Contingencies for Regular Civil Dispensary at Pubbi	**3,917**	..	..	..
	Contingencies for the Dispensary at Manki Sharif in Peshawar District.	**1,060**	..	..	..
	Total Contingencies ..	2,66,777	2,93,569	1,83,405	1,76,939
..	Maintenance of Electric Installation at Dadar and Lady Reading Hospital.	10,000	10,456	9,320	10,518
...paid to ...overnments ...ments, etc.	Charges paid to the Punjab Government for examination of medico-legal cases at the Chemical Laboratory, Lahore.	6,300	11,385	7,820	230
	Contribution to Central Government for the treatment of T. B. Patients in the Civil Hospital, Jamrud.	1,500	1,500	1,500	1,500
	Total charges paid to other Governments, Departments.	7,800	12,885	9,320	1,750
	Total Other Hospitals and Dispensaries ..	5,67,984	5,82,259	4,61,634	4,32,254
— Charges ...ed from ...overnments, ...ments, etc.	Deduct amount recovered from Local Bodies ..	–83,140	–82,800	–82,351	– 80,954
	Net Other Hospitals and Dispensaries ..	4,84,844	4,99,459	3,79,283	3,51,300
	GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—				
...-aid to ...als and ...nsaries.	Grants to Hospitals and Dispensaries ..	84,657	84,657	84,617	89,167
	Total Grants-in-aid to Hospitals and Dispensaries ..	84,657	84,657	84,617	89,167

DETAILED ACCOUNT No. 38-C—MEDICAL—GRANTS FOR MEDICAL PURPOSES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Grants for Medical Purposes.	Grants-in-aid to Countess of Dufferin's Fund towards the Lady Doctor employed as Inspecting Officer of Women's Hospitals, North-West Frontier Provin e.	8.258	11,160	7,260	3,69

DETAILED ACCOUNT No. 38-D—MEDICAL—MEDICAL SCHOOLS AND COLLEGES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Medical Schools and Colleges.	Scholarships ..	5,482	5.663	6,984	5,18
	Shares of the cost of :—				
	(1) King Edward Medical College, Lahore, ..	24,650	54,469	26,350	
	(2) Medical College, Amritsar ..	7,700	7,616	6,798	
	paid to the Punjab Government.				
	Grant in-aid to the Women's Christian Medical Colle e, Ludhiana, for training North-West Frontier Province students.	7,165	7,166	5,500	5,06
	Total Medical Schools and Colleges ..	44,998	74,914	45,632	10,3

DETAILED ACCOUNT No. 38-E—MEDICAL—MENTAL HOSPITAL

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
Pay of Officers ..	1	1	Assistant Surgeon 1 at (Rs. 200—25—325/25—450/300—600.	3,257	2,964	2,914	4,77
Pay of Establishment.	45	45	Two Compounders in grade Rs. 20, 30, 35, 40, 45, 50 allowance of Rs. 7-8-0 and Mental Hospital allowance of Rs. 3 per mensem, less 15 per cent. cut, one Store Clerk at Rs. 40—2—80/2—90, less 15 per cent cut, one Clerk at Rs 40—2—80/2—90 per mensem, less 15 per cent. cut, five female attendants at Rs. 25 per mensem each and 36 male attendants at Rs. 25 per mensem each.	14,365	12,889	14,176	13,41
			Leave Salary	695	694	694	..
			Total Pay of Establishment ..	15.060	13.583	14.870	13,41
Allowances and Honoraria.			Travelling allowance	170	170	445	6,39
			House rent and other Allowances for Mental Ward Staff.	2,840	3.390	..	
			Dearness allowance	5,220	4,670	6,779	
			War Allowance	326	75		
			Total Allowances and Honoraria ..	8,556	8.305	7,224	6,307
Contingencies ..			Diet of patients	70,700	70,700	42,000	1,00,303
			Cost of medicines	3,000	3,000	3,000	
			Other Supplies and Services	25,100	25,100	30,100	
			Contract Contingencies	800	800	800	798
			Other Contingencies	15,236	15,236	15,236	..
			Total Contingencies ..	1,14,836	1,14,836	91,136	1,01,101
Charges paid to other Governments, Departments, etc.			Maintenance charges of North-West Frontier Province Lunatics paid to other Governments, Departments, etc.	11,283	13,674	11,135	6,993
Donations for charitable purposes.			Maintenance of indigent and insane persons and other charges.	985	985	985	684
			Total Mental Hospital ..	1,53,977	1,54,347	1,28,264	1,31,176

DETAILED ACCOUNT No. 38-F—MEDICAL—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND.				
	High Commissioner.				
Leave Salaries and Deputation Pay.	Leave salaries and deputation pay (*Charged*) ..	..	200	..	..
	Total Leave Salaries and Deputation Pay ..	..	200	..	..
	Charged ..	..	200	..	..
Sterling Overseas Pay.	Sterling overseas pay (*Charged*)	6,960	6,960	6,960	6,934
Stores for India ..	Stores (Voted)	..	360	680	1,238
Other Charges ..	Publications (Voted)	880	500	320	91
	Total High Commissioner ..	7,840	8,080	7,960	8,263
	Charged ..	6,960	7,160	6,960	6,934
	Voted ..	880	920	1,000	1,329
	Total Charges in England ..	7,840	8,080	7,960	8,263
	Charged ..	6,960	7,160	6,960	6,934
	Voted ..	880	920	1,000	1,329

PUBLIC HEALTH

Voted Rs. 1,89,000

Total Rs. 1,89,000

MAJOR HEAD 39 :—PUBLIC HEALTH

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
…ic Health Establishment ..	39-A	1,09,399	1,02,442	1,01,321	96,845
…ts for Public Health purposes	39-B	62,854	78,139	80,854	59,092
…ses in connection with epidemic diseases ..	39-C	16,643	19,376	16,751	17,517
…ding	..	+104	+43	+ 74	..
Total 39—Public Health	..	1,89,000	2,00,000	1,99,000	1,73,454

DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
				Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Assistant Director of Public Health (Rs. 600—40—1,200).	14,400		12,636
	1	1	Medical Officer of Health, Peshawar City (Rs. 200—25—325/25—150/30—600) plus special pay at Rs. 100 per mensem.	6,582		6,126
	1	1	Assistant Surgeon in charge Provincial Laboratory (Rs. 200—25—325/25—450/30—600) and special pay at Rs. 100 per mensem.	5,328	28,188	5,081
	2	1	T. B. Medical Officers in N.-W. F. P. (Rs. 200—25—325/25—450/30—600).	5,125		1,100
			Total Pay of Officers ..	31,435	28,188	24,943
Pay of Establishment.	6	6	Superintendents of Vaccination—6 (Rs. 40—4—60 5—90).	4,218		4,871
	1	1	Vaccinator (Rs 18—1—23/24—2—40) and special pay at Rs. 5 per mensem.	240		540
	3	3	Laboratory establishment 2 at (Rs. 40—2—80/2—90) and 1 at (Rs. 15—½—20 per mensem).	1,803		1,954
	4	4	Establishment for the Medical inspection of school children (Sub-Assistant Surgeons at Rs. 70—4—130/150—175 and special pay at Rs. 30).	4,080		4,080
	3	3	Clerks 1 (at Rs. 100—6—160/8—200) and 2 at (Rs. 40—2—80/2—90).	2,335		3,752
	5	5	Servants 1 (at Rs. 20—½—25), 2 (Rs. 15—½—20) and 1 (at Rs. 14 per mensem) 1 (Rs. 22 por mensem).	1,152		996
	10	10	Establishment for Travelling Dispensaries for the Hazara and Peshawar Districts, Sub-Assistant Surgeons 2 (Rs. 70—4—130/150—175) plus special pay Rs. 25), Compounders 4 (Rs. 20, 30, 35, 40, 45, 50) plus Frontier Allowance Rs. 7-8-0 abd special pay Rs. 8 each), Drivers 2 (Rs. 30 per mensem each), Peons 2 (Rs. 15—½—20 per mensem each).	5,480	26,124	5,330
	2	2	One Driver and one cleaner for Sentinal Watering Wagon, Peshawar, at Rs. 40 per mensem and Rs. 15 per mensem, respectively.	660		660
	2	2	Health Officer, Mardan and Assistant Medical Officer of Health of Peshawar City in the grade of Rs. 70—4—130/150—175 plus Frontier Allowance Rs. 20 per mensem each and 2 special pay one at Rs. 45 and one at Rs. 30.	3,468		3,876
	2	..	T. B. Officers in the North-West Frontier Province (Rs. 150—10—200).	..		4,022
	7	7	Lady Assistant to Assistant Director of Public Health (Rs. 250—10—300), Principal Midwives Training Centre (Rs. 200—10—250), two Trained Dais (Rs. 25—1—30), one Health Worker at Rs. 90 per mensem, one Chaukidar at Rs. 20 per mensem, one peon at Rs. 15—½—20 per mensem.	8,383		8,218
			Leave salary	700		700
			Deduct—probable savings ..	—7,200		—9,000
			Total Pay of Establishment ..	25,319	26,124	29,999

DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance	7,768	7,148	7,000	6,885
	Other allowances ..	1,536	654	1,488	} 2,485
	Dearness allowance	4,320	4,111	3,624	}
	War allowance	2,554	525	..	..
	Deduct probable saving	—1,200	..	—1,180	..
	Total Allowances and Honoraria ..	14,978	12,438	10,932	10,370
Contingencies ..	Other Supplies and Services and Subsidising of Dais.	17,100	16,500	16,975	}
	Supplies and Services and other contingencies in connection with rural uplift in North-West Frontier Province.	5,000	5,000	5,000	} 35,001
	Cost of Medicine for Travelling Dispensary, Hazara	..	..	..	}
	Cost of Medicine for Travelling Dispensary, Peshawar.	..	..	..	}
	Contract contingencies	1,750	1,750	1,750	1,747
	Other contingencies (For 3 dais) ..	..	..	} 14,016	}
	Contingencies for Child Welfare Centres ..	15,000	15,000	}	} ..
	Subsidising of 5 more trained Dais at Rs. 25 each in the 5 villages of the Province for one year.	**1,375**	..	..	}
	Total Contingencies ..	40,225	38,250	37,741	36,748
	Total Public Health Establishment ..	1,11,957	1,05,000	1,03,615	99,139
	Deduct—Amount recovered from Local Bodies (Voted).	—2,558	—2,558	—2,294	—2,294
	Net Total of Public Health Establishment ..	1,09,399	1,02,442	1,01,321	96,845

DETAILED ACCOUNT No. 39-B—PUBLIC HEALTH—GRANTS FOR PUBLIC HEALTH PURPOSES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid for Public Health Purposes.	Grants-in-aid for Public Health Purposes ..	20,854	18,063	20,854	18,571
	Grants-in-aid for the supply of drinking water to the inhabitants of certain dry areas of the Province.	42,000	60,076	60,000	40,521
	Total Grants for Public Health Purposes ..	62,854	78,139	80,854	59,092

DETAILED ACCOUNT No. 39-C—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Sub-Assistant Surgeon (Rs. 70—4—130/150—175) plus Epidemic duty allowance Re. 0-12-0 per diem.	947	..	947	} 1,765
	3	3	Compounder Rs. 30, 35, 40, 45, 50 plus Epidemic duty allowance Re. 0-4-0 per diem.	1,149	1,100	1,489	
			Temporary Establishment ..	800	800	800	
			Deduct—Probable Savings ..	—947		—947	
			Total Pay of Establishment ..	1,949	1,900	2,289	1,765
Allowances and Honoraria.			Other allowances	450	450	450	248
			Dearness allowance	360	342	330	343
			Total Allowances and Honoraria ..	810	792	780	591
Contingencies ..			Purchase of quinine	5,000	5,000	5,000	} 13,521
			Medicines, medical and inoculation equipment ..	4,900	7,700	4,900	
			Contingencies	..	..	..	
			Countersigned Contingencies	1,062	1,062	1,082	
			Contract Contingencies	2,422	2,422	2,200	1,600
			Total Contingencies ..	13,384	16,184	13,182	15,121
Grants-in-aid to District Boards and Municipalities.			Grants-in-aid to District Boards and Municipalities..	500	500	500	40
			Total Expenses in connection with Epidemic Diseases.	16,643	19,376	16,751	17,517

Grant No. 17

AGRICULTURE

Voted Rs. 17,57,000

Total Rs. 17,57,000

MAJOR HEAD : 40—AGRICULTURE

Head of Department—Director of Agriculture, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
ection	40-A	26,694	24,645	22,799	21,048
erintendence	40-B	20,021	18,000	19,085	18,331
perimental Farms	40-C	1,01,004	1,05,860	95,958	1,23,810
ricultural Demonstration and propaganda including Public Exhibitions and Fairs.	40-D	15,08,936	12,30,636	85,603	92,311
ricultural Experiments and Research ..	40-E (1)	35,119	32,370	29,461	25,166
rticultural Scheme	40-E (2)	7,550	8,000	10,460	6,849
ricultural Education	40-F	21,066	16,002	19,542	17,937
heme for the improvement of agricultural marketing in India.	40-G	2,350	9,020	7,776	7,583
e development and Regulation of Sugar Industry ..	40-H	34,730	8,158	..	..
penditure on Post War Planning in Agriculture ..	40-I	..	4,689	..	..
unding	..	—470	—60	+316	..
Total 40—Agriculture ..	..	17,57,000	14,58,000	2,91,000	3,13,035

DETAILED ACCOUNT NO. 40-A—AGRICULTURE—DIRECTION

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
y of Officers ..	1	1	Director of Agriculture (Rs. 450—25—900)	5,876	6,138	8,048	7,461
			Leave salary	..	..	..	..
			Total Pay of Officers ..	5,876	6,138	8,048	7,461
y of Establishment.	7	8	Clerks 2 (Rs. 70—5—95/5—125), 1 (Rs. 65—5—130), 5 (Rs. 40—2—80/2—90).	7,068	7,711	6,039	6,464
	1	1	Daftri (Rs. 20—½—25) ..				
	3	4	3 Servants (Rs. 15—½—20), 1 (Rs. 13)				
		1	**Creation of a temporary post of Superintendent in grade (Rs. 200—10—300) less 15 per cent. cut for new entrants from 1st April 1945 to 28th February 1946.** **Conversion of the temporary post of Farm Clerk into permanent one in grade (Rs. 40—2—80/2—90) less 15 per cent. cut with effect from 1st March 1945.**	**2,622**	..	..	
			Leave salary	500	700	500	
			Total Pay of Establishment ..	10,190	8,411	6,539	6,464
llowances and Honoraria.			Travelling Allowance ..	4,000	4,000	3,000	2,966
			Other Allowances	300	300	300	1,287
			Dearness Allowance	1,620	1,646	912	
			War Allowance	600	150	..	
			Dearness Allowance to Farm Clerk ..	**108**	..	..	
			Total Allowances and Honoraria ..	6,628	6,096	4,212	4,253
ntingencies ..			Contingencies	4,000	4,000	4,000	2,870
			Total Contingencies ..	4,000	4,000	4,000	2,870
			Total Direction ..	26,694	24,645	22,799	21,048

DETAILED ACCOUNT No. 40-B—AGRICULTURE—SUPERINTENDENCE

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Extra Assistant Directors of Agriculture (Rs. 250—25—550/25—750) ..	6,309	6,236	6,411	6,5[illegible]
			Leave salary	..	..	500	
			Total Pay of Officers ..	6,309	6,236	6,911	6,5[illegible]
Pay of Establishment.	6	6	Clerks 2 (Rs. 50—4—90/4—110), 2 (Rs. 40—2—80/2—90) and 1 (Rs. 40 fixed), 1 (Rs. 40—3—76/3—88—2—90).	4,034	4,098	4,684	4,7[illegible]
	4	4	Servants 3 (Rs. 15—½—20) and 1 (Rs. 13)				
			Leave salary	550	550	550	
			Total Pay of Establishment ..	4,584	4,648	5,234	4,7[illegible]
Allowances and Honoraria.			Travelling allowance	3,000	3,000	2,800	3,0[illegible]
			Other allowances	204	..	..	1,0[illegible]
			Dearness allowance	1,224	1,416	1,140	
			War Allowance	1,200	300	..	
			Total Allowances and Honoraria ..	5,628	4,716	3,940	4,0[illegible]
Contingencies ..			Contract Contingencies	1,400	1,300	1,300	1,[illegible]
			Other Contingencies	2,100	1,700	1,700	1,5[illegible]
			Total Contingencies ..	3,500	3,000	3,000	2,9[illegible]
			Total Superintendence ..	20,021	18,600	19,085	18,3[illegible]

DETAILED ACCOUNT No. 40-C—AGRICULTURE—EXPERIMENTAL FARMS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	13	11	Supervisor and Agricultural Assistants 2 (Rs. 100—10—200/10—300) and 9 (Rs. 70—4—110/120—4—180).	16,776	17,082	18,082	14,0[illegible]
	5	5	Clerks 1 (Rs. 50—4—90/4—110), 1 (Rs. 40—3—76/3—88—2—90) 3 (Rs. 40—2—80/2—90).				
	11	11	Servants at rates varying from Rs. 13 to Rs. 50.				
		1	**Extension of the temporary post of electrician in the grade (Rs. 60—5—120 without cut) for another year.**	**720**	..	..	
			Lorry Driver at Rs. 40 per mensem from 1, 3, 45, to 28-2-46	**480**	..	..	
			Leave salary ..	600	600	600	
			Total Pay of Establishment ..	18,576	17,682	18,682	14,0[illegible]
Allowances and Honoraria.			Travelling allowance	1,200	1,580	1,000	1,5[illegible]
			Dearness allowance	3,600	2,899	2,596	1,7[illegible]
			Dearness Allowance for the electrician ..	**144**	..	..	..
			Total Allowances and Honoraria ..	4,944	4,479	3,596	3,2[illegible]
Contingencies ..			Contract Contingencies	220	220	220	22[illegible]
			Other contingencies	56,000	63,684	51,096	58,8[illegible]
			Total Contingencies ..	56,220	63,904	51,316	59,0[illegible]
			Total ..	79,740	86,065	73,594	76,3[illegible]

DETAILED ACCOUNT No. 40-C—AGRICULTURE—EXPERIMENTAL FARMS—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Scheme for raising Fruit Nursery Plants for demobilized men—				
Pay of Establishment.	One Agricultural Assistant at Rs. 60 ..	778	737	720	573
Allowances and Honoraria.	Travelling Allowance	200	200	300	126 (for both)
	Dearness Allowance	144	144	264	
	Total Allowances and Honoraria ..	344	344	564	126
Contingencies ..	Contingencies	2,978	2,283	2,080	1,518
	Total Scheme for raising Fruit Nursery Plants for demobilized men.	4,100	3,364	3,364	2,217
Deduct—Amount recovered from other Governments, Departments, etc.	*Deduct*—Grant recovered from the Government of India.	—4,100	—3,364	..	..
	Net ..	..	..	3,364	2,217
	Fruit Cultivation Scheme met out of the grant from the Central Government for Economic Development and Improvement of Rural Areas—				
Pay of Establishment.	2 Agricultural Assistants (Rs. 70—4—110/120—4—180) and 4 Kamdar (Rs. 20—1—30/2—50)	2,955	2,774	2,504	1,392
	Total Pay of Establishment ..	2,955	2,774	2,504	1,392
Allowances and Honoraria.	Travelling Allowance	1,320	900	900	865 (for all three)
	Dearness Allowance	720	624	480	
	Other Allowances	..	..	..	
	Total Allowances and Honoraria ..	2,040	1,524	1,380	865
Contingencies ..	Contingencies	7,035	7,035	7,035	5,995
	Total Fruit Cultivation Scheme ..	12,030	11,333	10,919	8,252
	Improved Seed Distribution Scheme met out of the grant from the Central Government for Economic Development and Improvement of Rural Areas—				
Pay of Establishment.	1 Agricultural Assistant (Rs. 100—10—200/10—300), 1 Kamdar (Rs. 20—1—30/2—50), 1 Chowkidar at Rs. 13 and 2 Malis at Rs. 30 and Rs. 20.	2,558	2,401	2,259	4,538
	Total Pay of Establishment ..	2,558	2,401	2,259	4,538
Allowances and Honoraria.	Travelling Allowance	600	610	610	2,844 (for both)
	Dearness Allowance	576	567	328	
	Total Allowances and Honoraria ..	1,176	1,177	938	2,844
Contingencies ..	Contract Contingencies	..	..	4,884 (for both)	50
	Other Contingencies	5,500	4,884		29,570
	Total Contingencies ..	5,500	4,884	4,884	29,620
	Total Improved Seed Distribution Scheme ..	9,234	8,462	8,081	37,002
	Total Experimental Farms ..	1,01,004	1,05,860	95,958	1,23,810

Detailed Account No. 40-D—Agriculture—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(i) Demonstration and Propaganda.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	29	30	Agricultural Assistants 4 (Rs. 100—10—200/10—300) and 3 (Rs. 70—4—110/120—4—180), Kamdars 23 Rs. 20—1—30/2—50).	16,508	16,910	12,305	15,59[illegible]
		2	Two Kamdars (Rs. 20—1—30/2—50) for Fruit Fly Control Scheme in Kohat District.			498	
	2	2	Servants (Rs. 15—1/3—20) ..				
			Leave salary	840	840	840	
			Total Pay of Establishment ..	17,348	17,750	13,643	15,59[illegible]
Allowances and Honoraria.			Travelling Allowance	6,600	6,000	5,600	6,8[illegible]
			Dearness Allowance	3,672	3,963	2,952	2,9[illegible]
			Total Allowances and Honoraria ..	10,272	9,963	8,552	9,8[illegible]
Contingencies ..			Contract Contingencies	1,200	1,200	957	1,3[illegible]
			Other Contingencies	8,000	7,069	7,069	5,9[illegible]
			Total Contingencies ..	9,200	8,269	8,026	7,2[illegible]
Establishment charges paid to other Governments, Departments, etc.			Establishment charges paid to other Governments, Departments, etc.	300	300	300	..
			Total Establishment charges paid to other Governments, Departments, etc.	300	300	300	..
			Total Demonstration and Propaganda ..	37,120	36,282	30,521	34,[illegible]

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(ii) Seed Distribution Scheme.				
Pay of Establishment.	4	4	Agricultural Assistants 1 (Rs 100—10—200/10—300) and 1 (Rs 70—4—110/120—4—180), 2 Accountants (Rs. 40—2—80/2—90).	3,570	3,333	3,333	3,1[illegible]
	2	2	Peons (Rs. 15—1/3—20) ..				
			Leave Salary	300	300	300	
			Total Pay of Establishment ..	3,870	3,633	3,633	3,1[illegible]
Allowances and Honoraria.			Travelling Allowance	910	810	810	1,47[illegible]
			Other Allowances	72	72	..	..
			Dearness Allowance	792	794	639	..
			Total Allowances and Honoraria ..	1,774	1,676	1,449	1,47[illegible]
Contingencies ..			Cost of seed	59,000	50,000	50,000	54,9[illegible]
			Total Contingencies ..	59,000	50,000	50,000	54,9[illegible]
			Total Seed Distribution Scheme ..	64,644	55,309	55,082	59,6[illegible]

DETAILED ACCOUNT NO. 40-D—AGRICULTURE—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			(iii) SCHEME FOR THE DISTRIBUTION OF C-591 SEED IN PURSUANCE OF GROW MORE FOOD.				
Pay of Officers ..			One E. A. D. A. (Rs. 200 –75–550/25–750) less 15 per cent. cut for new entrants.	3,305	921	..	..
			Total Pay of Officess ..	3,305	921	..	..
Pay of Establishment.		125	Agricultural Assistants Grade A, 6 (Rs. 100–10–200/10–300) less 15 per cent. cut for new entrants, 32 Kamdars (Rs. 20–1–30 2–50) less 15 per cent. cut for new entrants, Clerks 5 (Rs. 70–5–95/100–5–125) less 15 per cent. cut for new entrants, 40 Storekeepers (Rs. 40–2–80/2–90) less 15 per cent. cut for new entrants, Peons 2 (Rs. 15–½–20), 40 Chaukidars at Rs. 13 per mensem each.	42,311	11,578	..	..
			Total Pay of Establishment ..	42,311	11,578	..	..
Allowances and Honoraria.			Travelling Allowance ..	14,600	3,000	..	..
			Dearness Allowance ..	13,899	3,606	..	..
			War Allowance ..	600	150	..	..
			Total Allowances and Honoraria ..	29,099	6,756	..	..
Contingencies ..			Purchase of Seed ..	12,00,000	96,798	..	..
			Cost of bags and Seed Stores equipment ..	46,400	2,776	..	..
			Transport and Storage loss ..	60,000	15,750	..	..
			Cost of allowing premium to growers ..	2,40,000	..	..	..
			Other Contingencies ..	16,400	3,955	..	..
			Total Contingencies ..	15,62,800	1,19,279	..	..
			Grand Total C-591 Seed Scheme ..	16,37,515	1,38,534	..	..
Deduct—Charges recovered from other Governments, Departments.			Deduct Charges recovered from the Government of India.	–2,60,343	–15,373	..	..
			Net Total of C-591 Seed Distribution Scheme ..	13,77,172	1,23,161	..	..
			(iv) SCHEME FOR THE DISTRIBUTION OF 4,000 TONS OF WHEAT SEED IN DERA ISMAIL KHAN.				
Pay of Establishment.			One Supervisor at Rs. 150 per mensem for 5 months, 2 Clerks at Rs. 40 per mensem each for 3 months, 1 Clerk at Rs. 34 per mensem for 3 months.	..	1,092	..	..
			Total Pay of Establishment ..	..	1,092	..	..

DETAILED ACCOUNT NO. 40-D—AGRICULTURE—AGRICULTURAL DEMONSTRATION AND PROPAGA[illegible] INCLUDING PUBLIC EXHIBITIONS AND FAIRS—continued

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Acc[illegible] 194[illegible]
		Rs.	Rs.	Rs.	R[illegible]
	(iv) SCHEME FOR THE DISTRIBUTON OF 4,000 TONS OF WHEAT SEED IN DERA ISMAIL KHAN—concld				
Allowances and Honoraria.	**Travelling Allowance**	..	**1,000**	..	..
	Dearness Allowance	..	**200**	..	..
	War Allowance	..	**45**	..	..
	Other Allowances	..	**20**	..	..
	Total Allowances and Honoraria ..	..	**1,265**	..	..
Contingencies ..	**Purchase of 4,000 tons of Wheat Seed** ..	..	**9,54,500**	..	..
	Railway Freight	..	**45,700**	..	..
	Transport Charges	..	**58,500**	..	..
	Cost of Bags	..	**27,000**	..	..
	Stockists Commission	..	**20,000**	..	..
	Bank's Commission	..	**14,000**	..	..
	Storage	..	**11,000**	..	..
	Miscellaneous unforeseen Charges ..	..	**5,000**	..	..
	Other Contingencies	..	**500**	..	..
	Total Contingencies ..	..	**11,36,200**	..	..
	Total Dera Ismail Khan Wheat Seed Scheme ..	..	**11,38,557**	..	..
Deduct—Amount recovered from other Governments Departments, etc.	*Deduct*—**Charges recovered from the Government of India.**	..	**—1,22,673**	..	..
	Net Total of the Scheme for the distribution of 4,000 tons of Wheat Seed in Dera Ismail Khan.	..	**10,15,884**	..	..
	(v) SCHEME FOR THE PURCHASE OF AGRICULTURAL TRACTORS.				
Miscellaneous Charges.	**Purchase of three Agricultural Tractors** ..	**30,000**	..	..	..
	Total of Scheme for the purchase of Agricultural Tractors.	**30,000**	..	..	..
	Total Demonstration and Propaganda including Public Exhibitions and Fairs.	**15,98,936**	**12,30,636**	**85,603**	9[illegible]

DETAILED ACCOUNT No. 40-E (I)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			SUGARCANE RESEARCH SCHEME MET OUT OF THE GRANT FROM THE I. C. A. R.				
Pay of Officers ..	1	1	Sugarcane Specialist (Rs. 250—25—375) ..	4,550	4,250	4,250	3,925
			Total Pay of Officers ..	4,550	4,250	4,250	3,925
Pay of Establishment.	1	1	Chemical Assistant (Rs. 160—10—250) ..			2,420	
	1	1	Agricultural Assistant (Rs. 70—4—110/120—4—180.			776	
	1	1	Clerk (Rs. 40—3—76/3—88—2—90) ..	4,516	4,628	684	4,344
	2	2	Kamdars (20—1—30/2—50) ..			580	
	1	1	Peon (Rs. 15—½—20) ..	..	..	168	
			Leave salary	100	100	100	
			Total Pay of Establishment ..	4,616	4,728	4,728	4,344
Allowances and Honoraria.			Travelling allowance	900	900	600	
			War Allowance	782	195	..	1,124
			Dearness Allowance	612	650	492	
			Total Allowances and Honoraria ..	2,294	1,745	1,092	1,124
Contingencies ..			Contingencies	11,500	9,960	7,960	8,161
			Total Contingencies ..	11,500	9,960	7,960	8,161
			Totol Sugarcane Research Scheme ..	22,960	20,683	18,030	17,554
			Scheme for experiments and demonstration on Mixed Farming in North-West Frontier Province one half of the cost met out of the grant from the Imperial Council of Agricultural Research—				
Pay of Establishment.	4	4	Agricultural Assistants in scale Rs 70—4—110/120—4—180.	5,276	4,947	4,947	4,275
	8	8	Kamdars in scale Rs. 20—1—30/2—50 ..				
			Total Pay of Establishment ..	5,276	4,947	4,947	4,275
Allowances and Honoraria.			Other allowances	..	..	..	879
			Dearness Allowance	1,440	1,388	1,152	
			Total Allowances and Honoraria ..	1,440	1,388	1,152	879
Contingencies ..			Contingencies	180	250	250	613
			Total Contingencies ..	180	250	250	613
			Total of Scheme for Experiments and Demonstration on Mixed Farming in North-West Frontier Province.	6,896	6,585	6,349	5,767
			Scheme of Research Work on Pulse Crops one half of cost met out of the grant from the Imperial Council of Agricultural Research.				
Pay of Establishment.	4	4	Pulse Botanist 1 (Rs. 100—10—200/10—300) Gram Botanist 1 (Rs. 100—10—200/10—300) and 2 Fieldmen (Rs. 20—1—30).	2,759	2,548	2,548	966
			Total Pay of Establishment ..	2,759	2,548	2,548	966
Allowances and Honoraria.			Travelling Allowance	500	500	500	271
			Dearness Allowance	504	504	384	
			Total Allowances and Honoraria ..	1,004	1,004	884	271
Contingencies ..			Contingencies	1,000	1,000	1,000	6 8
			Total Contingencies ..	1,000	1,000	1,000	608
			Total Scheme of Research Work on Pulse Crop ..	4,763	4,552	4,432	1,845

DETAILED ACCOUNT No. 40-E (1)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH—concld.

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
		Rs.	Rs.	Rs.	Rs.
	Scheme for collecting yield data on individual trees partly met out of the grant from Imperial Council of Agricultural Research—				
Pay of Establishment.	One Agricultural Assistant (Rs. 70—4—110, 120—4—180) for 2½ months each year.	200	200	300	..
Allowances and Honoraria.	Travelling Allowance	70	70	100	..
	Dearness Allowance	30	30	..	..
	Total Allowances and Honoraria ..	100	100	100	..
Contingencies ..	Contingencies	200	250	250	..
	Total Scheme for collecting yield data on individual trees.	500	550	650	..
	Total Agricultural Experiments and Research ..	35,119	32,370	29,461	25,[illegible]

DETAILED ACCOUNT No. 40-E (2)—AGRICULTURE—HORTICULTURAL SCHEME

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
			EXTENSION OF THE HORTICULTURAL SCHEME FROM 1ST APRIL 1945 TO 18TH OCTOBER 1948 SUBJECT TO ACCEPTANCE BY I. C. A. R.				
Pay of Officers ..	1	1	**Horticulturist 1 (Rs. 200—25—550/25—750) paid from the grant from Imperial Council of Agricultural Research.**	2,462	2,535	5,209	4,1[illegible]
			Total Pay of Officers ..	2,462	2,535	5,209	4,1[illegible]
Pay of Establishment.	6	6	**2 Agricultural Assistants (Rs. 70—4—110/120—4—180) Clerks, 1 (Rs. 40—2—80/2—90), 2 Data Collectors at Rs. 27 each, 1 servant (Rs. 15—½—20).**	2,868	2,801	2,686	1,0[illegible]
			Total Pay of Establishment ..	2,863	2,801	2,636	1,0[illegible]
Allowances and Honoraria.			**Travelling allowance**	1,220 (Travelling, Other, Dearness and War allowances together)	700	500	3[illegible]
			Other allowances		60	..	
			Dearness allowance		706	750 (Dearness and War allowances together)	4[illegible] (Dearness and War allowances together)
			War allowance		90	..	
			Total Allowances and Honoraria ..	1,220	1,556	1,250	7[illegible]
Contingencies ..			**Contingencies**	1,000	1,000	1,000	2[illegible]
			Total Contingencies ..	1,000	1,000	1,000	2[illegible]
Grants-in-aid, Contributions.			**Grants-in-aid, Contribution, etc.** ..	..	188	315	5[illegible]
			Total Horticultural Scheme ..	7,550	8,030	10,460	6,8[illegible]

Detailed Account No. 40-F—AGRICULTURE—Agricultural Education

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46	Agricultural Education	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..		Extension of the temporary post of Economic Botanist.	..	..	..	2,869
			Total Pay of Officers ..	..	..	..	2,869
Pay of Establishment.	7	9	Agricultural Assistants 3 (Rs. 100—10—200/10—300) and 1 (Rs. 70—4—110/120—4—180), Laboratory Attendants 1 (Rs 20—1—30/2—50), 1 (Rs. 20 fixed) Fieldman 2 (Rs. 35—2—75), Servant	7,163	4,880	5,696	3,582
	1	..	1 (Rs. 15—½—20), Economic Botanist (Rs. 100—10—200/10—300),				
	1	..	Entomological Field Assistant (Rs. 35—2—75 without cut)				
	..	1	Chaukidar at Rs. 13 per mensem ..				
	..		Leave salary	250	250	250	
			Total Pay of Establishment ..	7,413	5,130	5,946	3,582
Allowances and Honoraria.			Travelling allowance	950	980	950	1,525
			Dearness allowance	1,359	1,047	646	
			Total Allowances and Honoraria	2,309	2,027	1,596	1,525
Contingencies ..			Scholarships and stipends	2,820	2,370	3,620	427
			Stipends for teaching Agriculture in Vernacular ..	2,880	1,311	2, 60	9,534
			Scholarships and Subsidy for Fruit Preservation Training Class.	720	240	1,296	
			Payment to Islamia College for use of chemicals and laboratories for soil analysis work.	..	..	..	
			Contingencies for Fruit Preservation Training Class and other Contingencies.	3,724	3,724	3,724	
			Contingencies for Entomological, Mycological and Analyst Laboratory.	1,200	1,200	1,200	
			Total Contingencies ..	11,344	8,845	12,000	9,961
			Total Agricultural Education ..	21,066	16,002	19,542	17,937

Detailed Account No. 40-G—AGRICULTURE—Scheme for the Improvement of Agricultural Marketing in India

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46	Scheme for the Improvement of Agricultural Marketing in India.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	1	Marketing Officer (Rs. 200—20—500) ..	1,043	3,930	3,930	3,690
			Total Pay of Officers ..	1,043	3,930	3,930	3,690
Pay of Establishment.	..	1	Assistant Marketing Officers (Rs. 100—10—200/10—300).	..	2,238	..	1,649
	1	1	Marketing Assistant (Rs. 65—5—85/5—130).	219		815	
	2	2	Clerks (Rs. 40—3—76/3—38—2—90) ..	267		999	
	2	2	Servants (Rs. 15—½—20) ..	108		336	
			Total Pay of Establishment ..	594	2,238	2,150	1,649
Allowances and Honoraria.			Travelling allowance	250	1,000	500	836
			Other allowances	51	204	204	511
			Dearness allowance	162	648	492	
			Total Allowances and Honoraria ..	463	1,852	1,196	1,347
Contingencies ..			Contract Contingencies	250	1,000	500	460
			Other Contingencies				437
			Total Contingencies ..	250	1,000	500	897
			Total Scheme for the Improvement of Agricultural Marketing.	2,350	9,020	7,776	7,583

DETAILED ACCOUNT No. 40-H—AGRICULTURE—CANE DEVELOPMENT AND REGULATION OF SUGAR INDUSTRY

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
			(A) SCHEME FOR THE DEVELOPMENT OF CANE WITHIN FACTORY ZONE MET FROM THE SUGAR EXCISE FUND.				
Pay of Establishment.	..	4	Assistant Cane Development Officer (Rs. 100—10—200/10—300) less 15 per cent cut 1 Fieldman (Rs. 35—2—75), 2 Kamdars (Rs. 20—1—30/2—50) less 15 per cent. cut.	2,375	831	..	..
			Total Pay of Establishment ..	2,375	831	..	..
Allowances and Honoraria.			Travelling Allowance	600	303	..	..
			Dearness Allowance	462	224	..	..
			Other Allowances	438	..	..	..
			Total Allowances and Honoraria ..	1,500	527	..	..
Contingencies ..			Contingencies	1,555	6,800	..	..
			Total Contingencies ..	1,555	6,800	..	..
			Total of Scheme for the development of Cane within Factory Zone.	5,430	8,158	..	..
			(b) Cane Development—				
	Numbers 1944-45	Numbers 1945-46					
Pay of Officers ..	..	1	Cane Development Officer (Rs. 200—25—750) less 15 per cent. cut for new entrants.	2,200	..	..	..
			Total pay of officers ..	2,200	..	..	..
	Numbers 1944-45	Numbers 1945-46					
Pay of Establishment.	..	19	Cane Development Inspector 1 (Rs. 100—10—200/10—300) less 15 per cent. cut, Fieldman 3 (Rs. 35—2—75) less 15 per cent. cut, Kamdars 3 (Rs. 20—1—30/2—50) less 15 per cent. cut, Accountant, 1 (Rs. 70—5—95/5—125) less 15 per cent. cut 2 Clerks at Rs. 40 per mensem each for 6 months. Peons 2 (Rs. 15—½—20), Proctors 2 at Rs. 14 per mensem each, 4 temporary proctors at Rs. 14 per mensem each for 6 months.	5,689	..	..	..
			Total pay of Establishment ..	5,689	..	..	..
Allowances and Honoraria.			Travelling allowance	2,500	..	..	..
			Dearness Allowance	1,734	..	..	..
			Total Allowances and Honoraria ..	4,234	..	..	..
Contingencies ..			Office contingencies including Postage, Railway, freight etc.	2,877	..	..	..
			Manure, implements etc.	2,000	..	..	..
			Zonal contingencies	4,000	..	..	..
			Total Contingencies	8,877	..	..	..
			Total Cane Development ..	21,000	..	..	..

Detailed Account No. 40 H—AGRICULTURE—Cane Development and Regulation of Sugar Industry

Primary unit of Appropriation	Numbers 1944-45	Numbers 1945-46	Heads	Budget Estimate, 1915-46	Revised Estimate, 1944-45	Budget Estimate, 1914-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			C—Improvement of Furnace				
Pay of Establishment.	..	5	Gur Technologist at Rs. 200 per mensem fixed, Chemical Assistant Rs. (100—10—200/10—300) less 15 per cent. cut for new entrants Head Mistri at Rs. 80 per mensem for six months, two Mistries at Rs. 60 per mensem each for six months.	3,500	..	..	..
			Total pay of Establishment ..	3,500	..	..	..
Allowances and Honoraria.			Travelling Allowance ..	500	..	..	..
			Dearness Allowance ..	420	..	...	..
			Total Allowances and Honoraria ..	920	..	..	..
Contingencies ..			Labour Contingencies ..	2,880	..	..	..
			Appliances, apparatus etc. ..	1,000	..	..	..
			Total Contingencies ..	3,880	..	..	..
			Total of Improvement of Furnace ..	8,300	..	..	..
			Total of Cane Development Scheme and Regulation of Sugar Industry.	34,730	8,158	..	..

Detailed Account No. 40—I—AGRICULTURE—Agricultural Experiments and Research—Expenditure on Post War Planning in Agriculture

Primary unit of Appropriation	Numbers 1944-45	Numbers 1945-46	Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget, Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	11	..	One Soil Surveyor in Grade Rs. 160—10—250, one Fruit and Herb Surveyor (Rs. 100—10—200/10—300) less 15 per cent. cut, one Entomological Surveyor, Rs (100—10—200/10—300 less 15 per cent. cut, one Mycological Surveyor, Rs. (100—10—200/10—300) less 15 per cent. cut, one Clerk (Rs. 50—4—90/4—110) less 15 per cent. cut, two Clerks, (Rs. 40—2—80/2—90) less 15 per cent. cut, four Kamdars Rs. (30—1—40/2—60).	..	2,039	..	..
	2	..	Servants Rs. (15—1/3—20)				
			Total Pay of Establishment ..	..	2 039	..	..
Allowances and Honoraria.			Travelling Allowance ..	..	1,350	..	..
			Dearness Allowance ..	..	300	..	..
			Total Allowances and Honoraria ..	..	1,650	..	..
Contingencies ..			Contingencies ..	..	1,000	..	..
			Total Contingencies ..	..	1,000	..	..
			Total of the Scheme ..	..	4,689	..	..

Grant No. 18

MAJOR HEAD : —41—VETERINARY

Voted Rs. 3,19,000

Total Rs. 3,19 000

Head of Department—Director, Veterinary Services, N.-W. F. Province.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
Superintendence — Direction Office	41 (1-A)	29,765	31,082	36,812	30,243
Superintendence — Circle Offices	41 (1-B)	7,490			
Veterinary Education and Research ..	41 (2)	14,340	14,340	14,340	10,316
Subordinate Establishment	41 (3)	73,526	74,638	75,034	73,311
Hospitals and Dispensaries	41 (4)	67,186	65,400	56,391	50,711
Breeding Operations	41 (5)	1,02,544	83,436	85,299	67,399
Prizes	41 (6)	3,500	3,500	3,500	3,500
Other Charges	41 (7)	11,329	7,742	9,448	9,418
Other Charges..	41 (7-A)	4,102	4,549	3,930	3,075
Charges in England	41 (8)	80	160	160	1,202
Loss or gain by exchange	..	..	..	..	2
Rounding	..	+138	+153	+83	..
Total 41—Veterinary ..	..	3,19,000	2,85,000	2,85,000	2,49,682

DETAILED ACCOUNT No. 41-(1)—VETERINARY—SUPERINTENDENCE—(1-A) DIRECTION OFFICE

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Superintendence	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director, Veterinary Services, N.-W. F. P. (Rs. 360—40—720/40—800—50—1,150 plus Special pay Rs. 50).	10,990	6,090	11,157	13,197
	1	..	Deputy Superintendent (Rs. 200—250—25—550/25—750).	..	2,380	2,383	
	1	..	Temporary Deputy Superintendent (Rs. 200—250—25—550/25—750).	..	1,530	2,040	
			Total Pay of Officers ..	10,990	10,000	15,580	13,197
Pay of Establishment.	9	9	Clerks 1 (Rs. 70—5—95/5—125 plus Special Pay Rs. 30) 8 (Rs. 40—2—80/2—90).	6,963	6,9-6	6,906	5,853
	7	6	Servants 1 (Rs. 20—½—25), 4 (Rs. 15 each.) and 1 (Rs. 14).	1,056	1,248	1,248	
			Temporary Establishment ..	1,356	1,356	1,356	
			Leave Salary	500	500	500	
			Deduct—Probable Savings ..	—3,000	—3,000	— 2,000	
			Total Pay of Establishment ..	6,875	7,0-0	8,010	5,853
Allowances and Honoraria,			Travelling Allowance	5,200	6,400	6,400	7,008
			Other Allowances	576	744	744	
			Dearness Allowance	2,016	1,978	1,578	
			War Allowance	1,108	450	..	
			Total Allowances and Honoraria ..	8,900	9,572	8,722	7,008
Contingencies ..			Other Contingencies	3,000	4,500	4,500	4,190
			Total Contingencies ..	3,000	4,500	4,500	4,190
			Total Superintendence—Direction Office ..	29,765	31,082	36,812	30,248

Detailed Account No. 41 (1)—VETERINARY—SUPERINTENDENCE—(1-A) Circle Offices

Primary units of appropriation	Number 1944-45	Number 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	1	Deputy Superintendent (Rs. 200-250—25—550/25—750)	2,723	..	..	..
			Total Pay of Officer ..	2,723	..	..	..
Pay of Establishment.	..	1	Clerk 1 (Rs. 40—2—80/2—90) ..	443	..	..	..
	..	1	Servant 1 (Rs. 15—1/3—20) ..	180	..	..	..
			Temporary Establishment ..	588	..	..	..
			Total Pay of Establishment ..	1,211	..	..	..
Allowances and Honoraria.			Travelling Allowance	1,200	..	..	..
			Other Allowances	144	..	..	..
			Dearness Allowance	432	..	..	..
			War Allowance	280	..	..	..
			Total Allowances and Honoraria ..	2,056	..	..	..
Contingencies ..			Other Contingencies	1,500	..	..	..
			Total Other Contingencies ..	1,500	..	..	..
			Total Superintendence— Circle Office ..	7,490	..	..	..

Detailed Account No. 41-(2)—VETERINARY—Veterinary Education and Research

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Veterinary Education and Research	Rs.	Rs.	Rs.	Rs.
Contingencies ..	Scholarships	3,340	3,340	3,340	1,31
	Total Contingencies ..	3,340	3,340	3,340	1,31
Establishment Charges paid to other Governments.	Contributions paid to other Governments for the cost of training North-West Frontier Province students.	11,000	11,000	11,000	9,00
	Total Veterinary Education and Research ..	14,340	14,340	14,340	10,31

Detailed Account No. 41-(3)—VETERINARY—Subordinate Establishment

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Subordinate Establishment				
Pay of Establishment.	15	14	Veterinary Assistant Surgeons (Rs. 100—10—200/10—300.	24,701	23,044	23,044	
	50	51	Veterinary Assistants 5 (Rs. 90), 14 (Rs. 75) and 21 (Rs. 60) and 12 Veterinary Stock Assistants	38,164	37,201	37,201	
	2	2	Veterinary Inspectors (Rs. 120—5—170)	3,090	2,970	2,970	50,47
	6	6	Servants (Rs. 15—1/3—20) ..	1,080	1,008	1,008	
			Leave Salary	500	500	500	
			Deduct—Probable Savings ..	—14,000	—14,000	—10,000	
			Total Pay of Establishment ..	53,035	50,7[illegible]3	54,723	50,47
Allowances and Honoraria.			Travelling allowance	9,000	9,000	7,480	
			Dearness allowance	9,576	8,210	6,276	17,1
			Other allowances	1,152	1,392	1,392	
			War Allowance	600	150	..	
			Total Allowances and Honoraria ..	20,328	18,752	15,148	17,1

DETAILED ACCOUNT No 41-(3)—VETERINARY—SUBORDINATE ESTABLISHMENT—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Contract Contingencies	..	..	..	
	Other Contingencies	3,000	3,000	3,000	
	Cost of Sera and Vaccine	5,640	5,640	5,640	9,568
	Cost of other medicines	..	..	..	
	Compensation for animals destroyed on account of glanders.	370	370	370	
	Total Contingencies ..	9,010	9,010	9,010	9,568
Charges recovered from other Governments, Departments, etc.	Deduct—Recoveries from Local Bodies on account of cost of Veterinary Assistants lent to them.	—3,847	—3,847	—3,847	—3,898
	Total Subordinate Establishment ..	78,526	74,638	75,034	73,311

DETAILED ACCOUNT No. 41-(4)—VETERINARY—HOSPITALS AND DISPENSARIES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			HOSPITALS AND DISPENSARIES				
			Civil Veterinary Hospital, Peshawar.			..	
Pay of Establishment.	1	1	**Creation of a post of Laboratory Assistant in the grade of Rs. 40—2 80/2—90, less 15 per cent. cut on temporary basis, with effect from the 1st March 1945.**	480	600	600	
	2	2	Two Stock Assistants in grade of Rs. 25—1—35 2—55.	624	600	600	1,524
	2	2	Two Chawkidars at Rs. 15 per mensem each.	360	360	360	
			Total Pay of Establishment ..	1,464	1,560	1,560	1,524
Allowances and Honoraria.			Travelling Allowance	100	100	..	
			Dearness Allowance	576	468	468	
			Dearness Allowance for the above Temporary Laboratory Assistant.	144	..	..	462
			Other Allowances for the above Temporary Laboratory Assistant.	60	..	..	
			Total Allowances and Honoraria ..	880	568	468	462
Contingencies ..			Contingencies	10,000	10,000	8,996	10,437
			Total Contingencies ..	10,000	10,000	8,996	10,437
Grants-in-aid, Contributions, etc.			Grants-in-aid to Local Bodies for Veterinary Hospitals and Dispensaries.	25,432	25,432	25,432	
			Grants-in-aid to Local Bodies for dearness allowance.	24,210	22,640	14,735	38,283
			Grants-in-aid to District Boards for repairs of existing buildings of Veterinary Hospitals.	5,200	5,200	5,200	
			Total Grants-in-aid, Contributions, etc. ..	54,842	53,272	45,367	38,283
			Total Hospitals and Dispensaries ..	67,186	65,400	56,391	50,711

Detailed Account No. 41-(5)—Veterinary—Breeding Operations

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Scheme for the grading up of sheep for Karakul Pelt Production met out of the grant made by the Imperial Council of Agricultural Research—				
Pay of Officers ..	1	1	Officer-in-charge, Karakul Pelt Production Scheme, Rs. 200—250—25—550/25—750.	2,638	2,588	2,741	2,418
			Total Pay of Officers ..	2,638	2,588	2,741	2,418
Pay of Establishment.	1	1	Clerk, 1 (Rs. 40—2—80/2—90) without cut.	1,399	1,404	1,371	1,404
	1	1	Veterinary Compounder, 1 (Rs. 25—1—35/2—55).				
	3	3	Servants, 2 (Rs. 14 per mensem, each) and 1 (Rs 15—½—20).				
			Total Pay of Establishment ..	1,399	1,404	1,371	1,404
Allowances and Honoraria.			Travelling Allowance	600	600	400	1,131
			Other Allowances	312	312	312	
			Dearness Allowance	576	578	450	
			War Allowance	600	150	..	..
			Total Allowances and Honoraria ..	2,088	1,640	1,162	1,131
Contingencies ..			Contingencies	4,500	4,300	4,148	3,997
			Total Contingencies ..	4,500	4,300	4,148	3,997
			Total Karakul Pelt Scheme ..	10,625	9,932	9,422	8,950
			Scheme for the establishment of Village Flaying Centres met out of the grant made by the Imperial Council of Agricultural Research—				
Pay of Officers ..	1	1	Officer-in-charge, Village Flaying Scheme (Rs. 200—250—25—550/25—750).	2,192	510	2,040	..
			Total Pay of Officers ..	2,192	510	2,040	..
Pay of Establishment.	1	1	Clerk, 1 (Rs. 40—2—80/2—90) without cut	2,766	1,365	2,898	1,200
	4	4	Master Flayers (Rs. 25—1—35) ..				
		2	Curers (Rs. 30 each) ..				
	1	2	Servants (Rs. 15 each) ..				
			Total Pay of Establishment ..	2,766	1,365	2,898	1,200
Allowances and Honoraria.			Allowances and Honoraria	2,208	695	1,152	348
			Total Allowances and Honoraria ..	2,208	695	1,152	348
Contingencies ..			Contingencies	11,438	3,400	12,900	1,872
			Total Contingencies ..	11,438	3,400	12,000	1,872
			Total Village Flaying Centres Scheme ..	18,604	5,970	18,990	3,420

DETAILED ACCOUNT No. 41-(5)—VETERINARY—BREEDING OPERATIONS—continued

Primary unit of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Scheme for the establishment of Village Shearing and Grading Centres in the North-West Frontier Province—				
Pay of Establishment.	1	1	Veterinary Assistant Surgeon at Rs. 85, one Special Pay at Rs. 15 per mensem for 4 months.	840	840	840	535
	4	4	Senior Master Shearer (Rs. 35 each) for 2 months.				
	4	4	Junior Master Shearer (Rs. 20 per mensem each) for 2 months.				
			Total Pay of Establishment ..	840	840	840	535
Allowances and Honoraria.			Other Allowances	100	100	100	161
			Dearness Allowance	192	160	160	
			Total Allowances and Honoraria ..	292	260	260	161
Contingencies ..			Contingencies .. Non-Recurring ..	..	..	670	79
			Contingencies .. Recurring ..	450	450	450	
			Total Contingencies ..	450	450	1,120	79
			Total Village Shearing and Grading Centres Scheme	1,582	1,550	2,220	775

Primary unit of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Opening of a Buffalo Breeding Station at Islamia College, Peshawar				
Pay of Officers ..	1	1	Officer-in-Charge, Buffalo Breeding Farm, Islamia College (Rs. 200—250—25—550/25—750).	2,954	2,701	2,728	1,535
			Total Pay of Officers ..	2,954	2,701	2,728	1,535
Pay of Establishment.	1	1	Clerk (Rs. 40—2—80/2—90) ..	1,140	1,061	1,091	721
	1	1	Stock Assistant (Rs. 25—1—35/2—55) ..				
	2	2	Servants 2 (at rates varying from Rs. 14 to Rs. 20).				
			Total Pay of Establishment ..	1,140	1,061	1,091	721
Allowances and Honoraria.			Other Allowances	600	700	500	625
			Dearness Allowance	432	423	348	
			War Allowance	600	150	..	..
			Total Allowances and Honoraria ..	1,632	1,273	848	625
Contingencies ..			Contingencies	25,000	25,000	15,000	20,470
			Total Contingencies ..	25,000	25,000	15,000	20,470
			Total Buffalo Breeding Station, Islamia College, Peshawar.	30,726	30,035	19,667	23,351

DETAILED ACCOUNT No. 41-(5)—VETERINARY—BREEDING OPERATIONS—concluded

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accou[illegible]
				Rs.	Rs.	Rs.	Rs.
Grants in-aid ..			Grants-in-aid to District Boards for Cattle-breeding	15,000	15,000	15,000	[illegible]
			Total Grants-in-aid ..	15,000	15,000	15,000	[illegible]
Public Exhibitions and Fairs.			Miscellaneous Expenses	5,000	5,000	5,000	[illegible]
			Payment of the pro-rata share of the North-West Frontier Province to All-India Cattle Show Committee.	2,000	4,000	2,000	
			Total Public Exhibitions and Fairs ..	7,000	9,000	7,000	[illegible]
Other Charges ..			Horse and donkey-breeding and sheep-breeding ..	3,000	3,000	3,000	[illegible]
			Cattle breeding operations out of His Excellency the Viceroy's Fund.	..	..	..	..
			Total Other Charges ..	3,000	3,000	3,000	[illegible]
Pay of Officers ..	1	1	Officer-in-Charge, Live-stock Research Station, (Rs. 200—250—25—550/25—750),	2,976	975	10,000	[illegible]
			Total Pay of Officers ..	2,976	975		
Pay of Establishment.	1	1	Clerk (Rs. 40—2—30/2—90) less 15 per cent. cut.	1,319	614		
	1	1	Stock Assistant (Rs. 25—1—35/2—55)				
	3	3	Servants 3 (at rates varying from Rs. 14—20).				
			Total Pay of Establishment ..	1,319	614		
Allowances and Honoraria.			Travelling Allowance	500	400		
			Other Allowance	612	285		
			War Allowance	600	75		
			Total Allowances and Honoraria ..	1,712	760		
Contingencies ..			Other Contingencies	10,000	6,600		
			Total Live-stock Research Station ..	16,007	8,949	10,000	[illegible]
			Total Breeding Operations ..	1,02,544	83,436	85,299	[illegible]

Detailed Account No. 41-(6)—VETERINARY—Prizes

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
	Prizes	Rs.	Rs.	Rs.	Rs.
Prizes ..	Prizes for horse-breeding to Race Clubs ..	3,500	3,500	3,500	3,500
	Prizes for encouragement of cattle breeding ..	}	}	}	}
	Total Prizes ..	3,500	3,500	3 500	3,500

Detailed Account No. 41-(7)—OTHER CHARGES—Disease Investigation (General)

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Disease Investigation (General).	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Disease Investigation Officer (Rs. 350—25—600).	5,220	2,864	4,613	4,313
			Total Pay of Officers ..	5,220	2,864	4,613	4,313
Pay of Establishment.	2	2	Clerk and Laboratory Attendant (Rs. 40—2—30/2—90).	1,431	1,396	1,217	1,326
	1	1	Servant (Rs. 15—1/3—20) ..	}	}	163	}
			Total Pay of Establishment ..	1,431	1,396	1,385	1,326
Allowances and Honoraria.			Travelling allowance	2,000	2,000	2,000	2,719
			Other allowances	132	132	132	}
			Dearness allowance	396	330	313	}
			War allowance	600	75	..	..
			Total Allowances and Honoraria ..	3,123	2,537	2,450	2,719
Contingencies ..			Other Contingencies	1,500	1,000	1,000	1,060
			Total Contingencies ..	1,500	1,000	1,000	1,060
			Total Disease Investigation (General) ..	11,329	7,847	9,448	9,418

Detailed Account No. 41-(7A)—OTHER CHARGES—Disease Investigation (Poultry)

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Disease Investigation Poultry.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Poultry Inspector (Rs. 150—10—200) ..	2,172	2,581	1,872	1,521
	1	1	Servant (Rs. 15—1/3—20) ..	}	}	168	}
			Total Pay of Establishment ..	2,172	2,581	2,040	1,521
Allowances and Honoraria.			Travelling allowance	1,200	1,200	1,200	1,081
			Other allowances	12	12	12	}
			Dearness allowance	118	156	78	}
			Total Allowances and Honoraria ..	1,330	1,368	1,290	1,081
Contingencies ..			Other Contingencies	600	600	600	473
			Total Disease Investigation (Poultry) ..	4,102	4,549	3,930	3,075

Detailed Account No. 41-(8)—VETERINARY—Charges in England

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Charges in England—High Commissioner for India.	Rs.	Rs.	Rs.	Rs.
Other Charges ..	Other Charges—publications (Voted) ..	80	160	160	1,202
Stores for India ..	Stores (Voted)	..	..	..	}
	Total High Commissioner (Voted) ..	80	160	160	1,202

Grant No. 19

CO-OPERATION

Voted Rs. 1,94,000

Total Rs. 1,94,000

MAJOR HEAD : 42—CO-OPERATION

Head of Department— Registrar, Co-operative Societies, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1945 46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
…tion (Voted)	42-A	24,643	22,447	22,887	19,153
…rintendence .. *Charged* ..	42-B	*200*	*1,895*	*200*	..
Voted ..	42-B	1,59,061	1,32,295	1,44,760	1,22,564
… Charges ..	42-C (1)	2,345	2,109	2,798	904
	42-C (2)	7,580	5,992	6,614	13,345
	42-C (3)	..	9,120	12,372	5,818
	42-C (4)	..	1,045	..	..
…ding .. *Charged* ..	..	*−200*	*+105*	*−200*	..
Voted ..	..	−129	−8	−431	..
Total 42—Co-operation ..	..	1,94,000	1,75,000	1,89,000	1,61,784
Charged ..	..	..	*2,000*	..	..
Voted ..	..	1,94,000	1,73,000	1,89,000	1,61,784

DETAILED A COUNT No. 42-A—CO-OPERATION—DIRECTION

…imary units of …ppropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			CO-OPERATION—DIRECTION	Rs.	Rs.	Rs.	Rs.
…of Officers ..	1	1	Registrar of Co-operative Societies, North-West Frontier Province (Rs. 250—25—550/25—750) plus Rs. 20 per cent. as special pay.	10,049	9,689	9,689	9,329
			Total Pay of Officers ..	10,049	9,689	9,689	9,329
…of Establish-ment.	4	4	Clerks 1 (Rs. 65—5—85/5—130), 2 (Rs. 40—3—76/3—88—2—90), 1 (Rs. 40—2—80/2—90).	4,800	4,100	4,572	3,270
	4	4	Servants 4 (at rates varying from Rs. 13—20)				
			Leave salary	..	..	..	..
			Total Pay of Establishment ..	4,800	4,100	4,572	3,270
…ances and …oraria.			Travelling allowance (Voted) ..	3,800	3,600	4,000	3,263
			Other allowances	228	228	228	
			Dearness allowance	1,000	900	648	
			War Allowance	1,016	180	..	
			Total Allowances and Honoraria (Voted) ..	6,044	4,908	4,876	3,263
…gencies ..			Contingencies	3,750	3,750	3,750	3,291
			Total Contingencies ..	3,750	3,750	3,750	3,291
			Total Direction (Voted) ..	24,643	22,447	22,887	19,153

DETAILED ACCOUNT No: 42-B—CO OPERATION—SUPERINTENDENCE

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
			CO-OPERATION—SUPERINTENDENCE	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Assistant Registrars 2 (Rs. 250—25—550/25—750).	11,423	10,823	10,823	[illegible]
			Leave salary	..	..	..	..
			Total Pay of Officers ..	11,423	10,823	10,823	[illegible]
Pay of Establishment.	62	61	Inspectors and Sub Inspectors 1 (Rs. 250), 1 (Rs 200), 5 (Rs. 150), 17 (Rs. 100), 4 (Rs. 85), 13 (Rs. 60) and 30 (Rs. 50—90).	56,975		58,605	
	1	1	Extension of the temporary posts of Sub-Inspector, Mardan, for a year for Sugar-cane Societies in grade Rs 50—3—68/2—70/5—90, less 15 per cent cut	516		516	
	2	2	Extension of two temporary posts of Sub-Inspectors in grade of Rs 50—3—68/2—70/5—90 less 15 per cent. cut for Poultry Breeding Societies	1,032		1,032	
	1	1	Temporary post of one Sub-Inspector for Karak Track in grade of Rs. 50—3—68/2—70/5—90 less 15 per cent cut from 1-4-35.	473			
			Continuance of the post of 1 Inspector Consolidation of Holdings and his peon at Rs. 100 per mensem (less 15 per cent cut) and Rs. 14 per mensem respectively and 5 Sub-Inspectors at Rs. 60 per mensem (less 15 per cent. cut) plus Rs. 20 per mensem each as fixed Travelling Allowance for one year.	**4,260**	75,160	**4,248**	68,[illegible]
			Creation of the post of a Revenue Officer Consolidation of Holdings at Rs. 250 per mensem and a Field Kanungo at Rs. 50 per mensem and a Camp Clerk in the grade of Rs. 40—2—80 2—90 less 15 per cent. cut in case of new entrants and one peon at Rs. 15 per mensem in the grade of Rs. 15—1/3—20, with him for one year on temporary basis with effect from 1-4-45.	**3,839**			
			Continuance of the post of Camp Clerk in grade Rs. 40—2—80/2—90 less 15 per cent. cut for the Inspector Consolidation of Holdings, Kohat, for one year.	408		420	
	24	24	Clerks 2 (Rs. 75—5—100/5—125) and 22 (Rs. 40—2—80/2—90)	15,844		15,539	
	25	24	Servants (Rs 15 to 20) ..	5,062		4,188	
			Subsistence allowances ..	2,190		2,655	
			Leave salary	2,500		2,500	
			Deduct—Probable savings ..	—10,000	—3,160	—7,000	
			Total Pay of Establishment ..	83,099	72,000	82,703	68,[illegible]
Allowances and Honoraria.			Travelling Allowance .. { *Charged* ..	200	200	200	
			Travelling Allowance .. { Voted ..	26,496	22,006	23,000	
			Other allowances	1,008	1,022	886	
			Dearness allowance	14,336	13,820	12,390	
			War Allowance	1,862	417	..	
			Travelling allowance for the above temporary Consolidation of Holdings Staff.	**1,896**		**1,896**	
			Travelling Allowance for the above Revenue Officer and his staff.	**2,365**		..	31,[illegible]
			Travelling allowance for the above temporary Camp Clerk	276		110	
			Dearness allowance for the above temporary Consolidation of Holdings Staff.	**972**		**774**	
			Other Allowances for the above Revenue Staff ..	**66**		..	
			Dearness Allowance for the above Revenue Staff ..	**330**		..	
			Headquarter allowance for the above temporary Camp Clerk.	60		60	
			Dearness allowance for the above temporary Camp Clerk and 4 Temporary Sub Inspectors.	396		96	
			Total Allowances and Honoraria ..	50,263	37,465	39,414	31,[illegible]
			Charged ..	200	200	200	..
			Voted ..	50,063	37,265	39,214	31,[illegible]
Contingencies ..			Contract Contingencies	5 200	5,200	5,200	[illegible]
			Contingencies	8,146	7 007	6,820	[illegible]
			Contingencies (*Charged*)	..	1,695	..	..
			Contingencies for the above temporary Consolidation of Holdings Staff.	**320**	..	..	..
			Contingencies for the above Revenue Staff ..	**810**	..	..	..
			Total Contingencies ..	14,476	13 902	12,020	[illegible]
			Total Superintendence ..	1,59,261	1,34,190	1,44,960	1,2[illegible]
			Charged .	200	1,895	200	..
			Voted ..	1,59 061	1,32,295	1,44,760	1,2[illegible]

DETAILED ACCOUNT NO. 42-C—CO-OPERATION—OTHER CHARGES—C (1)—CO-OPERATIVE TRAINING AND EDUCATION

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			CO-OPERATIVE TRAINING AND EDUCATION	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	One Educational Inspector at Rs. 150 per mensem.	1,800	1,500	1,800	739
	1	1	One peon at Rs. 15—20 per mensem ..	209		168	
			Total Pay of Establishment ..	2,009	1,500	1,968	739
Allowances and Honoraria.			Travelling Allowance	536	360	740	165
			Other Allowances	264	240	90	
			War Allowance	36	9	..	
			Total Allowances and Honoraria ..	836	609	830	165
			Total Co-operative Training and Education ..	2,845	2,109	2,798	904

DETAILED ACCOUNT NO. 42-C—OTHER CHARGES—C (2)—SMALL SCALE INDUSTRIES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			ORGANISATION OF SMALL SCALE INDUSTRIES ON CO-OPERATIVE BASIS	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.			**Extension and creation of the post of an Industrial Inspector at Rs. 200 per mensem, 3 Sub-Inspectors, 1 Clerk and 1 peon for one year.**	**4,764**	**4,000**	**4,152**	**5,194**
			Total Pay of Establishment ..	4,764	4,000	4,152	5,194
Allowances and Honoraria.			**Travelling Allowance** ..	**1,400**	**800**	**1,472**	**1,811**
			Other allowances for the above temporary Industrial Staff.	**72**	**72**		
			Dearness allowance for the above temporary Industrial Staff.	**684**	**700**	**570**	
			War Allowance	**240**	..	..	..
			Total Allowances and Honoraria ..	2,396	1,572	2,042	1,811
Contingencies ..			**Contingencies for the above temporary Industrial Staff.**	**420**	**420**	**420**	**2,619**
			Total Contingencies ..	420	420	420	2,619
			Total Organisation of Small Scale Industries on Co-operative Basis.	7,580	5,992	6,614	9,624
			BLANKET SCHEME—WORKSHOP				
Pay of Establishment.			1 Manager at Rs. 60 per mensem, 1 Accountant at Rs. 45 per mensem, 1 Mechanic at Rs. 40 per mensem, 1 Clerk at Rs 31, 1 Storekeeper at Rs. 30, 2 Weighmen at Rs. 17 per mensem each, and 2 Palladars at Rs. 15 per mensem each	..	..	..	453
			1 Chowkidar at Rs 14 per mensem ..	..	..	..	
			Total Pay of Establishment ..	..	..	..	453
Allowances and Honoraria.			Other Allowances	..	..	..	75
			Total Allowances and Honoraria ..	..	..	..	75
Contingencies ..			Contingencies	..	..	..	3,193
			Total Contingencies ..	..	..	..	3,193
			Total Other Charges—Small Scale Industries.	7,580	5,992	6,614	13,345

DETAILED ACCOUNT No. 42-C—OTHER CHARGES—C (3)—GUR CONTROL SCHEME

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	GUR CONTROL SCHEME.				
Pay of Establishment.	Pay of Establishment	..	6,426	9,588	4,644
Allowances and Honoraria.	Travelling Allowance	..	1,955	804	924
	Other Allowances	..	572	760	
Contingencies ..	Contingencies	..	167	1,220	250
	Total Gur Control Scheme ..	..	9,120	12,372	5,818

DETAILED ACCOUNT No. 42-C—OTHER CHAEGES—C (4)—STAFF EMPLOYED IN CONNECTION WITH THE FRUIT DRYING SCHEME

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	Pay of Officers	..	575	..	..
Pay of Establishment.	Pay of Establishment	..	299	..	..
Allowances and Honoraria.	Dearness Allowance and other allowances ..	..	171	..	..
	Total Staff employed for Fruit Drying Scheme..	..	1,045	..	..

Grant No. 20

INDUSTRIES

Voted Rs. 98,000

Total Rs. 98,000

MAJOR HEAD : 43 – INDUSTRIES

Head of Department :—Director of Industries, North-West Frontier Province

INDUSTRIES	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
		Rs.	Rs.	Rs.	Rs.
.. .. ..	43-A	12,852	11,275	8,694	7,105
Education	43-B	84,008	92,805	1,14,286	1,01,260
Development	43-C	660	25,151	9,598	1,67,477
England	43-D	..	400	..	227
.. .. ..	..	+480	+369	+422	..
Total 43—Industries ..	..	**98,000**	**1,30,000**	**1,33,000**	**2,76,069**

DETAILED ACCOUNT NO. 43-A—INDUSTRIES—DIRECTION

units of ...priation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Establish-	2	2	Permanent clerks 2 (Rs. 45—3—105) ..	1,131	6,968 (bracketed)	1,085	4,649 (bracketed)
	1	1	Servant (Rs. 15—½—20) ..	180		168	
	6	9	Temporary Clerks 1 (Rs. 120—10—200/10—300) 1 (Rs. 75—5—100/5—150), 1 (Rs. 65—5—85/5—130), 5 (Rs. 45—3—90/3—105), 1 (Rs. 60—5—120).	6,911		4,579	
	2	2	Peons (Rs. 15—½—20) ..	360			
			Leave Salary	..	..	300	
			Deduct—Probable Savings ..	..	..	—500	..
			Total Pay of Establishment ..	8,582	6,968	5,632	4,649
...es *and* ...ria.			Travelling allowance	300	850	300	1,044 (bracketed)
			Other allowances	631	533	427	
			Dearness allowance	1,639	1,376	835	
			War Allowance	200	48	..	..
			Total Allowances and Honoraria ..	2,770	2,807	1,562	1,044
...cies ..			Contingencies	1,500	1,500	1,500	1,412
			Total Direction ..	12,852	11,275	8,694	7,105

DETAILED ACCOUNT NO. 43-B—INDUSTRIES—INDUSTRIAL EDUCATION

units of ...priation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			GOVERNMENT INDUSTRIAL SCHOOLS.				
Establish-	41	37	1 Supervisor Instructor (Rs. 135—12—195)	1,760	21,336 (bracketed)	29,986 (bracketed)	23,880 (bracketed)
			1 Clerk (Rs. 75—5—100/5—150) ..	864			
			1 Clerk (Rs. 40—3—70/3—88—2—90), 2 Clerks (Rs. 45—3—90/3—105).	1,561			
			1 Workshop Attendant (Rs. 20) ..	276			
			6 Peons (Rs. 15—½—20 each) ..	1,080			
			1 Head Master (Rs. 200—20—300) ..	2,823			
			12 Instructors (Rs. 70—10—120) ..	12,758			
			1 Instructor (Rs. 70—3—100) ..	840			
			9 Assistant Instructors (Rs. 50—5—65) ..	3,341			
			4 Part-time Drawing Masters (Rs. 20 each)	960			
			2 Part-time Clerks (Rs. 20 each) ..	288			
			Deduct—Probable Savings ..	—2,551	..	—2,000	..
			Total Pay of Establishment ..	21,000	21,336	27,986	23,880
...s *and* ...a.			Travelling allowance	600	600	600	7,889 (bracketed)
			Other allowances	5,024	3,364	7,400	
			Dearness allowance	3,924	3,394	3,300	
			War allowance	460	111	..	..
			Total Allowances and Honoraria ..	10,008	7,469	11,300	7,889
...es ..			Contingencies	8,000	24,000	8,600	25,957
			Expenditure to be met from Training Fees ..	42,000	40,000	66,400	43,534
			Total Contingencies ..	50,000	64,000	75,000	69,491
			Total Industrial Education ..	84,008	92,805	1,14,286	1,01,260

DETAILED ACCOUNT No. 43-C—INDUSTRIES—INDUSTRIAL DEVELOPMENT

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
		Rs.	Rs.	Rs.
	EXPENDITURE IN CONNECTION WITH THE SUPPLY OF DRIED FRUIT TO THE DEFENCE DEPARTMENT.			
Works ..	**Construction of Factories**	..	1,19,100	..
Charges recovered from other Governments, Departments, etc.	*Deduct*—Amount recovered from the Central Government (Supply Department).	..	—98,293	..
	Net Total Expenditure in connection with the supply of dried fruit to the Defence Department.	..	20,807	..
	MANUFACTURE OF DEHYDRATING FANS.			
Works ..	Works	..	..	..
Charges recovered from other Governments, Departments, etc.	*Deduct*—Amount recovered from other Governments, Departments, etc.	..	..	..
	Total ..	..	..	..
	MISCELLANEOUS.			
Rural Development	Village Industries met from the Government of India Grant.	..	..	7,458
Miscellaneous Charges.	Miscellaneous charges	..	..	..
	Expenditure on special staff on duty with the War Services Exhibition for demonstration of exhibits of Government Factories.	..	4,000	..
Lump sum grant for Industrial development.	Lump sum grant for industrial development in the N.-W. F. P.	660	344	2,140
	Total Miscellaneous ..	660	4,344	9,598
	Total Industrial Development ..	660	25,151	9,598

DETAILED ACCOUNT No. 43-D—INDUSTRIES—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
		Rs.	Rs.	Rs.
	CHARGES IN ENGLAND.			
	B—High Commissioner for India.			
Sterling Overseas Pay.	Sterling Overseas Pay	..	400	..
	Total Charges in England ..	..	400	..

Grant No. 21

BROADCASTING

Voted Rs. 2,000

Total Rs. 2,000

MAJOR HEAD : 45—BROADCASTING

Head of Department—Secretary to Government, Home and Information Departments.

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
..er charges	45-A	2,000	2,000	2,000	2,000
..nding	..	..	..	..	..
Total 45—Broadcasting ..	..	2,000	2,000	2,000	2,000

DETAILED ACCOUNT NO. 45-A—BROADCASTING—OTHER CHARGES

..imary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
..nts-in-aid, contributions, etc.	Contribution payable to the All-India Radio for :—				
	Village Programme	2,000	2,000	2,000	2,000
	Total Grants-in-aid, etc. ..	2,000	2,000	2,000	2,000
	Total Other Charges ..	2,000	2,000	2,000	2,000

Grant No. 22

MISCELLANEOUS

Voted Rs. 2,28,000

Total Rs. 2,28,000

36—SCIENTIFIC DEPARTMENTS
47—MISCELLANEOUS DEPARTMENTS
57—MISCELLANEOUS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
36—Scientific Departments (Voted)	7,000	9,000	6,000	6,009
47—Miscellaneous Departments (Voted)	5,000	4,000	4,000	2,994
57—Miscellaneous .. *Charged* ..	..	..	..	..
57—Miscellaneous .. **(Voted)** ..	2,16,000	2,31,000	1,94,000	1,77,380
Grand Total ..	2,28,000	2,44,000	2,04,000	1,86,383
Charged ..	..	..	..	..
Voted ..	2,28,000	2,44,000	2,04,000	1,86,383

36—SCIENTIFIC DEPARTMENTS—PESHAWAR MUSEUM

Head of Department—Secretary, Development Departments

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(VOTED)	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Curator (Rs. 150—10—250) ..	2,180	2,456	2,071	2,332
	..	1	**Creation of a post of a Clerk for the Office of Curator at Rs. 40—2—90 less 15 per cent. cut.**	374	..	..	
	2	2	Servants at (Rs. 15) per mensem each ..	360	360	360	
			Total Pay of Establishment ..	2,914	2,816	2,431	2,332
Allowances and Honoraria.			Travelling Allowance	500	915	350	637
			Other Allowances	24	24	24	
			Headquarter and Dearness Allowance for the Clerk sanctioned with effect from the 1st April 1945.	154	..	..	
			Dearness Allowance	216	216	156	
			War Allowance	240	60	..	
			Total Allowances and Honoraria ..	1,134	1,215	530	637
Contingencies ..			Contingencies	2,460	4,000	2,356	3,040
			Dearness Allowance	540	540	444	
			Total Contingencies ..	3,000	4,540	2,800	3,040
			Rounding	—48	+429	+239	..
			Total Peshawar Museum ..	7,000	9,000	6,000	6,009

MISCELLANEOUS

47—MISCELLANEOUS DEPARTMENTS

Heads of Departments
- *Labour and Emigration :—Inspector of Factories—Secretary, Development Departments*
- *Provincial Statistics :—Inspector-General of Police.*
- *Examinations :—Home Secretary, North-West Frontier Province.*
- *Administration of Indian Partnership Act, 1932 :—Secretary to Government, North-West Frontier Province, Legislative Department.*

(Voted) SUMMARY	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration — Inspector of Factories— ..	47-A	2,424	1,700	1,500	1,069
Inspection and Tests—Explosives	..	..	..	..	..
Statistics—Provincial Statistics	47-B	942	942	940	934
Miscellaneous :— Examinations	..	900	900	900	751
Administration of Indian Partnership Act, 1932 ..	47-C	240	240	240	240
Rounding	..	+494	+218	+420	..
Total 47—Miscellaneous Departments ..	..	5,000	4,000	4,000	2,994

DETAILED ACCOUNT NO. 47-A—MISCELLANEOUS DEPARTMENTS—LABOUR AND EMIGRATION—INSPECTION OF FACTORIES

Primary units of appropriation	Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	LABOUR AND EMIGRATION				
	Inspection of Factories.				
Pay of Officers ..	One Special Pay at Rs. 50 per mensem to the Inspector of Factories.	600	600	600	455
Pay of Establishment.	One Clerk at Rs. 45—3—90/3—105 ..	456	..	..	49
Allowances and Honoraria.	Travelling Allowance ..	800	750	550	105
	Headquarter Allowance ..	60	..	..	..
	Dearness Allowance ..	108	..	..	..
	Total Allowances and Honoraria ..	968	750	550	105
Contingencies ..	Contingencies ..	400	350	350	460
	Total Labour and Emigration ..	2,424	1,700	1,500	1,069

DETAILED ACCOUNT NO. 47-B—MISCELLANEOUS DEPARTMENTS—PROVINCIAL STATISTICS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Allowances to Muharrirs at Re. 1 per mensem each for vital statistical work.	942	942	940	934
	Total Provincial Statistics ..	942	942	940	934

DETAILED ACCOUNT NO. 47-C—MISCELLANEOUS DEPARTMENTS—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Special Pay to the Assistant at Rs. 20 per mensem	240	240	240	240
	Total Administration of Indian Partnership Act, 1932.	240	240	240	240

...ds of ...epart-...ents.	Cost of Books and Periodicals	Secy. Finance Deptt.
	Burial charges of Paupers	Revenue and Divisional Commissioner.
	Grants to Local Bodies other than Cantonments	
	Irrecoverable Temporary Loans and Advances written off ..	
	Rewards for Destruction of Wild Animals	
	Miscellaneous Compensations	
	Charges on account of European Vagrants	Home Secretary.
	Guarantee for maintenance of P. & T. Offices and Telephone Lines ..	
	Scholarships	
	Petty Establishments	
	Expenditure on account of State Prisoners and Detenus ..	Chief Secretary,
	Special Commissions of Enquiry	
	Charges in connection with the repatriation of N.-W. F. P. destitutes from Burma, etc.	
	Grants to Cantonments	Secretary, Development Departments.
	Drinking Water Supply Schemes met from the Government of India Grant.	
	Village Improvements	
	Purchase and maintenance of Radio Sets	Secretary to Government N.-W. F. P., Public Information Department,
	Unforeseen Charges	Secy. Finance Deptt.

	Detailed Account No.	Budget Estimate, 1945 46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
...of Books and Periodicals	..	100	100	100	..
...tions for charitable purposes ..	57-A	2,130	2,130	2,130	3,099
...y Establishments	57-B	28,792	6,697	6,870	1,698
...overable temporary loans and advances written off	..	3,000	23,293	3,000	699
...ributions	57-C	1,24,875	1,24,175	1,19,727	1,27,490
...ellaneous Compensations .. Voted ..	..	..	10,000	..	..
...ellaneous Compensations .. Charged ..	..	..	102	..	..
...enditure on account of State Prisoners and detenus	..	7,000	9,600	2,500	7,496
...ellaneous and unforeseen charges ..	57-D	49,952	54,810	59,420	36,898
...ding .. Charged ..	..	..	—102	..	..
...ding .. Voted ..	..	+151	+195	+253	..
Total 57—Miscellaneous ..	..	2,16,000	2,31,000	1,94,000	1,77,380
Charged ..	..	..	..	..	..
Voted ..		2,16,000	2,31,000	1,94,000	1,77 380

Detailed Account No. 57-A—MISCELLANEOUS—Donations for Charitable Purposes

...imary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943 44
		Rs.	Rs.	Rs.	Rs.
...ations for Charitable Pur-...oses.	Burial charges of paupers	2,060	2,060	2,060	3,099
	Maintenance of indigent persons ..				
	Charges on account of European Vagrants ..	70	70	70	
	Total ..	2,130	2,130	2,130	3,099

DETAILED ACCOUNT No. 57—MISCELLANEOUS—B—PETTY ESTABLISHMENTS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
			Staff of the Civil Liaison Officer, North-West Frontier Province.				
Pay of Establishment.	2	2	One Reader and one Clerk in the grade of Rs. 40—2—80/2—90 less 15 per cent. cut for new entrants.	1,138	1,090	1,090	
			Total Pay of of Establishment ..	1,138	1,090	1,090	
Allowances and Honoraria			Travelling Allowance	240	240	240	
			Other Allowances	} 372	367	340	
			Dearness Allowance				
			Total Allowances and Honoraria ..	612	607	580	
			Total Staff of Civil Liaison Officer ..	1,750	1,697	1,670	
			Staff for the Indian District Soldiers Sailors and Airmen Boards				
Pay of Officers ..	..	3	3 Officers at Rs. 250 per mensem each	9,000	..	..	
			Total Pay of Officers ..	9,000	..	..	2,6[illegible]
Pay of Establishment.	6	11	1 Naib Tahsildar at Rs 80—5—140/7½—185 and 10 Clerks in the grade of Rs 40—2—80/2—90 less 15 per cent. cut for new entrants—	5,718	3,144	} 3,528	
	2	9	9 Servants in the grade of Rs. 15—1/3—20.	1,620	360		
			Total Pay of Establishment ..	7,338	3,504	3,528	
Allowances and Honoraria.			Travelling Allowance	6,000	300	300	
			Other Allowances	708	324	} 1,372	
			Dearness Allowance	2,196	852		
			Total Allowances and Honoraria ..	8,904	1,476	1,672	
Contingencies ..			Contingenceis ..	1,800	20	..	
			Total Contingencies	1,800	20	..	
			Total Soldier Boards ..	27,042	5,000	5,200	
			Total Petty Establishment ..	28,792	6,697	6,870	1,6[illegible]

Detailed Account No. 57-C—Miscellaneous—Contributions

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid and Contributions.	Guarantee for the maintenance of Post and Telegraph Offices and Telephone Lines.	12,000	12,000	12,000	13,836
	Grant to Local Bodies for general purposes ..	56,400	55,000	55,000	57,555
	Grants-in-aid to Cantonments and other Local Bodies in lieu of revenue resumed by Government under the Government of of India Act, 1935 :—				
	Cantonments	8,015	8,015	7,605	8,073
	Local Bodies (other than Cantonments) ..	42,300	43,000	42,662	43,571
	Grant to the Municipal Committee, Kohat, on account of the cost of the Loan Realizing Establishment.	1,200	1,200	1,460	2,905
	Grants in-aid to Municipal Committee, Peshawar, in connection with the remission of loans granted to fire sufferers of Chawk Nasir Khan, Peshawar.	4,960	4,960	..	..
	Grants-in-aid for re-union of ex-servicemen ..	..	..	1,000	1,050
	Grants in-aid to Secretary, Provincial Indian Soldiers Board, North West Frontier Province, on account of re-organisation of District Soldier's Boards.	..	..	..	500
	Total Contributions ..	1,24,875	1,24,175	1,19,727	1,27,490

Detailed Account No. 57-D—Miscellaneous—and Unforeseen Charges

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Scholarships ..	Scholarships	2,828	1,828	1,670	2,280
Unforeseen Charges	Reserve at the disposal of the Finance Department for unforeseen charges.	3,600	3,600	3,600	3,247 (for both items)
	Rewards for destruction of wild animals ..	100	100	150	
	Total Unforeseen Charges ..	3,700	3,700	3,750	3,247
Other Items ..	Drinking Water Supply Schemes met from the Government of India Grant.	..	..	..	11,324 (for both items)
	Village Improvement (met from the Government of India Grant).	..	..	..	
	Purchase of Radio Sets	43,424 (for both items)	49,282	54,000	20,047
	Maintenance of Radio Sets				
	Total Other Items ..	43,424	49,282	54,000	31,371
	Total Miscellaneous and Unforeseen Charges ..	49,952	54,810	59,420	36,898

Grant No. 23

CIVIL WORKS (EXCLUDING ESTABLISHMENT AND TOOLS AND PLANT CHARGES).

Voted Rs. 30,72,000 ; *Charged Rs. 58,000*

Total Rs. 31,30,000

MAJOR HEAD : 50—CIVIL WORKS

Head of Department :—Chief Engineer and Secretary to Government, North-West Frontier Province Public Works Department.

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
Original Works—						
Civil Buildings	Charged	50-A	*10,000*	*1,017*	*10,000*	..
	Voted		1,85,000	3,11,782	1,72,995	2,10,404
Communications		50-B	1,45,038	1,99,791	23,300	3,88,273
Repairs	Charged	50-C	*47,500*	*56,483*	*47,500*	*47,839*
	Voted		26,39,500	26,05,560	21,64,500	22,11,363
Grants-in-aid		..	..	9,245	..	..
Suspense		..	1,02,000	2,33,000	7,000	18,954
Charges in England (*Charged*)		..	..	..	..	*5,400*
Loss or Gain by Exchange (*Charged*)		..	..	..	..	*9*
Rounding	Charged	..	*500*	*+500*	*—500*	..
	Voted	..	462	—378	+205	..
Total 50—Civil Works—Excluding Establishment and Tools and Plant Charges.		..	31,30,000	34,17,000	24,25,000	28,82,242
	Charged	..	*58,000*	*58,000*	*57,000*	*53,248*
	Voted	..	30,72,000	33,59,000	23,68,000	28,28,994

SUMMARY MAJOR HEAD : 50—CIVIL WORKS

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
50—Civil Works—					
Works	Charged	*58,000*	*58,000*	*57,000*	*53,248*
	Voted	30,72,000	33,59,000	23,68,000	28,28,994
Establishment charges pro-rata	Charged	*38,053*	*45,808*	*46,593*	*33,230*
	Voted	3,79,596	2,81,541	4,22,511	3,03,679
Tools and Plant charges pro-rata (Voted)		41,350	36,100	36,700	25,132
Total Major Head—50—Civil Works		35,88,999	37,80,449	29,30,804	32,44,283
	Charged	*96,053*	*1,03,808*	*1,03,593*	*86,478*
	Voted	34,92,946	36,76,641	28,27,211	31,57,805

DETAILED ACCOUNT No. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	ORIGINAL WORKS				
	Civil Buildings				
	Major Works				
Land Revenue ..	Major Works in progress ..	..	..	..	..
General Administration.	Major Works in progress ..	..	..	..	..
	Construction of a new Shahi Mehman Khana and conversion of the existing Shahi Mehman Khana into a building for Lady Griffith Government High School for Girls at Peshawar.	..	..	..	2,200
Administration of Justice.	Major Works in progress	..	..	..	..
	Construction of a 'D' Type Bungalow for the Sub-Judge, Charsadda.	**26,000**	..	..	..
Jails and Convict Settlements.	Major Works in progress	..	..	..	..
			..	..	..
Police ..	Major Works in progress ..	..			
	Replacement of certain barracks in Police Training School at Hangu.	..	..	..	23,281
	Construction of a bungalow for Principal, Training School, Hangu.	..	..	..	40
Education ..	Major Works in progress	..	..	..	..
Medical ..	Major Works in progress	..	..	..	..
	Sinking of a tube well in Lady Reading Hospital, Peshawar.	..	..	..	15,099
	Installation of additional engine in power house at Dadar.	..	189	..	(—) 318
	Construction of a Regular Civil Dispensary, Pabbi ..	**33,300**	..	..	..
	Construction of new buildings and additions to existing building at T. B. Sanatorium at Dadar.	..	488	..	28,109
	Construction of quarters for staff at Government T. B. Sanatorium Dadar.	**15,000**	..	..	..
Agriculture ..	Major Works in progress	..	..	..	..
Veterinary ..	Major Works in progress	..	..	..	..
	Construction of a Provincial Veterinary Hospital, and Laboratory at Peshawar.	..	..	..	79
Industries ..	Major Works in progress	..	..	..	..
Civil Works ..	Major Works in progress	..	..	..	..
	Acquisition of Bakery site at Peshawar ..	..	..	..	64
	Acquisition of Bungalows No. 9, Commissioner Road and 4, Fort Road.	..	..	..	23,643
	Acquisition of Bungalow No. 4 Fort Road ..	..	18,250	..	..
	Exchange of Hydro-Electric Department Bungalow with P. W. D. Bungalow at Mardan.	..	56,295	56,295	..
	Construction of P. W. D. godown at Havelian ..	..	15,860	6,000	6,909
	Construction of 4 'D' Class Bungalows at Peshawar ..	..	1,10,000	..	..
Stationery and Printing.	Major Works in progress	..	..	..	..
	Additions and alterations to the Bakery Building at Peshawar.	..	..	..	7,001
Miscellaneous Departments.	Major Works in progress	..	..	..	..
	Total Major Works—Buildings ..	74,300	2,01,082	62,295	1,08,059

DETAILED ACCOUNT No. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS—concluded

[Prim]ary units of [ap]propriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	Minor Works				
[Land] Revenue ..	Non Residential	..	..	..	..
[Gene]ral Administration.	Residential .. *Charged* ..	10,000	1,017	10,000	..
	Voted ..	1,070	5,248	} ..	} 14,035
	Non-Residential	7,400	22,[illegible]21		
[Adm]inistration of [Ju]stice.	Residential	..	..	..	..
	Non-Residential	3,079	..	..	608
[Jails] and Convict [Settle]ments.	Residential	261	..	..	} 8,722
	Non Residential	11,739	4,595	..	
..	Residential	} ..	2,084	..	} 17,989
	Non-Residential	12,000	16,658	..	
[Educ]ation ..	Resident	..	} ..	..	..
	Non Residential	12,000	9,130	4,875	8,610
[Scien]tific Departments.	Non-Residential	..	--	.	718
[Medic]al ..	Residential	532	5,240	200	} 9,124
	Non Residential	7,588	10,289	7,285	
[Publi]c Health ..	Residential	..	..	..	2,186
[Agric]ulture ..	Residential	..	..	..	..
	Non-Residential	1,500	845	..	1,388
[Veteri]nary ..	Non-Residential	3,000	2,202	2,202	565
[Indus]tries ..	Non Residential	..	9,813	..	4,288
[Civil] Works ..	Residential	5,500	10,464	5,850	} 22,088
	Non-Residential	5,100	2,470	500	
[Statio]nery and [Print]ing.	Non-Residential	..	3,641	2,400	11,994
[Misce]llaneous [De]partments.	Non-Residential	..	5,500	..	..
[Publi]c Works [De]partment [Res]erve.	Reserve at the disposal of Public Works Department for Minor Works.	37,931	..	87,388	..
	Total Minor Works—Buildings ..	1,20,700	1,11,717	1,20,700	1,02,315
	Charged ..	10,000	1,017	10,000	..
	Voted ..	1,10,700	1,10,700	1,10,700	1,02,315
	Total Original Works—Buildings ..	1,95,000	3,12,799	1,82,995	2,10,404
	Charged ..	10,000	1,017	10,000	..
	Voted ..	1, 5,000	3,11,782	1,72,995	2,10,404

DETAILED ACCOUNT No. 50-B—ORIGINAL WORKS—COMMUNICATIONS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
	COMMUNICATIONS.	Rs.	Rs.	Rs.
Major Works ..	Major Works in progress ..	..	..	..
	Construction of a submersible bridge across Muqam Nullah in mile 8, Mardan-Swabi Road ..	..	..	..
	Manufacturing spare boat bridge equipment for the Peshawar Buildings Division ..	..	..	..
	Constructing Oghi—Darband Road ..	..	..	..
	Improvement to Oghi-Darband Road	6,870	27,772	..
	Improvements to road in Pezu Pass ..	..	16,000	..
	Rebuilding the washed away Bridge in mile 35/1 Hangu-Thal Road ..	..	8,800	..
	Constructing a Bridge in mile 8/4—5 Dera Miran Road ..	12,000	5,300	..
	Remetalling and surfacing four miles of Hathala-Kulachi Road ..	48,000	..	..
	Construction of a Guide Bund length 450 ft. from the right abutment of the Kurram Bridge at Bannu ..	27,500	16,000	..
	Construction of a Road from Bizen Khel causeway 74 Kohat-Bannu Road to Sadrawan village in Sperkai Wazir Area ..	17,000	..	..
	Remetalling and surfacing of Road near Nowshera Kalan ..	18,100	..	..
	Deduct—Contribution recovered from the Government of India ..	—6,870	—27,772	..
	Total Major Works ..	1,22,600	46,100	..
Minor Works ..	Minor Works	15,000	8,156	9,300
Charges on Road Development met from subventions from the Central Road Development Fund—				
Ordinary allotments ..	Ordinary allotments ..	7,438	64,207	14,000
Allotments from the Reserve	Allotments from the Reserve ..	..	81,328	..
	Total Original Works—Communications	1,45,038	1,99,791	23,300

DETAILED ACCOUNT No. 50-C—REPAIRS

Primary units of appropriation			
Repairs—Buildings.			
General Administration .. Charged ..	47,500		47,500
General Administration .. Voted ..	1,10,700	1,0..,	1,01,600
Administration of Justice ..	13,970	12,506	12,300
Jails and Convict Settlements ..	30,570	21,885	19,000
Police ..	82,231	80,771	60,700
Scientific Department ..	2,400	2,401	2,200
Education ..	29,721	31,069	24,300
Medical ..	35,885	35,379	28,100
Public Health ..	984	1,095	850
Agriculture ..	2,677	7,800	2,900
Veterinary ..	3,875	3,883	1,300
Industries ..	3,452	3,176	700
Civil Works ..	68,630	62,840	60,000
Stationery and Printing ..	2,232	2,232	850
Other Departments including Land Revenue ..	80,873	14,190	22,700
Total Repairs—Buildings ..	5,15,500	4,38,243	3,85,000
Charged ..	47,500	56,483	47,500
Voted ..	4,68,000	3,81,760	3,37,500
Repairs—Communications.			
Communications ..	21,50,000	22,00,000	18,00,000
Deduct—Contribution recovered from the Government of India ..	(—) 5,500	(—) 3,200	..
Deduct—Contribution recovered from the M. E. S. towards the maintenance of Civil roads of military importance ..	(—) 73,000	(—) 73,000	(—) 73,000
Provision for reserve fund for the repair of damages to roads and bridges by floods, earthquakes, etc.—Voted ..	1,00,000	1,00,000	1,00,000
Expenditure on repairs to damages by floods, earthquakes, etc., financed from the Communications Reserve Fund ..	1,00,000	1,04,865	1,00,000
Deduct—Amount transferred from the reserve fund for the repair of damages to roads and bridges by floods, earthquakes, etc. ..	(—) 1,00,000	(—) 1,04,865	(—) 1,00,000
Total Repairs—Communications ..	21,71,500	22,23,800	18,27,000
Total Repairs ..	26,87,000	26,62,043	22,12,000
Charged ..	47,500	56,483	47,500
Voted ..	26,39,500	26,05,560	21,64,500

Grant No. 24

SUPERANNUATION ALLOWANCES AND PENSIONS

Voted Rs. 9,87,000 ; *Charged Rs. 2,21,000*

Total Rs. 12,08,000

MAJOR HEAD : 55—SUPERANNUATION ALLOWANCES AND PENSIONS.

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

Summary		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
perannuation and retired allowances.	*Charged* ..	..	*49,000*	*47,000*	*32,000*	*43,952*
	Voted ..	..	9,30,000	9,13,200	8,00,000	8,15,320
mpassionate allowances ..	*Charged* ..	..	*3,000*	*3,000*	*3,000*	*2,391*
	Voted ..	..	82,000	80,000	66,000	59,918
mpassionate Fund ..	Voted ..	..	5,000	5,000	5,000	3,699
ratuities ..	Voted	..	8,000	8,000	8,000	9,077
Pensions for distinguished and meritorious services or for political considerations (Voted)		..	5,000	5,000	5,000	4,062
Donations to Provident Funds ..	Voted ..	..	26	26	26	15
Charges in England ..	*Charged* ..	55-A	*1,72,800*	*1,52,800*	*1,44,800*	*1,46,813*
	Voted ..		16,000	12,000	16,000	13,797
Loss or gain by Exchange ..	*Charged* ..	..	*200*	*200*	*200*	*256*
	Voted ..	..	30	30	30	24
Total ..		..	12,71,056	12,26,256	10,80,056	10,99,324
	Charged ..	..	*2,25,000*	*2,03,000*	*1,80,000*	*1,93,412*
	Voted ..	..	10,46,056	10,23,256	9,00,056	9,05,912
Deduct—Pensionary charges transferred to Commercial Departments	*Charged* ..	55-B	*—3,650*	*—3,450*	*—3,600*	*—4,333*
	Voted ..		—59,230	—56,630	—59,150	—56,460
Rounding ..	*Charged* ..	..	*—350*	*450*	*—400*	..
	Voted ..	..	+174	374	+84	..
Total 55—Superannuation Allowances and Pensions ..		..	12,08,000	11,67,000	10,17,000	10,38,531
	Charged ..	..	*2,21,000*	*2,00,000*	*1,76,000*	*1,89,079*
	Voted ..	..	9,87,000	9,67,000	8,41,000	8,49,452

DETAILED ACCOUNT No. 55-A—SUPERANNUATION ALLOWANCES AND PENSIONS—CHARGES IN ENGLAND—concluded

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	A—SECRETARY OF STATE				
Superannuation and Retired Allowances.	Military Officers in respect of Civil employment (*Charged*).	32,000	32,000	24,000	26,093
	Contribution under Section 156 of the Government of India Act (*Charged*).	..	..	..	
	Total A—Secretary of State (*Charged*) ..	32,000	32,000	24,000	26,093
	B—HIGH COMMISSIONER.				
Superannuation and Retired Allowances.	Superannuation and Retired Allowances { *Charged* ..	1,40,000	1,20,000	1,20,000	1,19,907
	Voted ..	16,000	12,000	16,000	13,797
Compassionate Allowances.	Compassionate Allowances (*Charged*) ..	800	800	800	813
	Total B—High Commissioner ..	1,56,800	1,32,800	1,36,800	1,34,517
	Charged ..	1,40,800	1,20,800	1,20,800	1,20,720
	Voted ..	16,000	12,000	16,000	13,797
	Total Charges in England ..	1,88,800	1,64,800	1,60,800	1,60,610
	Charged ..	1,72,800	1,52,800	1,44,800	1,46,813
	Voted ..	16,000	12,000	16,000	13,797

DETAILED ACCOUNT No. 55-B—SUPERANNUATION ALLOWANCES AND PENSIONS—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Pensionary Charges.	Irrigation Department .. { *Charged* ..	3,650	3,450	3,600	4,333
	Voted ..	39,230	37,630	40,150	38,437
	Electricity Department (Voted) ..	20,000	19,000	19,000	18,023
	Total Pensionary Charges ..	62,880	60,080	62,750	60,793
	Charged ..	3,650	3,450	3,600	4,333
	Voted ..	59,230	56,630	59,150	56,460

Grand No. 25

COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES

Voted Rs. 1,63,000 ; *Charged Rs. 4,000*

Total Rs. 1,67,000

MAJOR HEADS :
- 55-A—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES
- 83—PAYMENTS OF COMMUTED VALUE OF PENSIONS

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
-A—Commutation of Pensions financed from Ordinary Revenues.	*Charged* ..	4,000	4,000	10,000	—9,051
	Voted ..	**1,63,000**	**1,70,000**	**1,35,000**	**85,169**
—Payments of Commuted Value of Pensions.	*Charged* ..	..	..	—	..
	Voted ..	..	..	..	..
Grand Total	..	1,67,000	1,74,000	1,45,000	76,118
Charged	..	4,000	4,000	10,000	—9,051
Voted	..	**1,63,000**	**1,70,000**	**1,35,000**	**85,169**

COMMUTED VALUE OF PENSIONS

MAJOR HAED : 83—PAYMENTS OF COMMUTED VALUE OF PENSIONS (NOT CHARGED TO REVENUE)

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

		Budget Estimate, 1945-46	Revised Estimate, 1944 45	Budget Estimate, 1944 45	Accounts, 1943 44
		Rs.	Rs.	Rs.	Rs.
83—PAYMENTS OF COMMUTED VALUE OF PENSIONS					
Payments of Commuted value of pensions—					
A—Payments in India					
(i) Payable to Government servants	*Charged* ..	..	..	..	..
	Voted ..	1,59,600	2,20,000	1,60,000	1,31,776
(ii) Payable to other Governments	*Charged* ..	..	234	..	4,787
	Voted ..	5,000	5,000	5,000	..
B—Payments in England.					
(HIGH COMMISSIONER FOR INDIA).					
Par Value ..	*Charged* ..	20,000	20,000	20,000	..
	Voted ..	20,000	20,000	20,000	..
Rounding ..	*Charged* ..	..	—234	..	..
	Voted ..	400	..	..	..
Total Payments of Commuted Value of Pensions ..		2,05,000	2,65,000	2,05,000	1,36,563
	Charged ..	20,000	20,000	20,000	4,787
	Voted ..	1,85,000	2,45,000	1,85,000	1,31,776
Deduct—					
(i) Amount financed from ordinary revenues	*Charged* ..	—4,000	—4,000	—10,000	+9,051
	Voted ..	—1,63,000	—1,70,000	—1,35,000	—85,169
(ii) Amount recovered from other Governments.	*Charged* ..	—16,000	—16,000	—10,000	—13,838
	Voted ..	—22,000	—75,000	—50,000	—46,607
Net amount not charged to revenue ..		..	..	..	..
	Charged ..	..	..	..	..
	Voted ..	..	..	..	..

Grant No. 26

STATIONERY AND PRINTING.

Voted Rs. 3,08,000 ; *Charged Rs. 5,000*

Total Rs. 3 13 000

MAJOR HEAD : 56 STATIONERY AND PRINTING

Head of Department { *Jail Press :—Inspector-General of Prisons, North-West Frontier Province*
Other Heads :—Secretary, Development Departments

SUMMARY	Detailed Account No.	Budget Estimate, 19,5-46	Revised Estimate, 1944-45	Budget Estimate, 1914-45	Accounts, 1943-44
I—Stationery	Rs.	Rs.	Rs.	Rs.	Rs.
rchase of stationery stores	..	13.000	13,000	13.000	11,885
tionery supplied by other Covernments ..	..	1,27,900	1,36,894	1,27,000	2,08,896
count on Plain Paper used with Stamps ..	..	540	540	540	582
rchase of Plain Paper used with Stamps ..	..	6,000	6,630	4,732	4,676
duct-cost of stationery supplied to Secretarial Staff of the Governor and the Judicial Commissioner (Voted).	..	− 2,800	− 2,800	−3,100	−2,795
t of stationery supplied to Secretarial Staff of the Governor and the Judicial Commissioner (*Charged*).	..	*2,800*	*2,800*	*3,100*	*2,795*
duct—Value of Stationery supplied to Commercial and other Paying Departments. — Government Printing and Stationery Office, Peshawar.	..	− 14,500	− 14,500	—10,000	− 14,478
duct—Value of Stationery supplied to Commercial and other Paying Departments. — Jail Press, Peshawar ..	..	..	..	..	..
II—Printing					
rnment Presses .. *Charged* ..	56-A	*1,700*	*1,700*	*3,100*	*1,697*
rnment Presses .. Voted ..	56-A	1,84,030	1,71,131	1,66,314	1,58,980
nting at Private Presses	..	17 000	17,000	17,000	16,528
t of Printing work done by other Governments ..	..	325	325	325	10
duct—Cost of Printing work done for Commercial and other Paying Departments. — Government Printing and Stationery Office, Peshawar.	..	− 13,000	− 13,000	—15,000	—13,287
duct—Cost of Printing work done for Commercial and other Paying Departments. — Jail Press, Peshawar	..	− 10,000	− 10,000	− 10,000	− 12,336
nding .. *Charged* ..	..	*+500*	*+500*	*—200*	..
nding .. Voted ..	..	+ 405	− 220	+ 189	..
Total 56—Stationery and Printing ..		3,13,000	3,10,000	2,97,000	3,63,553
Charged ..	..	*5,000*	*5,000*	*6,000*	*4,492*
Voted ..	..	3,03,000	3,05,000	2,91,000	3,59 061

DETAILED ACCOUNT No. 56-A—STATIONERY AND PRINTING—GOVERNMENT PRESSES

Primary units of appropriation	Numbers 1914-15	Numbers 1915-46	GOVERNMENT PRINTING AND STATIONERY OFFICE, PESHAWAR.	Budget Estimate, 1945-46	Revised Estimate, 19,4-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
y of Officers ..	1	1	Manager (Rs 460—30—700) ..	5,712	5,917	5,600	7,348
			Special Pay at Rs. 100 per mensem, to the Controller of paper, N.-W. F. Province.	1,200	190	..	..
			Leave salary	..	..	..	..
			Total Pay of Officers ..	6,912	6,107	5,600	7,348
y of Establishment.	133	128	Clerks and other salaried establishment (at rates varying from Rs. 14 to Rs. 300).	81,509	77,000	81,500	79,253
			..	..	..	..	
			Piece-workers	2,000	2,000	2,000	
			Leave salary	4,926	725	..	
			Temporary Establishment for the Paper Control Order (2 Inspectors at (Rs. 120—10—200 10—300) for old entrants and (Rs. 165—10—165/10—255) for new entrants. 2 Clerks 1 at Rs. 105—10—175 and 1 at Rs. 40—2—80/2—90, less 15 per cent. cut in the case of new entrants and 3 peons in the grade of (Rs. 15—½—20).				
			Total Pay of Establishment ..	88,435	79,725	83,500	79,253
llowances and Honoraria.			..	..	..	100	18,099
			Travelling allowance	2,400	2,460	2,400	
			Overtime and holiday allowances ..	16,000	16,000	11,500	
			Dearness allowance	6,000	6,000	6,000	
			Other allowances	1,773	464	..	
			War Allowance	924	100	..	
			Dearness Allowance and other allowances to the temporary establishment.				
			Total Allowances and Honoraria ..	27,097	24,964	20,000	18,099

DETAILED ACCOUNT No. 55-A—STATIONERY AND PRINTING—GOVERNMENT PRESSES—concld.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
				Rs.	Rs.	Rs.
Contingencies ..			Additions to Plant and Machinery ..	4,750	4,750	4,750
			Repairs to plant and furniture ..	500	300	500
			Freight on plant and furniture ..	300	300	300
			Electric energy	4,300	4,300	4,300
			Stores	5,000	4,500	6,000
			Other supplies and services	10,550	10,550	10,550
			Contract contingencies	3,550	3,550	3,500
			Other contingencies	2,300	2,300	2,100
			Total Contingencies ..	31,250	30,550	32,000
Provision for Depreciation Fund.			Provision for Depreciation Fund ..	13,000	13,000	14,000
Renewals and Replacements from Depreciation Fund			Renewals and replacements from Depreciation Fund	..	..	..
Amount transferred from Depreciation Fund.			Amount transferred from Depreciation Fund ..	..	..	..
			Deduct—Cost of printing work done and publications supplied to the Secretarial Staff of Governor and the Judicial Commissioner (Voted).	−1,700	−1,700	−3,100
			Cost of printing work done and publications supplied to the Secretarial Staff of the Governor and the Judicial Commissioner (*Charged*).	1,700	1,700	3,100
			Total Government Printing and Stationery Office, Peshawar. *Charged* ..	1,700	1,700	3,100
			Total Government Printing and Stationery Office, Peshawar. Voted ..	1,64,991	1,52,646	1,52,000
			JAIL PRESS, PESHAWAR.			
Pay of Establishment.	4	4	Work Manager 1 (Rs. 150—10—250), Clerk 1 (Rs. 75—5—100), Copy Writer 1 (Rs 50—5—75) and Machineman 1 (Rs. 40—2—70).	4,713	4,273	4,509
			Leave salary	500	574	300
			Total Pay of Establishment ..	5,213	4,847	4,809
Allowances and Honoraria.			Travelling allowance	..	4	..
			Dearness allowance	580	580	288
			War Allowance	201	42	..
			Total Allowances and Honoraria ..	781	626	288
Contingencies ..			Repairs to plant and furniture ..	250	250	250
			Freight on plant, furniture and stationery ..	350	350	350
			Purchase of plant and furniture ..	50	50	50
			Purchase of country stationery ..	3,400	3,400	3,400
			Contingencies	800	800	800
			Total Contingencies ..	4,850	4,850	4,850
Cost of Convict Labour supplied to Jail Press, Peshawar.			Cost of convict labour	7,300	7,270	3,475
Provision for Depreciation Fund.			Provision for Depreciation Fund ..	892	892	892
Renewals and Replacements from Depreciation Fund.			Renewals and replacements from Depreciation Fund	2,000	..	2,000
Amount transferred from Depreciation Fund.			Amount transferred from Depreciation Fund ..	−2,000	..	−2,000
			Total Jail Press, Peshawar ..	19,036	18,485	14,314
			Total Government Presses *Charged* ..	1,700	1,700	3,100
			Total Government Presses Voted ..	1,84,030	1,71,131	1,66,314

Grant No. 27

EXTRAORDINARY CHARGES

Voted Rs. 4,43,000 ; *Charged Rs. 90,000*

Total Rs. 5,33,000

MAJOR HEAD : 63—EXTRAORDINARY CHARGES

HEADS OF DEPARTMENTS.

(1) EXPENDITURE IN THE CIVIL SECRETARIAT ON WAR SECTION. (2) EXTERNMENT OF ENEMY SUBJECTS.	*Chief Secretary to Government, North-West Frontier Province.*
(3) INFORMATION DEPARTMENT ..	*Secretary to Government, North-West Frontier Province, Home and Information Departments.*
(4) EXPENDITURE ON NATIONAL WAR FRONT AND WAR PUBLICITY SCHEMES. (5) EXPENDITURE ON SMALL SAVINGS SCHEME.	*Secretary to Government, N.-W. F. P., Home and Information Departments and Provincial Organiser, National War Front.*
(6) EXPENDITURE ON CIVIL SUPPLIES AND PRICE CONTROL ORGANISATION IN THE N.-W. F. PROVINCE.	*Director of Food and Civil Supplies and Deputy Secretaries to Government, N.-W. F. P., Revenue Department.*
(7) EXPENDITURE ON FOOD RATIONING SCHEME.	*Assistant Director of Civil Supplies (Rationing), N.-W.F.P.*
(8) CHARGES IN ENGLAND ..	*High Commissioner for India.*

		Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
CHARGES IN INDIA.						
Charges incurred as a direct result of the war.						
Expenditure in the Civil Secretariat on War Section	Voted ..	63-A	..	..	..	..
Externment of Enemy Subjects ..	Voted ..	63-B	..	..	..	..
Information Department ..	*Charged* ..	63-C	..	..	..	*18,323*
	Voted ..		32,978	33,602	36,031	42,458
Expenditure on National War Front and War Publicity Schemes.. ..	Voted ..	63-D	..	20,000	..	66
Expenditure on Small Savings Scheme	Voted ..	63-E	..	..	..	..
Expenditure on the Civil Supplies and Price Control Organisation in the North-West Frontier Province ..	*Charged* ..	63-F	*49,670*	*43,139*	*29,480*	*8,378*
	Voted ..		1,37,307	1,42,577	92,689	54,195
Expenditure on Food Rationing Scheme	*Charged* ..	63-G	*13,100*	*11,946*	..	..
	Voted ..		2,72,685	2,13,188	..	..
Charges in England ..	*Charged* ..	63-H	*27,200*	*9,800*	*4,800*	*5,573*
Loss or gain by exchange ..	*Charged* ..	..	..	..	..	*10*
Rounding	*Charged* ..	..	*30*	*+115*	*− 280*	..
	Voted ..	..	30	—367	+288	..
Total 63—Extraordinary Charges ..		..	5,33,000	4,74,000	1,83,000	1,29,003
	Charged ..	..	*90,000*	*65,000*	*34,000*	*32,284*
	Voted ..	..	4,43,000	4,09,000	1,29,000	96,719

Detailed Account No. 63—EXTRAORDINARY CHARGES—(A)—Expenditure in the Civil Secretariat on War Section

Primary units of appropriation	Numbers 1944-45	Numbers		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	4	4	Clerks 1 (Rs. 120—10—200/10—300) 2 (Rs. 65—5—85/5—130) 1 (Rs. 40—3—76/3—88—2—90)	5,092	4,943	5,161	4,97[illegible]
	3	2	Servants at Rs. 15—½—20 each plus one special pay at Rs. 3.				
			Total Pay of Establishment ..	5,092	4,943	5,161	4,97[illegible]
Allowances and Honoraria.			Travelling Allowance	1,502	1,657	100	1,64[illegible]
			Hill and Hill Journey Allowance ..			385	
			Other Allowances			187	
			Dearness Allowance			576	
			War Allowance	225	36	..	..
			Total Allowances and Honoraria ..	1,727	1,693	1,248	1,6[illegible]
			Total Expenditure in the Civil Secretariat on War Section (Gross).	6,819	6,636	6,409	6,6[illegible]
Deduct—Amount recovered from other Governments, Departments, etc.			*Deduct*—Recoveries of War charges made from the Central Government—Voted.	−6,819	−6,636	−6,409	−6,[illegible]
			Total Expenditure in the Civil Secretariat on War Section, (Net).	..	..	..	..

Detailed Account No. 63—EXTRAORDINARY CHARGES—(B)—Externment of Enemy Subjects

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Externment of Enemy Subjects.	Expenditure incurred on the Externment of Axis Nationals (Voted).	..	..	..	1,3[illegible]
Deduct—Amount recovered from other Governments, Departments, etc.	Deduct—Recoveries of War charges made from the Central Government (Voted).	..	..	..	1,3[illegible]

Detailed Account No. 63—EXTRAORDINARY CHARGES—(C)-Information Department

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..		Secretary to Government, North-West Frontier Province, Information Department, at Rs. 500—2,250 plus Special Pay Rs. 150 (*Charged*).	..	..	..	19,721
			Deduct Recoveries on account of family allotments of officers (*Charged*).	..	..	..	−3,011
			Total Pay of Officers (*Charged*) ..	..	..	..	16,710
Pay of Establishment.	2	2	1 Superintendent (Rs. 350—20—450/30—480/20—600), Journalist 1 (Rs. 120—10—200/10—300).	6,022	6,810	9,531	10,710
	2	2	Lecturers at Rs. 45 per mensem each ..				
	2	2	Drivers at Rs. 40 per mensem each ..				
			Leave salary	500	500	500	
			Total Pay of Establishment ..	6,522	7,310	10,031	10,710
Allowances and Honoraria.			Travelling Allowance .. *Charged* ..	..	..	..	1,613
			Travelling Allowance .. Voted ..	1,000	1,000	1,000	1,160
			Dearness Allowance ..	..		..	173
			War Allowance	456	292	..	..
			Total Allowances and Honoraria .. *Charged* ..	..	..	..	1,613
			Total Allowances and Honoraria .. Voted ..	1,456	1,292	1,000	1,333
Contingencies ..			Contingencies ..	25,000	25,000	25,000	30,415
			Total Contingencies ..	25,000	25,000	25,000	30,415
			Total Information Department ..	32,978	33,602	36,031	60,781
			Charged ..	..	..	..	18,323
			Voted ..	32,978	33,602	36,031	42,458

Detailed Account No. 63—EXTRAORDINARY CHARGES—

(D)—Expenditure on National War Front and War Publicity Schemes

Primary units of appropriations	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	..	Assistant Organiser 1 (Rs. 200 per mensem plus special pay at Rs. 30 per cent).	*	..	..	2,22
			Total Pay of Officers ..	*	..	..	2,22
Pay of Establishment.	1	1	Superintendent 1 (Rs. 350—20—450/30—480/20—600).				
	1	1	Technical Officer 1 (Rs. 200—225—5—235—10—245—5—250.)				
	2	..	Translators 1 (Rs. 120—10—200/10—300) and 1 (Rs. 105—10—165/10—255).				
	..	1	Assistant 1 (Rs. 105—10—165/10—255)				
	1	1	Cinema Van Clerk 1 (Rs. 70—5—95/5—125)				
	4	..	Clerks 1 (Rs. 65—5—85/5—130), 1 (Rs. 40—2/80—2—90) and 2 (Rs. 30—1½—60/2—70).				
	..	3	Clerks 1 (Rs. 40—3—76/3—88—2—90), 2 (Rs. 40—2/80—2—90).	*	22,105	28,000	24,6
	3	6	Operators 6 (Rs. 90 each) ..				
	3	7	Drivers 7 (Rs. 50 each) ..				
	3	6	Cleaners 6 (Rs. 20 each) ..				
	1	1	Daftri 1 (Rs. 20—½—25) ..				
	14	4	Peons 4 (Rs. 15—½—20 each) ..				
			Special pay 1 at (Rs. 50), 2 (Rs. 15) and 1 (Rs. 4).				
			Leave Salary				
			Total Pay of Establishment ..	*	22,105	28,000	24,69
Allowances and Honoraria.			Travelling Allowance		2,947	3,500	
			Other Allowances	*	302	494	5,54
			Dearness Allowance		3,346	1,740	
			War Allowance		131	..	
			Total Allowances and Honoraria ..	*	6,726	5,734	5,54
Contingencies ..			Contingencies	*	1,75,792	92,366	85,0
			Total Contingencies ..	*	1,75,792	92,366	85,02
			Gross total ..	*	2,04,623	1,26,100	1,17,49
Deduct—Amount recovered from other Governments, Departments, etc.			*Deduct*—Recoveries of War Charges from the Central Government.	*	—1,84,623	—1,26,100	—1,17,4
			Net Total ..	*	20,000	..	60

* Provision transferred to 64-B—Civil Defence.

DETAILED ACCOUNT No. 63—EXTRAORDINARY CHARGES—

(E)-EXPENDITURE ON SMALL SAVINGS SCHEME, NORTH-WEST FRONTIER PROVINCE

imary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
y of Officers ..	1	1	Circle Officer at Rs. 1,000 per mensem fixed (Voted).	12,000			
	2	2	Assistant Circle Officers at Rs. 210 per mensem each fixed (Voted).	5,040	16,780	..	2,442
			Total Pay of Officers ..	17,040	16,780	..	2,442
y of Establishment.	1	1	Stenographer at Rs. 75—5—100/5—150	1,016			
	2	..	Clerks at Rs. 40 per mensem each fixed.	..			
	10	10	Tahsil Clerks at Rs. 71 per mensem each fixed.	8,520	6,940	..	978
	1	..	Clerk in grade Rs. 40—3—76/3—88—90).	..			
	5	4	Peons at Rs. 15—½—20 ..	720			
			Total Pay of Establishment ..	10,256	6,940	..	978
owances and Honoraria.			Travelling Allowance	4,000	4,000	..	
			Other Allowances	108	120	..	1,020
			Dearness Allowance	576	618	..	
			War Allowance	1,704	420	..	
			Total Allowances and Honoraria ..	6,388	5,158	..	1,020
ntingencies ..			Contingencies	4,000	4,000	..	16,387
			Publicity Charges	9,000	9,000	..	
			Total Contingencies ..	13,000	13,000	..	16,387
			Gross Total ..	46,684	41,878	..	20,827
duct—Amount recovered from other Governments, Departments, etc.			*Deduct*—Recoveries of War Charges from the Central Government.	—46,684	—41,878	..	—20,827
			Net Total ..	..	..	..	..

DETAILED ACCOUNT No. 63—EXTRAORDINARY CHARGES—(F)—EXPENDITURE ON THE CIVIL SUPPLIES AND PRICE CONTROL ORGANISATION IN THE NORTH-WEST FRONTIER PROVINCE—(PROVINCIAL)

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director of Civil Supplies and Joint Secretary to Government North-West Frontier Province, Revenue Department (Rs 500-2,250) plus Special Pay at Rs. 250 (*Charged*).	43,630	37,467	25,460	6,99
	1	1	Deputy Director of Civil Supplies and Deputy Secretary to Goverment, North West Frontier Province, Revenue Department (Rs. 500—2,250) plus special pay at Rs. 150 plus Pushto Allowance at Rs. 100 per mensem (*Charged*).				
	C	..	Officer on special duty (Rs. 300—30/40—850) (Voted).	..	1,200	4,050	1,50
			Total Pay of Officers — *Charged* ..	43,630	37,467	25,460	6,99
			Voted ..	..	1,200	4,050	1,50
Pay of Establishment.	8	8	Assistant Secretary 1 (Rs. 300-20-320) and District Supervisors 7 (Rs. 200/250—10—300 each).	22,359	21,478	20,520	35,72
	2	..	2 Sugar Inspectors (Rs. 130 each) ..	..	3 556	1,800	
	2	..	2 Sugar Sub-Inspectors (Rs. 100 each) ..				
	1	1	1 Superintendent (Rs. 250—20—350) ..	3,197	2,866	2,100	
	1	1	1 Accountant (Rs. 250—20—350) ..	3,150	2,685	..	
	51	11	11 Textile Inspectors (Rs 100 each) ..	13,200	20,200	..	
	45	54	2 Clerks Rs. (120—10—200/10—300), 13 Clerks (Rs 75—5—100/5—150), 14 Clerks (Rs. 45—3—90/3—105) 2 Clerks (Rs. 70—5—95/5—125), 23 Clerks (Rs 40—2—80/2—00),	33,100	30,050	25,936	
	34	32	Servants at Rs. 15—½—20 each) ..	6,500	6,000	3,518	
			Total Pay of Establishment ..	81,506	86,835	53,884	35,72
Allowances and Honoraria.			Travelling Allowance .. — *Charged* ..	4,000	4,000	3,000	1,05
			Voted ..	9,000	9,000	6,000	4,89
			Other Allowances ..	16,550	16,550	2,774	3,06
			Dearness Allowance ..			5,772	
			War Allowance ..	3,251	792	..	..
			Total Allowances and Honoraria — *Charged* ..	4,000	4,000	3,000	1,05
			Voted ..	28,801	26,342	14,546	8,86
Contingencies ..			Contract Contingencies ..	..	..	1,200	..
			Other Contingencies ..	17,000	18,200	9,000	8,06
			Secret Service ..	2,000	2,000	2,000	..
			Rewards ..	8,000	8,000	8,000	..
			Total Contingencies ..	27,000	28,200	20,200	8,05
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to and from other Governments, Departments, etc. (*Charged*).	2,040	1,672	1,020	334
			Total Expenditure on the Civil Supplies and Price Control Organisation in the North-West Frontier Province (Provincial).	1,86,977	1,85,716	1,22,160	62,573
			Charged ..	49,670	43,139	29,480	8,378
			Voted ..	1,37,307	1,42,577	92,680	54,195

DETAILED ACCOUNT No. 63—EXTRAORDINARY CHARGES-(G)—EXPENDITURE ON FOOD RATIONING SCHEME

Primary units of appropriation	Number 1944-45	Number 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Controller of Rationing (Rs. 500 - 2,250), plus Special pay Rs. 100, plus Pushto Allowance Rs. 100, plus Overseas pay of Rs. 150 (*Charged*).	11,600	9,700	..	..
	2	2	Assistant Controller of Rationing (Rs. 300-30/40—850), plus Special pay at 1/5th of pay, Assistant Accounts Officer (Rs. 400—20—600) (Voted).	12,000	8,300	..	..
			Total Pay of Officers { *Charged* ..	11,600	9,700	..	..
			Total Pay of Officers { Voted ..	12,000	8,300	..	..
Pay of Establishment.	6	6	Ward Rationing Officers (Rs. 250—15—340).				
	1	1	Chief Inspector of Establishments (Rs. 200 - 15 - 290).				
	1	1	Receipt and Despatch Officer (Rs. 200—15—290).				
	6	6	Assistant Ward Rationing Officers (Rs. 150—15—240).				
	1	1	Inspector of Movements (Rs. 120—10—200/10—300).				
	19	19	Enquiry Officers (Rs. 100—7—142/8—182).	1,60,125	98,500	..	..
	24	24	Assistant Enquiry Officers (Rs. 65—4—105).				
		1	Publicity Assistant at Rs. 150 fixed ..				
	1 102	102	1 Superintendent (Rs. 250--20—350), 9 Clerks (Rs. 120—10—200/10 300), 1 Personal pay of Rs. 50, 44 (Rs. 75—5—100/5—150) one Personal pay Rs. 30, 45 (Rs. 45—3—90/3--105), (less 15 per cent. cut for new entrants) and 3 Daftries (Rs. 20—1/5—25).				
	36	36	Servants (Rs. 15—1/3—20) ..				
			Leave Salary	1,000	..	..	..
			Total Pay of Establishment ..	1,61,125	98,500	..	..
Allowances and Honoraria.			Travelling Allowance { *Charged* ..	1,500	1,200	..	..
			Travelling Allowance { Voted ..	2,000	3,000	..	..
			Other Allowances .. { *Charged* ..	..	150	..	..
			Other Allowances .. { Voted ..	6,860	3,900	..	..
			Dearness Allowance	24,000	14,600	..	..
			War Allowance .. { *Charged* ..	..	56	..	..
			War Allowance .. { Voted ..	6,700	1,388	..	..
			Cost of passages to superior Govt. Servants (*Charged*)	..	840	..	..
			Total Allowances and Honoraria { *Charged* ..	1,500	2,246	..	..
			Total Allowances and Honoraria { Voted ..	39,560	22,888	..	..
Contingencies ..			Contingencies	60,000	83,500	..	..
			Total Contingencies ..	60,000	83,500	..	..
			Total Expenditure on the Food Rationing Scheme ..	2,85,785	2,25,134	..	..
			Charged ..	13,100	11,946	..	..
			Voted ..	2,72,685	2,13,188	..	..

DETAILED ACCOUNT No. 63—EXTRAORDINARY CHARGES—(H)—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
	B.—High Commissioner.				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	17,600	1,720	..	..
Sterling Overseas pay.	Sterling Overseas pay (*Charged*) ..	9,600	8,080	4,800	1,573
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..	..	..	..	4,000
	Total High Commissioner (*Charged*) ..	27,200	9,800	4,800	5,573
	Total Charges in England (*Charged*) ..	27,200	9,800	4,800	5,573

Grant No. 28

...A—EXPENDITURE CONNECTED WITH POST WAR PLANNING AND DEVELOPMENT

Voted Rs. 57,000 ; *Charged Rs. 65,000.*

Total Rs. 1,22,000

Head of Department—Commissioner and Secretary Post—War Planning.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			I—POST WAR PLANNING DEVELOPMENT— A—SECRETARIAT.				
Pay of Officers ..	..	1	Commissioner, Post War Planning at Rs. 500—2,250 Special Pay at Rs. 400 per mensem (*Charged*).	31,800	..	..	..
			Total Pay of Officers (*Charged*) ..	31,800	..	..	..
Pay of Establishment.	..	12	1 Superintendent (Rs. 350—20—450/30—480/20—600) 5 Assistants Grade I Rs. 120—10—200/10—300 for old entrants Rs. 105—10—165/10-255 for new entrants plus one Special pay at Rs. 40 per mensem 4 Assistants Grade II Rs. 75—5—100/5—150 for old entrants / 65—5—85/5—130 for new entrants 1 Assistant Grade III at Rs. 45-3-90/3-105 for old entrants / 40-3-76/3-90 for new entrants. one Daftri at Rs. 20—1/3—25.	18,960	..	..	..
	.	5	Servants at rates varying from Rs. 15 to 22				
			Total Pay of Establishment ..	18,960	..	..	..
Allowances, and Honoraria etc.			Travelling Allowance (*Charged*) ..	3,000	..	..	..
			Travelling Allowance (Voted) ..	17,200	..	..	..
			Other Allowances	384	..	..	..
			Dearness Allowance	1,656	..	..	..
			War Allowance	1,084	..	..	..
			Total Allowances and Honoraria ..	23,324	..	..	..
			Charged ..	3,000	..	..	..
			Voted ..	20,324	..	..	..
Contingencies ..			Contingencies	4,500	..	..	..
			Total Contingencies ..	4,500	..	..	..
Grants-in-aid Contributions, etc.			Contribution for the cost of Passages of Officers (*Charged*) ..	972	..	..	..
			Total Grants-in-aid, Contributions etc. (*Charged*) ..	972	..	..	..
			Grand Total ..	59,556	..	..	..
			Charged ..	35,772	..	..	..
			Voted ..	43,784	..	..	..

63-A—EXPENDITURE CONNECTED WITH POST WAR PLANNING AND DEVELOPMENT—concluded

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Acco[illegible] 194[illegible]
				Rs.	Rs.	Rs.	Rs.
			II—Medical Establishment				
Pay of Establishment.	..	2	2 Clerks at Rs. 120—10—200/10—300 and 45—3—90/3 105 respectively.	2,376	..	..	..
	..	1	Peon at Rs 15—1/3—20 ..	180	..	..	..
			Total Pay of Establishment ..	2,556	..	..	..
Allowances and Honoraria.			War Allowance	192	..	..	..
			Dearness Allowance	216	..	..	..
			Other Allowances	72	..	..	..
			Total Allowances and Honoraria ..	480	..	..	..
Contingencies ..			Contingencies	200	..	..	..
			Total Contingencies ..	200	..	..	..
			Total Medical Establishment ..	3,236	..	..	..
	Numbers 1944-45	Numbers 1945-46	**III—Survey of Soil Establishment**				
Pay of Establishment.	..	3	1 Surveyor at Rs. 210 per mensem, one Kamdar at Rs. 25 per mensem and 1 Peon at Rs. 15—1/3—20.	250	..	..	..
			Total Pay of Establishment ..	250	..	..	..
Allowances and Honoraria.			War Allowance and Dearness Allowance ..	39	..	..	..
			Travelling Allowance	250	..	..	..
			Total Allowances and Honoraria ..	289	..	..	..
			Total Survey of Soil Establishment ..	539	..	..	..
			IV—Electricity Department Survey Division				
Pay of Officers ..			Pay of Officers	2,675	..	..	..
Pay of Establishment.			Pay of Establishment	2,187	..	..	..
Allowances and Honoraria.			Allowances and Honoraria	2,532	..	..	..
Contingencies ..			Contingencies	370	..	..	..
Works ..			Works	1,200	..	..	..
			Total ..	8,964	..	..	..
			V—Charges in England				
Leave Salary and Deputation.			Leave Salary and Deputation Pay (*Charged*) ..	24,400	..	..	..
Sterling Overseas Pay.			Sterling Overseas Pay (*Charged*) ..	4,800	..	..	..
			Total Charges in England ..	29,200	..	..	..
			Rounding .. { *Charged* ..	+28	..	..	..
			{ Voted ..	+477	..	..	..
			Total Post War Planning Development ..	1,22,000	..	..	..
			Charged ..	65,000	..	..	..
			Voted ..				

Grant No. 29

CIVIL DEFENCE

Voted Rs. 1,71,000 ;

Total Rs. 1,71,000

64-B—CIVIL DEFENCE

Heads of Departments.—
- *Expenditure on Air Raid Precautions* .. } *Home Secretary to Government, N.-W. F. P.*
- *Expenditure on Refugees and Evacuees* .. }
- *Miscellaneous* .. }
- *Expenditure on Civic Guards* .. *I. G. Police, N.-W. F. P.*
- *Works* .. *Secretary to Government, P. W. D.*
- *Press Censor* .. } *Chief Secretary to Government, N.-W. F. P.*
- *Maintenance Charges of Detenus* .. }
- *Motor Spirit Rationing Scheme* .. *Deputy Secretary Home (Police) and A. I. G. (Traffic), N.-W. F. P.*
- *Expenditure on National War Front and War Publicity Schemes.* *Home Secretary to Government and Provincial Organiser.*

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
64-B—CIVIL DEFENCE					
PART I—(POOLABLE EXPENDITURE)					
Expenditure on Air Raid Precautions.. *Charged* ..	(A)	..	..	..	6,409
Voted ..		1,80,240	9,646	4,000	1,33,607
Expenditure on Refugees and Evacuees *Charged* ..	(B)	..	..	..	292
Voted ..		..	2,037	2,000	1,951
Works	(C)	− 9,708	− 33,626	2,555	24,470
Miscellaneous .. .. Voted ..	(D)	..	17,312	21,310	36,560
Charges in England .. *Charged* ..		..	..	..	2,400
Loss or Gain by Exchange .. *Charged* ..	(E)	..	..	..	4
Total Poolable Expenditure ..		1,70,532	− 4,601	29,865	2,08,693
Charged ..		..	..	..	9,105
Voted ..		1,70,532	− 4,601	29,865	1,99,588
Deduct—Charges recovered from Government of India (Voted).		..	..	..	..
Net Total Part I ..		1,70,532	− 4,601	29,865	2,08,693
Charged ..		..	..	..	9,105
Voted ..		1,70,532	− 4,601	29,865	1,99,588
PART II—(OTHER EXPENDITURE)					
Civic Guards	(F)	..	34,509	65,435	44,363
Press Censor	(G)	..	..	..	..
Maintenance Charges of Detenus	(H)	..	..	..	..
Motor Spirit Rationing Scheme	(J)	..	..	..	45
Expenditure on National War Front and War Publicity Schemes—	(G)	..	..	..	..
Total Other Expenditure ..		..	34,509	65,435	44,408
Rounding .. .. Voted ..		+468	+92	−300	..
Total 64 B—Civil Defence, Expenditure met from Provincial Revenues.		1,71,000	30,000	95,000	2,53,101
Charged ..		..	..	..	9,105
Voted ..		1,71,000	30,000	95,000	2,43,993

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—A—EXPENDITURE ON AIR RAID PRECAUTIONS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	..					
			Civil Air Raid Precautions Officer and Assistant Civil Air Raid Precautions Officer *Charged.*	..	..	..	5,621
			Total Pay of Officers *Charged* ..	..	..	..	5,621
Pay of Establishment.	1	1	Clerks 1 (Rs. 65—5—85/5—130) ..	..	1,120		
			Servants	..	..	800	4,875
	..	..	Leave salary	..	..		
			Total Pay of Establishment ..	..	1,120	800	4,875
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	..	..	..	788
			Travelling allowance .. Voted ..				
			Other Allowances (Voted)	..	226	200	763
			Total Allowances and Honoraria .. *Charged* ..	..	..	..	788
			Total Allowances and Honoraria .. Voted ..	..	225	200	763
Contingencies ..			Office and Other Contingencies .. Expenditure on : Peshawar City Air Raid Precautions Scheme .. Bannu City Air Raid Precautions Scheme .. Kohat City Air Raid Precautions Scheme .. D. I. Khan City Air Raid Precautions Scheme .. Nowshera Kalan Air Raid Precautions Scheme .. Mardan Air Raid Precautions Scheme .. Abbottabad Air Raid Precautions Scheme .. A. R. P. Mobile Force	240	7,085	3,000	1,30,969
			Total Contingencies ..	240	7,085	3,000	1,30,969
Charges paid to other Governments, Departments, etc.			Refund to the Government of India ..	1,80,000	1,215	..	..
			Total Air Raid Precautions ..	1,80,240	9,646	4,000	1,43,016
			Charged ..	..	..	..	6,409
			Voted ..	1,80,240	9,646	4,000	1,36,607

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—B—EXPENDITURE ON REFUGEES AND EVACUEES

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment	..	..	One Clerk (Rs. 65—5—85/5—130) ..	..	..	..	5
			Total Pay of Establishment ..	..	..	..	5
Contingencies ..			Maintenance of boats on the River Indus at Pabbi ..	..	2,067	2,000	1,946
			Total Contingencies ..	...	2,067	2,000	1,946
Grants-in-aid, Contributions etc.			Grants-in-aid contributions for passages of offices (*Charged*).	..	...	..	292
			Total Refugees and Evacuees ..	..	2,067	2,000	2,243
			Charged ..	..	..	..	292
			Voted ..	..	2,067	2,000	1,951

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—C—WORKS.

Primary units of appropriation	Works.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Works ..	Blast and splinter proofing in Civil Hospital, Bannu.	..	..	..	24,470 (for all items)
	Construction of wells in connection with Dispersal Scheme of Peshawar City.	..	..	..	
	Construction of 30 Grain Stores for Dispersal Scheme of Peshawar City.	..	..	..	
	Construction of Base Hospital Chankani ..	..	3,600	..	
	Six new premises for fire appliances and key points in Peshawar City	..	..	..	
	Construction of 23 Static Tanks for fire fighting in Peshawar City	..	..	..	
	P. W. D. War plans Works	− 9,708	—42,244	..	
	Minor Works (collectively)	..	..	..	
	Repairs	..	5,018	2,555	
	Total Works ..	− 9,708	− 33,626	2,555	24,470

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—D—MISCELLANEOUS

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
			Directive Organisation and Staff.				
Pay of Establishment.	2	..	One Clerk (Rs. 120—10/200—10—300 to old and (Rs. 105—10—105/10—255) new entrants.	..	1,575	1,575	1,446
	3	..	Servants ..				
			Total Pay of Establishments ..	..	1,575	1,575	1,446
Allowances and Honoraria.			Travelling allowance ..Voted ..	..	21	90	75 (for both items)
			Other allowances	..	134	75	
			Total Allowances and Honoraria ..	..	155	165	75
Contingencies ..			Contingencies	..	200	1,200	1,196
			Total Directive Organisation and Staff ..	..	1,930	2,940	2,717
	Numbers 1944-45	Numbers 1945-46	*Establishment of Blood Bank.*				
Pay of Establishment.	7	..	Sub-Assistant Surgeon, 1 (Rs. 70—4—130/150/175) 1 (Rs 75—5—175) Compounders 3 (Rs. 30 each less 15 per cent. cut) and 2 Nurses at Rs. 40 per mensem each.	..	..	..	4,517
	3	..	Two Orderlies at (Rs. 20 per mensem each) and 1 at (Rs. 14 per mensem).				
			Total Pay of Establishment ..	..	..	..	4,517
Allowances and Honoraria.			Other allowances	..	..	..	1,528
			Total Allowances and Honoraria ..	..	..	..	1,528
Contingencies ..			Contract contingencies	..	..	..	13,567 (for both items)
			Other Contingencies				
			Total Contingencies ..	..	..	..	13,567
			Total Blood Bank ..	..	..	..	19,612

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—D—MISCELLANEOUS—concluded

Primary units of appropriations	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs
			Training of Male Nurses in the Lady Reading Hospital, Peshawar.				
Pay of Establishment.	2	..	Sister Tutor 1, special pay to Operation Theatre Assistant and 1 Orderly.	..	4,646	5,034	4,365
Allowances and Honoraria.			Total Pay of Establishment ..	..	4,646	5,034	4,365
Contingencies ..			**Other Allowances**	..	8,636	10,636	5,486
			Total Allowances and Honoraria ..	..	8,636	10,636	5,486
Pay of Establishment.			**Contingencies**	..	2,100	2,600	2,575
			Total Contingencies ..	..	2,100	2,600	2,575
			Total Training of Male Nurses ..	..	15,382	18,270	12,426
			Equipment and Maintenance of First-Aid Posts and Parties and Base Hospitals, etc.				
Allowances and Honoraria.			**Pay of Establishment**	..	..	..	495
			Total Pay of Establishment ..	..	..	..	495
Contingencies ..			**Other Allowances**	..	..	..	171
			Total Allowances and Honoraria ..	..	..	..	171
			Equipment and Medicines .. .. Equipment for First-Aid Posts .. Equipment for First-Aid Parties .. Maintenance of Electric installation in the Base Hospital at Chamkani.	..	..	..	911
			Total Contingencies ..	..	..	..	911
			Total First Aid Posts and Parties and Base Hospitals.	..	..	..	1,577
			Other Charges				
Other Charges ..			Purchase of Wheat for Dispersal Camps, etc. ..	..	..	..	228
			Printing etc. of Posters and Communiques ..	..	..	100	..
			Total Other Charges ..	..	..	100	228
			Total Miscellaneous Voted ..	..	17,312	21,310	36,560

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—E—CHARGES IN ENGLAND

	B—High Commissioner				
Allotments of Pay of Officers.	Allotment of Pay of Officers (*Charged*) ..	..	..	..	2,400
	Total High Commissioner (*Charged*) ..	..	..	..	2,400

DETAILED ACCOUNT No 64-B—CIVIL DEFENCE—F—EXPENDITURE ON CIVIC GUARDS

Primary units of appropriation	Numbers 1914-45	Numbers 1915-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(Voted)	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	33	..	(1) Supervising staff—Inspectors 5 (Rs. 180—7½—300), Sub Inspectors 1 at (Rs. 80-5 130-140—150-160), Head Constables 27 at Rs (30—1—45 plus F P Allowance at Rs. 5 per mensem each)	..	23,800	50,000	38,829
	798	..	(2) Urban Civic Guards—Jemadars—38 (at Rs 30 per mensem) Sepoys—760 (at Rs. 15 per mensem).				
			Total pay of Establishment ..	..	23,800	50,000	38,829
Allowances and Honoraria.			Travelling allowance	..	11,160	3,800	11,798
			Carriage of Constabulary	..		400	
			Conveyance allowance	..		600	
			House rent	..		1,228	
			Dearness allowance	..		21,000	
			Rewards	..		2,000	
			Total Allowances and Honoraria ..	..	11,160	29,028	11,798
Contingencies ..			Contract Contingencies	..	7,500	10,000	5,115
			Other Contingencies				
			Total Contingencies ..	..	7,500	10,000	5,115
Grants-in Aid ..			Grants to Clothing and Equipment Fund ..	..	2,468	9,124	2,986
			Total Grants in Aid ..	..	2,468	9,124	2,986
			Total Civic Guards ..	..	44,928	98,152	58,728
Deduct—Charges recovered from Other Governments, Departments, etc.			Deduct charges recovered from other Governments, Departments.	..	-10,419	-32,717	-14,365
			Net Total Civic Guards ..	..	34,509	65,435	44,363

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—G—PRESS CONTROL

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			(Voted)	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..		Special pay of Rs. 100 per mensem (Voted).	1,200	1,200	1,200	1,200
			Total Pay of Officers ..	1,200	1,200	1,200	1,200
Pay of Establishment.	2	2	Two clerks (one in grade I Rs. 105—10—165/10—255 for new entrants) one in grade III (Rs. 40—3—76/3—88—2—90).	2,510	2,315	2,236	2,082
	2	2	Two peons in the grade of Rs. 15—⅓—20 each.				
			Total Pay of Establishment ..	2,510	2,315	2,236	2,082
Allowances and Honoraria.			Other allowances	588	558	360	335
			Total Allowances and Honoraria ..	588	558	360	335
Contingencies ..			Contingencies	1,500	1,200	1,200	1,188
			Total Contingencies ..	1,500	1,200	1,200	1,188
			Total Press Control ..	5,798	5,273	4,996	4,805
Deduct—Charges Recovered from Other Governments, Departments, etc.			Deduct—Charges recovered from the Government of India.	-5,798	-5,273	-4,996	-4,805
			Net Total ..	..	..	..	..

DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—H—MAINTENANCE CHARGES OF DETENUS

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
(Voted)	Rs.	Rs.	Rs.	Rs.
Maintenance charges of detenus— Expenses in connection with the maintenance of internees ..	1,600	6,528	1,800	1,34[illegible]
Total Maintenance charges of detenus ..	1,600	6,528	1,800	1,34[illegible]
Deduct—Charges recovered from the Government of India ..	− 1,600	− 6,528	− 1,800	1,34[illegible]
Net Total ..	..	..	..	..

DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—I—MOTOR SPIRIT RATIONING SCHEME

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	(Voted)	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Temporary staff for Motor Spirit Rationing Scheme.	13,108	12,676	13,235	12,5[illegible]
	Total Pay of Establishment ..	13,108	12,676	13,235	12,5[illegible]
Allowances and Honoraria.	Travelling allowance	1,150	1,022	340	3,2[illegible]
	Other allowances	1,542	1,532	1,372	
	Dearness allowance	2,088	2,101	1,661	
	Total Allowances and Honoraria ..	4,780	4,655	3,373	3,2[illegible]
Contingencies ..	Contingencies	2,670	2,320	2,820	2,07[illegible]
	Total Contingencies ..	2,670	2,320	2,820	2,07[illegible]
Grants in-aid ..	Grants to clothing Fund	45	45	45	4[illegible]
	Total Motor Spirit Rationing Scheme ..	20,603	19,696	19,473	17,8[illegible]
Deduct—Charges recovered from other Governments, Departments, etc.	Deduct charges recovered from the Central Government.	− 20,603	− 19,696	− 19,473	− 17,8[illegible]
	Net Total ..	..	..	..	45

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE (J)
EXPENDITURE ON NATIONAL WAR FRONT AND WAR PUBLICITY SCHEMES

Primary units of appropriations	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.		1	Superintendent 1 (Rs. 350—20—450/30—480—20—600).	2,182	..	..	..
		1	Technical Officer 1 (Rs. 200—250) ..	2,807	..	..	..
		1	Assistant (Rs. 105—10—255) ..	1,610	..	..	..
		1	Cinema Van Clerk 1 (Rs. 70—5—125) ..	1,500	..	..	..
		3	Clerks 1 (Rs. 40—3—90) & 2 (Rs. 40—2—90).	1,460	..	..	..
		6	Operators 6 (Rs. 90 each) ..	6,480	..	..	..
		7	Drivers 7 (Rs. 50 each) ..	4,200	..	..	..
		6	Cleaners 6 (Rs. 20 each) ..	1,440	..	..	..
		1	Daftri 1 (Rs. 20—½—25) ..	240	..	..	..
		4	Peons 4 (Rs. (15—½—20 each) ..	720	..	..	..
			Special pay 1 at (Rs. 50) ..	600	..	..	..
			Leave Salary ..	500	..	..	..
			Total Pay of Establishment ..	23,739	..	..	..
Allowances and Honoraria.			Travelling Allowance	2,800	..	..	..
			Other Allowances	252	..	..	..
			Dearness Allowance	3,708	..	..	..
			War Allowance	522	..	..	..
			Total Allowances and Honoraria ..	7,282	..	..	..
Contingencies ..			Contingencies	92,821	..	..	..
			Total Contingencies ..	92,821	..	..	..
			Gross total ..	1,23,842	..	..	..
Deduct—Amount recovered from other Governments, Departments, etc.			Deduct—Charges Recovered from the Central Government.	—1,23,842	..	..	..
			Net Total ..	..	..	..	..

Grant No. 30

ELECTRICITY SCHEMES (CAPITAL EXPENDITURE AND WORKING EXPENSES)

Voted Rs. 11,65,000 ; *Charged Rs. 3,07,000*

Total Rs. 14,72,000

MAJOR HEAD XLI—RECEIPTS FROM ELECTRICITY SCHEMES—HYDRO-ELECTRIC SCHEME AND THERMO-ELECTRIC SCHEMES—WORKING EXPENSES (EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES).

" 52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

" 52-A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.

" 53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT.

" 81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES (OUTSIDE THE REVENUE ACCOUNT).

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
LI—Receipts from Electricity Schemes—Working Expenses (Voted) ..	**3,25,000**	**3,22,000**	**2,86,000**	**4,32,141**
—Interest on Capital Outlay on Electricity Schemes (*Charged*) ..	*3,07,000*	*2,89,000*	*2,87,000*	*2,75,236*
-A—Other Revenue Expenditure connected with Electricity Schemes ..	..	..	..	..
—Capital Outlay on Electricity Schemes within the Revenue Account (Voted).	**4,68,000**	**2,57,000**	**2,05,000**	**2,63,691**
-A—Capital Outlay on Electricity Schemes—Capital Expenditure (Voted).	..	..	..	**883**
tablishment and Pensionary Charges (Voted) ..	**3,72,000**	**3,26,000**	**3,37,000**	**2,98,203**
Total ..	**14,72,000**	**11,94,000**	**11,15, 00**	**12,70,154**
Charged ..	*3,07,000*	*2,89,000*	*2,87,000*	*2,75,236*
Voted ..	**11,65,000**	**9,05,000**	**8,28,000**	**9,94,918**

DISTRIBUTION OF ESTABLISHMENT AND PENSIONARY CHARGES OVER CAPITAL EXPENDITURE AND WORKING EXPENSES.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
	Rs.	Rs.	Rs.	Rs.
LI—Rseceipts from Electricity Schemes—Working Expenses :— Etablishment and Pensionary Charges (Voted) ..	1,62,000	2,22,000	1,82,000	1,68,305
Total ..	1,62,000	2,22,000	1,82,000	1,68,305
-A—Capital outlay on Electricity Schemes— Establishment and Pensionary Charges Voted) ..	2,10,000	1,04,000	1,55,000	1,29,898
Total ..	2,10,000	1,04,000	1,55,000	1,29,898
Grand Total ..	3,72,000	3,26,000	3,37,000	2,98,203

SUMMARY BY MAJOR HEADS.

XLI—Receipts from Electricity Schemes—Working Expenses :— Works and Tools and Plant and Suspense (Voted) ..	3,25,000	3,22,000	2,86,000	4,32,141
Establishment and Pensionary Charges (Voted) ..	1.62,000	2,22,000	1,82,000	1,68,305
Total XLI—Receipts from Electricity Schemes—Working Expenses (Voted) ..	4.87,000	5,44,000	4,68,000	6,00,446
52—Interest on Capital Outlay on Electricity Schemes (*Charged*) ..	*3,07,000*	*2,89,000*	*2,87,000*	*2,75,236*
52-A—Other Revenue Expenditure connected with Electricity Schemes (Voted) ..	..	..	..	..
53—Capital Outlay on Electricity Schemes within the Revenue Account (Voted)..	4.68 000	2,57,000	2,05,000	2,63,691
81-A—Capital Outlay on Electricity Schemes— Works Outlay (Voted) ..	..	..	..	883
Establishment and Pensionary Charges (Voted) ..	2,10,000	1,04,000	1,55,000	1,29,898
Total 81-A—Capital Outlay on Electricity Schemes (Voted) ..	2,10,000	1,04,000	1,55,000	1,30,781
Grand Total ..	14.72,000	11,94,000	11,15,000	12,70,154
Charged ..	*3,07,000*	*2,89,000*	*2,87,000*	*2,75,236*
Voted ..	11,65,000	9,05,000	8,28,000	9,94,918

ELECTRICITY SCHEME

MAJOR HEAD :—XLI—RECEIPTS FROM ELECTRICITY SCHEMES—HYDRO-ELECTRIC SCHEME, AND THERMO-ELECTRIC SCHEMES—WORKING EXPENSES (EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES).

Voted Rs. 3,25,000

Total Rs 3,25,000

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity).

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY BY MINOR HEADS		Rs.	Rs.	Rs.	Rs.
HYDRO-ELECTRIC SCHEMES—					
Hydro-Electric Scheme—					
Works expenditure financed from ordinary revenues	..	..	250	..	—4,525
Maintenance proper	(A)	1,29,000	1,35,500	1,04,600	1,14,034
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	1,43,000	1,39,000	1,38,000	2,68,776
Tools and Plant	..	9,700	3,674	3,800	3,749
Rounding	..	+300	— 424	—400	..
Total Hydro-Electric Scheme ..	..	2,82,000	2,78,000	2,46,000	3,82,034
Lift Irrigation Scheme— Maintenance proper	..	87,000	..	..	..
Provision for deprecaition as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	6,000	..	..	..
Total ..	..	93,000	..	..	..
Deduct—Amount recoverable from the Central Government.	..	—46,500	..	..	..
Deduct—Amount recoverable from the Provincial P. W. D.	..	—46,500	..	..	..
Total Lift Irrigation Scheme ..	..	..	..	..	..
THERMO-ELECTRIC SCHEMES—					
Thermo-Electric Scheme— Maintenance proper	..	30,500	31,600	26,300	36,514
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	5,300	5,100	5,000	4,939
Tools and Plant	..	100	42	50	445
Rounding	..	+100	+258	—350	..
Total Thermo-Electric Schemes ..	..	36,000	37,000	31,000	41,838
Thermo-Electric Installation— Maintenance proper	..	6,700	6,700	8,500	7,586
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be spent from the Depreciation Reserve Fund.	..	600	600	600	589
Tools and plant	..	15	60	50	34
Rounding	..	—315	—360	—150	..
Total Thermo-Electric Installation ..	..	7,000	7,000	9,000	8,209
Total (Voted) ..	..	3,25,000	3,22,000	2,86,000	4,32,141

DETAILED ACCOUNT No. XLI-(A)—HYDRO-ELECTRIC SCHEME

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
	Rs.	Rs.	Rs.	Rs.
Maintenance proper— Telephone System	8,700	8,700	8,700	1,14,034
Other expenditure	1,20,300	1,26,800	95,900	
Total Maintenance proper ..	1,29,000	1,35,500	1,04,600	1,14,034

ELECTRICITY SCHEMES

MAJOR HEAD : 52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES

Charged Rs. 3,07,000

Head of Department :—Superintending Engineer, and Deputy Secretary to Government, North-West Frontier Province, Electricity.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
52- Interest on Capital outlay on Electricity Schemes—*Charged*				
I—Hydro-Electric Scheme— Interest on capital	3,03,950	2,87,000	2,84,888	2,73,564
II—Thermo-Electric Scheme— Interest on Capital	2,500	2,200	2,000	1,670
III—Thermo-Electric Installation— Interest on Capital	50	26	26	2
Rounding	+500	—226	+86	..
Total *Charged* ..	3,07,000	2,89,000	2,87,000	2,75,236

MAJOR HEAD 52-A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES

Voted Rs. Nil

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity)

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
SUMMARY		Rs.	Rs.	Rs.	Rs.
Establishment charges	52-A (a)	..	..	..	..
Miscellaneous expenditure (including surveys) ..	52-A (b)	..	..	..	..
Total ..	..	..	..	..	..

DETAILED ACCOUNT NO. 52-A (a)—ESTABLISHMENT CHARGES

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	Pay of Officers	(a)	6,700	..	..
	Total Pay of Officers ..		6,700	..	..
Pay of Establishment.	Pay of Establishment		4,300	..	..
	Total Pay of Establishment ..		4,300	..	..
Allowances and Honoraria.	Travelling Allowance		4,200	..	..
	Dearness Allowance		500	..	..
	Other Allowances		100	..	..
	Total Allowances and Honoraria ..		4,800	..	..
Contingencies ..	Contingencies		500	..	..
	Total Contingencies ..		500	..	..
	Grand Total ..		16,300	..	..
Deduct—Amount recovered from other Governments, Departments, etc.	*Deduct*—Charges recovered from the Central Government.		—16,300	..	..
	Net Total ..		..	..	..

DETAILED ACCOUNT NO. 52-A (b)—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Works ..	Works	(a)	5,200	..	..
	Tools and Plant		500	..	..
	Total Works ..		5,700	..	..
Deduct—Amount recovered from other Governments, Departments, etc	*Deduct*—Charges recovered from the Central Government.		—5,700	..	..
	Net Total ..		..	..	..

(a) Expenditure transferred to the Major Head 63-A—Extraordinary Expenditure on Post War Planning Development.

ELECTRICITY SCHEMES

MAJOR HEAD : 53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT

Voted Rs. 4,68,000

Head of Department :—Superintending Engineer, and Deputy Secretary to Government, North-West Frontier Province (Electricity).

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
53—Capital Outlay on Electricity Schemes within the Revenue Account—Amount transferred from 81—A—Capital Outlay on Electricity Schemes—	Rs.	Rs.	Rs.	Rs.
I—Hydro-Electric Scheme	4,65,000	2,47,000	2,04,000	2,47,581
II—Thermo-Electric Scheme	2,000	10,000	1,000	15,980
III—Thermo-Electric Installation	1,000	..	..	130
Total ..	4,68,000	2,57,000	2,05,000	2,63,691

ELECTRICITY SCHEMES

[M]AJOR HEAD : 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES (OUTSIDE THE [R]EVENUE ACCOUNT) EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES

Voted Rs. Nil

Total Rs. Nil

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity)

	Detailed Account No	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
I—Hydro-Electric Scheme—					
Works	81-A (a)	4,58,120	1,50,600	2,15,600	2,16,080
Tools and Plant	..	21,700	19,826	1,900	6,428
Suspense	81 (A) (b)	—10,480	84,941	—11,600	42,567
Deduct Receipt and Recoveries on Capital Account ..	..	—4,000	—8,000	—1,500	—16,611
Rounding	..	—340	—367	—400	..
Total I ..	..	4,65,000	2,47,000	2,04,000	2,48,464
II—Thermo-Electric Scheme—					
Works	..	1,000	9,480	500	15,787
Tools and Plant	..	1,100	78	..	193
Rounding	..	—100	+442	+500	..
Total II ..	..	2,000	10,000	1,000	15,980
III—Thermo-Electric Installation—					
Works	..	1,400	50	300	130
Tools and Plant	..	..	..	..	..
Rounding	..	—400	—50	—300	..
Total III ..	..	1,000	..	..	130
Grand Total (Voted) ..	..	4,68,000	2,57,000	2,05,000	2,64,574
Deduct amount financed from Ordinary Revenues—Amount transferred to 53—Capital outlay on Electricity Schemes within the Revenue Account—Voted.	..	—4,68,000	—2,57,000	—2,05,000	—2,63,691
Net Total I, II and III (Voted) ...	..	..	..	..	883

DETAILED ACCOUNT No. 81-A (a)—CAPITAL OUTLAY ON ELECTRICITY SCHEMES—WORKS

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Works ..	**Major Works—**				
	Supply of Electricity to a new area ..	65,000	..	65,000	
	Lump sum grant for unforeseen extensions ..	1,00,000	1,00,000	1,00,000	
	Replacing the existing 11 K. V. Poles by treated wooden poles.	12,520	..	..	2,16,[illegible]
	Supply of Electricity to another new area ..	1,70,000	..	..	
	Purchase of Departmental Telephone Line ..	60,000	..	..	
	Minor Works (collectively) ..	50,600	50,600	50,600	
	Total ..	4,58,120	1,50,600	2,15,600	2,16,[illegible]

DETAILED ACCOUNT No. 81-A (b)—CAPITAL OUTLAY ON ELECTRICITY SCHEMES—SUSPENSE

Primary units of appropriation		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	STOCK.	Rs.	Rs.	Rs.	Rs.
Suspense ..	Charges	2,30,000	4,81,061	1,94,000	4,01,[illegible]
	Deduct credits (by transfer to works or stock) ..	—1,92,000	—3,48,312	—2,09,600	—3,23,[illegible]
	Total Stock ..	38,000	1,32,749	—15,600	78,[illegible]
	LONDON STORES.				
	Charges in England	6,520	2,160	..	5[illegible]
	Deduct credits (by transfers to works or stock) ..	..	—2,080	..	—13,[illegible]
	Total London Stores ..	6,520	80	..	—8,[illegible]
	OTHER SUSPENSE ACCOUNTS.				
	Charges	1,85,000	2,34,288	1,65,000	—24,[illegible]
	Deduct credits (by transfers to works or stock) ..	—2,40,000	—2,82,176	—1,61,000	—3,[illegible]
	Total Other Suspense Accounts ..	—55,000	—47,888	4,000	—28,[illegible]
	Total Suspense ..	—10,480	84,941	—11,600	41,[illegible]

ELECTRICITY SCHEMES

MAJOR HEAD :—ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES

Total (Voted) Rs. 3,72,000

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province. Electricity

	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Establishment Charges	(A)	3,52,000	3,07,000	3,18,000	2,79,095
Pensionary Charges—					
Pensionary Charges of the Hydro-Electric Scheme ..	..	20,000	19,000	19,000	19,108
Total Establishment and Pensionary Charges of Electricity Schemes (Voted)	..	3,72,000	3,26,000	3,37,000	2,98,203

DISTRIBUTION OF ESTABLISHMENT AND PENSIONARY CHARGES BETWEEN REVENUE AND CAPITAL

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
I—REVENUE—				
XLI—Receipts from Electricity Schemes—				
Working Expenses—				
I—Hydro-Electric Scheme	1,40,000	2,01,000	1,71,000	1,56,187
II—Thermo-Electric Scheme	22,000	21,000	11,000	11,735
III—Thermo-Electric Installation	..	..	..	383
Total ..	1,62,000	2,22,000	1,82,000	1,68,305
II—CAPITAL—				
81-A—Capital Outlay on Electricity Schemes—				
I—Hydro-Electric Scheme	2,10,000	1,01,000	1,54.900	1,27,309
II—Thermo-Electric-Scheme	..	3,000	100	2,586
III—Thermo-Electric Installation	..	..	..	3
Total ..	2,10,000	1,04,000	1,55,000	1,29,898
Grand Total ..	3,72,000	3,26,000	3,37,000	2,98,203

A—DETAILS OF ESTABLISHMENT CHARGES OF THE ELECTRICITY SCHEMES

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts 1943-44
	Rs.	Rs.	Rs	Rs.
SUMMARY				
I—Establishment Charges—				
Hydro Electric-Scheme—				
Direction	76,753	73,954	69,154	65,853
Executive	2,23,371	1,95,480	2,20,187	1,86,834
Special Revenue	21,983	20,695	20,095	18,314
Establishment Charges paid to other Governments, Departments, etc.	15,500	15,500	14,000	13,961
Establishment Charges recovered from other Governments, Departments, etc. ..	−22,500	−24,000	−23,000	−25,920
Establishment Suspense	..	−500	..	2,918
Charges in England	14,800	2,320	6,920	3,507
Loss or gain by exchange ..	..	..	..	6
Rounding	+93	−449	−356	..
Total Establishment Charges of the Hydro-Electric-Schemes ..	3,30,000	2,83,000	3,07,000	2,65,473
II—Total Establishment Charges of the Thermo-Electric Schemes ..	22,000	24,000	11,000	13,622
Total Establishment Charges of the Electricity Schemes ..	3,52,000	3,07,000	3,18,000	2,79,095

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEME—contd.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			DIRECTION	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province 1 (Rs. 1,750—100—2,150), 1 Assistant Executive Engineer (Rs. 300—25—525/25—600/25—700).	29,850	27,900	29,003	30,828
			Contribution at 75 per cent. of 1/12th of pay to Compulsory Contributory Provident Fund.	1,746	1,700	1,707	
	..	1	**Creation of a post of an Assistant Accounts Officer (Rs 400—20—600).**	**4,400**	..	..	
			Leave Salary	404	2,400	790	
			Total Pay of Officers ..	36,400	32,000	31,500	30,828
Pay of Establishment.	17	17	1 Stenographer (Rs. 60—5—120/10—200) 1 Clerk (Rs. 200—10—300), 1 Clerk (Rs. 120—10—200), 1 Stenographers (Rs. 60—5—120), 4 Clerks (Rs. 75—5—100/5—150), 5 Clerks (Rs. 45—3—90/3—105), 1 Draftsman (Rs. 120—8—200) 1 Tracer (Rs. 40—2—90) and 1 Record Lifter (Rs. 20—1/5—25).	16,879	16,829	16,829	20,069
	8	9	Servants 1 at (Rs. 22 and 8 (Rs. 15—⅓—20).				
	1	..	Extension of the temporary post of Accountant, Circle Office (Rs. 200—20—500) by one month.	460	5,366	5,366	
	..	1	**Creation of a post of a clerk (Rs. 45—3—90/3—105).**	**418**	..	..	
			Leave Salary	515	293	293	
			Total Pay of Establishment ..	18,272	22,488	22,488	20,069
Allowances and Honoraria.			Travelling Allowance ..	4,000	6,000	3,000	5,734
			Other Allowances	1,100	1,100	1,100	
			Headquarters Allowance for the Clerk ..	**55**	..	..	
			Dearness Allowance	3,000	3,000	2,066	
			Dearness Allowance for the Clerk ..	**39**	..	..	..
			War Allowance	1,427	366	..	..
			Cost of passages	3,400	..	..	..
			Total Allowances and Honoraria ..	13,081	10,466	6,166	5,734
Contingencies ..			Contingencies	9,000	9,000	9,000	9,222
			Total Direction ..	76,753	73,954	69,154	65,853
	Numbers 1944-45	Numbers 1945-46	EXECUTIVE				
Pay of Officers ..	16	17	2 Executive Engineers (Rs. 475—25—700/30—1,000, 1 Resident Engineer and 2 Assistant Executive Engineers (Rs. 300—25—525/25—600/25—700), 8 Assistant Electrical Engineers (Rs. 200—20—600), Junior Assistant Electrical Engineers 3 for full year and 1 for five months at Rs. 100—12½—200).	59,170	47,000	65,886	50,752
			Contribution at 75 per cent of 1/12th pay to Compulsory Contributory Fund.	516	500	2,200	
			Leave Salary	1,514	800	800	
			Probable Savings	—4,000	..	—3,000	
			Total Pay of Officers ..	57,200	48,300	65,886	50,752

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES—continued.

Primary units of appropriation	Numbers 1944-45	Numbers 1945-46		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
			EXECUTIVE—concluded	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	125	125	2 Accountants (Rs. 80—8—225), 2 Clerks (Rs. 120—10—200), 6 Clerks (Rs. 75—5—100/5—150), 1 Stenographer (Rs. 60—5—120), 17 Clerks (Rs. 45—3—90/3—105), 2 Overseers (Rs. 80—7—129/7—199/7—255), 3 Tracers (Rs. 40—2—90), 1 Head Line Inspector (Rs.150-10-250), 1 Head Storekeeper (Rs. 60-5/2-120), 2 Assistant Storekeepers (Rs. 40-2-60), 7 Head Linesmen (Rs. 60-5/2-120), 35 Linesmen (Rs. 30-2-50), 1 Local Superintendent (Rs. 100—5—150), 2 Head Mistries (Rs. 60-5/2-120), 9 Station Attendants (Rs. 60-5/2-120), 15 2nd grade Station Attendants and 4 Turbine Drivers (Rs. 40—2—80), 4 Mistries (Rs. 40-1-60), 4 Lorry Drivers (Rs. 30-2-50), 1 Head Jointer (Rs. 60-5/2—120), 4 Cleaners (Rs. 15—1—20) 1 Assistant Draftsman (Rs. 80—4—140), 1 Surveyor (Rs. 80—7—129/7—199/7—255).	1,04,626	91,700	1,07,308	91,633
			Creation of a post of Leave Reservist Meter Reader (Rs. 25—1—30).	**275**			
			Creation of a post of Head Mistri (Rs. 60—5/2—120).	**660**			
			Creation of a post of peon (Rs. 15—1/2—20)	**165**			
	19	21	Temporary Establishment—1 Superintendent, E. & M., Pe-hawar (Rs. 100—5—150/10—200), 1 Sub-Overseer (Rs. 60—5/2—120), 5 Clerks (Rs. 45—3—90/3—105), 4 Assistant Store Keepers (Rs. 40—2—60), 4 Linsemen (Rs. 30—2—50), 2 Wiremen (Rs. 30—2—50), 1 Pump Driver (Rs. 25—1—40), 1 Mechanic and Welder Rs. 60—5/2—120).				
	31	31	Servants 1 (Rs. 22), 4 (Rs. 15—1—20) and 26 (Rs. 15—1/2—20).				
	3	4	Temporary Peons 4 (Rs. 15—1/2—20) ..	1,024	1,000	130	
			Leave Salary ..				
			Probable Savings ..	—5,000	..	—5,000	..
			Total Pay of Establishment ..	1,01,750	92,700	1,02,438	91,633
Allowances and Honoraria.			Travelling Allowance ..	17,100	14,800	17,000	31,861
			Dearness Allowance ..	22,100	21,900	19,008	
			Dearness Allowance for Meter Reader ..	**99**	..	..	
			Dearness Allowance for Head Mistri ..	**132**	..	..	
			Dearness Allowance for peon ..	**99**	..	..	
			War Allowance ..	9,153	2,280	..	
			Other Allowances ..	2,550	2,500	2,355	
			Cycle Allowance for Meter Reader ..	**22**	..	..	
			Headquarters Allowance for Meter Reader ..	**55**	..	..	
			Headquarters Allowance for peon ..	**11**	..	..	
			Total Allowances and Honoraria ..	51,321	41,480	38,363	31,861
Contingencies ..			Contingencies ..	13,100	13,900	13,500	12,588
			Total Executive ..	2,23,371	1,95,480	2,20,187	1,86,834
	Numbers 1944-45	Numbers 1945-46	SPECIAL REVENUE.				
Pay of Establishment.	17	17	Clerks (Rs. 45—3—90/3—105) ..	14,819	14,095	14,095	13,073
	2	2	Head Meter Readers (Rs. 40—1—60) ..				
	9	9	Meter Readers (Rs. 25—1—30) ..				
	1	1	Peon (Rs. 15—1/2—20) ..				
	1	1	Temporary Clerk (Rs. 45—3—90/3—105)				
			Creation of a post a Clerk (Rs. 45—3—90/3 105).	**456**	..	..	..
			Total Pay of Establishment ..	15,275	14,095	14,095	13,073
Allowances and Honoraria.			Travelling and Other Allowances ..	2,600	2,600	2,600	5,241
			Dearness Allowance ..	4,000	4,000	3,400	
			Dearness Allowance for the Clerk ..	**108**	..	..	..
			Total Allowances and Honoraria ..	6,708	6,600	6,000	5,241
			Total Special Revenue ..	21,983	20,695	20,095	18,314

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEME—concluded

Primary units of appropriation		Numbers 1944-45	Numbers 1945-46	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
				Rs.	Rs.	Rs.	Rs.
Establishment Charges paid to other Governments, Departments, etc.	Charges paid to Political Agent, Malakand, for a Levy guard.			15,500	15,500	14,000	13,961
Establishment Charges Recovered from other Governments, Departments, etc.	Deduct—Establishment Charges recovered from other Governments, Departments and from other major heads by *pro-rata* distribution (Voted).			—22,500	—24,000	—23,000	—25,920
Establishment Suspense.	Establishment Suspense ..			..	—500	..	2,918
	CHARGES IN ENGLAND.						
	High Commissioner.						
Leave Salary ..	Leave Salary (Voted) ..			12,640	160	..	395
Sterling Overseas Pay.	Sterling Overseas Pay (Voted) ..			2,160	2,160	6,920	3,112
	Total Charges in England (Voted) ..			14,800	2,320	6,920	3,507
	THERMO-ELECTRIC SCHEMES						
	EXECUTIVE— *Temporary Establishment.*						
Pay of Establishment.	1 Superintendent E. & M. (Rs. 100—5—150/—10—200), 1 Clerk (Rs. 45—3—90/3—105), 1 Assistant Storekeeper (Rs. 40—2—60), 1 Head Mistri (Rs. 60—5/2—120), 4 Station Attendants (Rs. 40—2—80), 1 Head Lineman (Rs. 60—5/2—120), 4 Linemen (Rs. 30—2—50) and 4 Wiremen (Rs. 40—2—80).	3	17	11,333	11,000	3,100	2,792
	Total Pay of Establishment ..			11,333	11,000	3,100	2,792
Allowances and Honoraria.	Travelling Allowance ..			700	700	200	468
	Dearness Allowance ..			2,200	2,200	250	
	Total Allowances and Honoraria ..			2,900	2,900	450	468
Contingencies ..	Contingencies ..			650	650	650	601
	Total Executive ..			14,883	14,550	4,200	3,861
	SPECIAL REVENUE.						
Pay of Establishment.	1 Clerk (Rs. 45—3—90/3—105), 1 Meter Reader (Rs. 25—1—30).	2	2	450	424	..	..
	Total Pay of Establishment ..			450	424	..	..
Allowances and Honoraria.	Travelling Allowance ..			40	40	..	..
	Dearness Allowance ..			110	113	..	..
	Total Allowances and Honoraria ..			150	153	..	..
	Total Special Revenue ..			600	577	..	..
Establishment charges paid to other Governments, Departments, etc	Establishment charges credited to Hydro-Electric Scheme in respect of :—						
	Thermo-Electric Scheme ..			6,300	8,200	7,000	9,414
	Thermo-Electric Installation ..			400	300	..	347
	Total Establishment charges paid to other Governments etc.			6,700	8,500	7,000	9,761
	Total Thermo-Electric Schemes ..			22,183	23,627	11,200	13,622
	Rounding ..			—183	+373	—200	..
	Grand total Thermo-Electric Schemes ..			22,000	24,000	11,000	13,622

85-A—CAPITAL OUTLAY IN THE PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939

Voted Rs. 1,000 *

Head of Department:—Joint Secretary to Government, North-West Frontier Province, Revenue Department.

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS				
1. Grain Supply Scheme—				
(1) Cost of purchase of grain	1,00,00,000	1,00,00,000	5,85,000	5,20,255
(2) Advances	..	10,00,000	..	..
(3) Suspense (Personal Ledger)—				
(a) Credits	—50,00,000	—62,00,000	..	..
(b) Debits	50,00,000	62,00,000	..	..
(4) Deduct—Receipts and Recoveries on Capital Account—				
(a) Payment of Advances	..	..	..	..
(b) Other Receipts	—1,00,00,000	—80,00,000	—6,46,000	—3,52,161
Total ..	..	30,00,000	—61,000	1,68,094
2. Standard Cloth Scheme—				
(1) Cost of purchase of Standard Cloth	25,00,000	65,50,000	43,35,000	37,96,713
(2) Advances	..	..	..	..
(3) Suspense—				
(a) Credits	—81,000	—73,710	—84,000	—2,28,832
(b) Debits	15,000	15,000	13,000	..
(4) Deduct—Receipts and Recoveries on Capital Accounts—				
(a) Payment of Advances	..	..	..	..
(b) Other Receipts	—55,00,000	—50,00,000	—44,00,000	—15,02,908
Rounding	..	—290	..	..
Total ..	—30,66,000	14,91,000	—1,16,000	20,64,973
Total 85-A—Capital Outlay in the Provincial Scheme connected with the War, 1939.	—30,66,000	44,91,000	—1,77,000	22,33,067

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted to the Assembly for vote.

Grant No. 32

DEPOSITS AND ADVANCES.

ADVANCES NOT BEARING INTEREST

Voted Rs. 1,00,000

MAJOR HEAD :—ADVANCES REPAYABLE

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
ADVANCES REPAYABLE	Rs.	Rs.	Rs.	Rs.
Civil Advances—				
Objection Book Advances ..	1,00,000	70,000	1,50,000	68,842
Advances for Rest Camps	200	..	200	102
Special Advances	..	..	..	6,46,400
Revenue Advances	..	..	..	1,088
Rounding	—200	..	—200	..
Total Advances not bearing Interest ..	1,00,000	70,000	1,50,000	7,16,432

Grant No. 33

LOANS AND ADVANCES.

Voted Rs. 1,81,000

Total Rs. 1 81,000

MAJOR HEAD :—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT (DISBURSEMENTS).

Heads of Department—
Loans to Municipalities, Port Funds, etc.,—Revenue and Divisional Commissioner North-West Frontier Province.
Loans to Transport Operators—Assistant to Inspector-General of Police (Traffic).
Loans to Central Co-operative Banks—Secretary to Government, North-West Frontier Province, Development Departments.
Loans to Government Servants—Secretary to Government, North-West Frontier Province, Finance Department.

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
Loans to Municipalites	..	..	..	..
Loans to Landholders and other Notabilities	..	..	..	..
Advances to Cultivators granted under—				
(1) Land Improvement Loans Act, 1883	25,000	16,684	25,000	4,417
(2) Agriculturists Loans Act, 1884	1,40,000	7,90,180	1,40,000	1,25,181
(3) Act VIII of 1873	..	..	..	57
(4) Advances to Co-operative Societies under Act of 1912 ..	..	..	..	..
Total Loans to Municipalities, Port Funds, etc. ..	1,65,000	8,06,864	1,65,000	1,29,655
Loans to Government servants for—				
House building	6,000	..	..	..
Purchase of motor cars	10,000	10,320	..	2,400
Passage money	..	..	3,200	..
Total Loans to Government servants ..	16,000	10,320	3,200	2,400
Rounding	..	—184	—200	..
Total Loans and Advances by Provincial Government ..	1,81,000	8,17,000	1,68,000	1,32,055

Appropriation

DEBT SERVICES

Charged Rs. 36,000

Total Rs. 36,000

MAJOR HEADS : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS AND 23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
(Charged)				
SUMMARY BY MAJOR HEADS				
22—Interest on Debt and other obligations ..	—55,000	—33,000	—39,000	—20,483
23—Appropriation for Reduction or Avoidance of Debt ..	91,000	10,91,000	91,000	91,000
Total (Charged) ..	36,000	10,58,000	52,000	70,517

MAJOR HEAD : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS

Charged Rs. —55,000

Head of Department :—Secretary to Government, North-West Frontier Province, Finance Department.

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
(CHARGED)				
HEADS				
A—INTEREST ON ORDINARY DEBT—RUPEE DEBT.				
Interest on Permanent Loans— Interest on 3 per cent. North-West Frontier Province Loan, 1937—52	1,71,747	1,71,747	1,71,747	1,79,300
Other Items— Management of Debt	1,150	1,150	1,150	1,148
Miscellaneous—Advertisement charges, etc.	100	100	100	115
Interest on loans taken from the Central Government ..	..	5,354	..	..
Total A—Interest on Ordinary Debt ..	1,72,997	1,78,351	1,72 997	1,80,563
B—INTEREST ON UNFUNDED DEBT.				
State Provident Funds— Interest on General Provident Fund	1,10,000	1,04,600	1,00 000	98,245
Interest on Contributory Provident Fund	2,200	2,000	1,900	1,620
Interest on I. C. S. Provident Fund	200	176	150	136
Total interest on Unfunded Debt ..	1,12,400	1,06,776	1,02,050	1 00,001
Total interest payable ..	2,85,397	2,85,127	2,75,047	2,80,564
D—TRANSFER TO OTHER ACCOUNTS.				
Deduct—				
Interest transferred to Commercial Departments :— Interest charged to Irrigation	—33,000	—29,000	—27,000	—25,811
Interest charged to Electricity Schemes	—3,07,000	—2,89,000	—2,87,000	—2,75,236
Total Deductions ..	—3,40,000	—3,18,000	—3,14,000	—3,01,047
Net ..	—54,603	—32,873	—38,953	—20,483
Rounding ..	—397	—127	—47	..
Total 22—Interest ..	—55 000	—33,000	—39,000	—20,483

DEBT SERVICES—REDUCTION OR AVOIDANCE OF DEBT.

Charged Rs. 91,000

MAJOR HEAD : 23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.

Head of Department :—Secretary to Government, North West Frontier Province, Finance Department.

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
(Charged)				
Sinking Funds—				
Sinking Fund for **North-West** Frontier Province 3 per cent. Loan, 1937—52.	91,000	10,91,000	91,000	91,000
Total ..	91,000	10,91,000	91,000	91,000

Appropriation

FAMINE RELIEF

Charged Rs. 10,000

Total Rs. 10,000

MAJOR HEAD 54 :—FAMINE

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—Famine Relief— Miscellaneous—Grant of Relief to sufferers from floods in Dera Ismail Khan and Peshawar Districts.	..	..	..	5,000
Deduct- Amount transferred from Famine Relief Fund ..	..	..	..	—5,000
Total A—Famine Relief (Voted) ..	..	..	..	..
B—Transfer to Famine Relief Fund (*Charged*)	10,000	10,000	10,000	10,000
Total 54—Famine (*Charged*) ..	10,000	10,000	10,000	10,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCE HEADS

(RECEIPTS AND OUTGOINGS)

N—PUBLIC DEBT.

Head of Department—Secretary to Government, Finance Department

Heads of Accounts	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance (viz. Outstanding Debt on 1st April) ..	64,98,904	57,24,900	58,33,226	59,24,900
Receipts (Loans raised)—				
I—Permanent Debt—Provincial Loans bearing interest:—				
North-West Frontier Province 3 per cent. Loan, 1937—52 ..	..	..	..	..
II—Floating Debt :—				
Ways and means advances	..	..	..	..
III—Loans from the Central Government	14,31,076	10,69,824	..	..
Total Receipts ..	14,31,076	10,69,824	..	..
Total Receipts including opening balance ..	79,29,980	67,94,724	58,33,226	59,24,900
Disbursements—				
I—Permanent Debt—Provincial Loans bearing Interest ..	..	..	..	..
II—Floating Debt—				
Ways and means advances	..	..	..	..
III—Loan from the Central Government ..	6,58,680	2,95,820	1,00,008	2,00,000
Total Disbursements ..	6,58,680	2,95,820	1,00,008	2,00,000
Closing balance	72,71,300	64,98,904	57,33,218	57,24,900

O—UNFUNDED DEBT

(RECEIPTS AND EXPENDITURE)

STATE PROVIDENT FUNDS

Head of Department—Secretary to Government, Finance Department

Heads of Accounts	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	28,81,593	26,77,593	26,84,188	24,86,188
Receipts—				
General Provident Fund	4,32,000	4,25,000	4,20,000	4,21,325
I. C. S. Provident Fund	3,300	3,300	3,100	2,622
Contributory Provident Fund	13,000	12,000	11,600	11,616
Rounding	—300	—300	+300	..
Total Receipts ..	4,48,000	4,40,000	4,35,000	4,35,563
Total Receipts including opening balance ..	33,29,593	31,17,593	31,19,188	29,21,751
Disbursements—				
General Provident Fund	2,34,000	2,34,000	2,80,000	2,38,944
I. C. S. Provident Fund	..	1,800	..	..
Contributory Provident Fund	..	200	6,000	5,214
Total Disbursements ..	2,34,000	2,36,000	2,86,000	2,44,158
Closing balance	30,95,593	28,81,593	28,33,188	26,77,593

P—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—A—SINKING FUND

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Opening balance	15,20,788	4,29,788	4,29,788	3,38,788
Receipts				
Transfer from the Revenue Account i.e. 23—Appropriation for Reduction or Avoidance of Debt.	91,000	10,91,000	91,000	91,000
Interest receipts	..	..	..	..
Total Receipts ..	91,000	10,91,000	91,000	91,000
Total Receipts including opening balance	16,11,788	15,20,788	5,20,788	4,29,788
DISBURSEMENTS.				
Purchase of Securities	..	..	..	..
Interest paid	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	16,11,788	15,20,788	5,20,788	4,29,788

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND—INVESTMENT ACCOUNT—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
RECEIPTS				
Opening balance	..	..	..	..
Receipts— Sinking Fund Investment Account	..	..	..	..
Total ..	..	..	..	..
DISBURSEMENTS.				
Sinking Fund Investment Account— Purchase of Securities	..	..	..	..
Total ..	..	..	..	..
Closing balance	..	..	..	..

DEPOSITS NOT BEARING INTEREST—B—RESERVE FUNDS

FAMINE RELIEF FUND

Head of Department—Revenue and Divisional Commissioner

	Budget Estimate, 1945 46	Revised Estimate, 1944-45	Budget Estimate, 1944-4 5	Accounts, 1943-44
A— FAMINE RELIEF FUND	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
Opening balance	1,20,982	1,07,583	1,07,506	1,00,393
Receipts—				
Transfers from the Revenue Account	10,000	10,000	10,000	10,000
Interest Receipts	3,800	3,299	3,299	2,190
Recoveries of Famine Expenditure	..	100	..	..
Total ..	13,800	13,399	13,299	12,190
Total Receipts including opening balance ..	1,34,782	1,20,982	1,20,805	1,12,583
DISBURSEMENTS				
A—Famine Relief Fund—Transfer to 54-A—Famine Relief to meet expenditure on relief measures.	..	..	..	5,000
Closing balance ..	1,34,782	1,20,982	1,20,805	1,07,583
B—INVESTMENT ACCOUNT				
Opening balance	—99,235	—99,235	—99,235	—49,474
Receipts—Sale of Securities	..	..	..	..
Total ..	—99,235	—99,235	—99,235	—49,474
Disbursements—Purchase of Securities	—20,000	..	..	—49,761
Closing balance ..	—1,19,235	—99,235	—99,235	—99,235

PROVINCIAL ROAD FUND—OTHER ACCOUNTS

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department

	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	..	4,865	..	2,144
Receipts— Transferred from the Revenue Account, i.e., under 50—Civil Works	1,00,000	1,00,000	1,00,000	1,00,000
Total ..	1,00,000	1,00,000	1,00,000	1,00,000
Total Receipts including Opening Balance ..	1,00,000	1,04,865	1,00,000	1,02,144
Disbursements— Transfer to the Revenue Account under 50—Civil Works ..	1,00,000	1,04,865	1,00,000	97,279
Total Disbursements ..	1,00,000	1,04,865	1,00,000	97,279
Closing balance	..	..	..	4,865

DEPOSITS NOT BEARING INTEREST—B—RESERVE FUNDS

DEPRECIATION RESERVE FUND—ELECTRICITY—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Deputy Secretary to Government, Electricity

Heads of Accounts	Budget Estimate, 1945-46	Revised Estimate, 1944 45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	8,82,901	7,22,221	7,21,917	4,37,013
Receipts—				
Transfer from the Revenue Account	1,54,900	1,44,700	1,43,600	2,74,304
Interest receipts	22 000	15 980	17,629	10,904
Total Receipts ..	1,76,900	1,60,680	1,61,229	2,85,208
Total Receipts including opening balance ..	10,59,801	8,82,901	8,83,146	7,22,221
DISBURSEMENTS				
Transfer to Revenue Account	..	..	..	..
Interest paid	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	10,59,801	8,82,901	8,83,146	7,22,221
Investment Account—				
Opening balance	—7,21,555	—4,37,137	—4,37,137	—2,77,197
Receipts—				
Sale of Securities	..	..	..	..
Total ..	—7,21 555	— 4 37,137	—4,37,137	—2,77,197
Disbursements—				
Purchase of Securities	—1,61,200	—2,84,418	—2,84,780	— 1,59,940
Total ..	—1,61,200	—2 84,418	—2,84,780	—1,59,940
Closing balance	—8,82,755	—7,21,555	—7,21,917	—4,37,137

DEPRECIATION RESERVE FUNDS—GOVERNMENT PRESSES—(RECEIPTS AND DISBURSEMENTS)

Heads of Departments { *Provincial Press—Secretary, Development Departments.*
Jail Press—Inspector-General of Prisons.

Heads of Accounts	HEADS	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Opening balance ..	Provincial Press	56,910	43,910	45,580	34,780
	Jail Press	12,486	11,594	10,728	11,836
	Total ..	69,396	55,504	56,308	46,616
Receipts ..	Provincial Press	13,000	13 000	14,000	12,256
	Jail Press	892	892	892	892
	Total ..	13,892	13,892	14,892	13,148
Total Receipts including opening balance.	Provincial Press	69,910	56,910	59,580	47,036
	Jail Press	13,378	12,486	11,620	12,728
	Total ..	83,288	69,396	71,200	59,764
Expenditure ..	Provincial Press	..	..	..	3,126
	Jail Press	2,000	..	2,000	1,134
	Total ..	2,000	..	2,000	4,260
Closing balance ..	Provincial Press	69,910	56 910	59,580	43,910
	Jail Press	11,378	12,486	9,620	11,594
	Total ..	81,288	69,396	69,200	55,504

C—OTHER DEPOSIT ACCOUNTS

DEPOSITS OF LOCAL FUNDS

(Receipts and Disbursements)

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budgets Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944 45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	11,24,708	10,74,708	10,57,526	8,55,526
Receipts—				
District Funds	21,00,000	20,00,000	16,00,000	17,38,627
Municipal Funds	24,00,000	22,00,000	16,50,000	18,75,753
Total Receipts ..	45,00,000	42,00,000	32,50,000	36,14,380
Total Receipts including Opening Balance ..	56,24,708	52,74,708	43,07,526	44,69,906
Disbursements—				
District Funds	20,00,000	20,00,000	15,50,000	17,28,669
Municipal Funds	23,00,000	21,50,000	15,00,000	16,66,529
Total Disbursements ..	43,00,000	41,50,000	30,50,000	33,95,198
Closing balance	13,24,708	11,24,708	12,57,526	10,74,708

DEPARTMENTAL AND JUDICIAL DEPOSITS—CIVIL DEPOSITS.

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	61,21,747	48,37,747	36,78,776	47,01,776
RECEIPTS				
Revenue Deposits	60,79,000	60,79,000	50,00,000	53,60,522
Personal Deposits	53,60,000	53,60,000	50,00,000	45,01,813
Forest Deposits	7,000	7,000	8,000	8,271
Public Works Deposits	3,77,000	3,77,000	1,51,000	3,26,537
Trust Interest Funds—Interest on Charitable Endowments under Act IV of 1890	700	700	300	683
Deposits on account of Police Funds	8,75,000	11,61,000	7,96,000	10,71,267
Deposits of Canal Clearance Fund	71,300	71,300	62,000	74,358
Deposits of Agror Accumulation Fund	1,560	1,560	1,500	1,556
Deposits of Thandiani Hill Location Fund	550	550	1,000	600
Deposits of Sadana Fund	43,700	43,700	43,000	39,363
Unclaimed Deposits in the General Provident Fund ..	..	..	..	2
Deposits of fees received by Government Servants for work done for private bodies	4,000	3,100	4,000	3,785
Other Civil Deposits	..	5,426	..	..
Rounding	+190	—336	+200	..
Total Receipts of Civil Deposits	1,28,20,000	1,31,10,000	1,10,67,000	1,13,88,789
Total Receipts including opening balance	1,89,41,747	1,79,47,747	1,47,45,776	1,60,90,565
DISBURSEMENTS				
Revenue Deposits	46,25,000	46,25,000	45,00,000	40,50,752
Personal Deposits	55,00,000	55,00,000	55,00,000	56,08,994
Forest Deposits	6,000	6,000	6,000	8,280
Public Works Deposits	3,42,000	3,42,000	3,27,000	3,81,500
Trust Interest Funds —Interest on Charitable Endowments under Act IV of 1890	100	100	100	83
Deposits on account of Police Funds	11,50,000	11,50,000	12,50,000	10,91,990
Deposits of Canal Clearance Fund	58,800	1,67,000	48,000	82,102
Deposits of Agror Accumulation Fund	1,560	1,560	1,400	1,556
Deposits of Thandiani Hill Location Fund	600	600	600	431
Deposits of Sadana Fund	24,900	24,900	22,000	23,977
Deposits for work done for Public Bodies or Private Individuals ..	200	400	200	..
Deposits of fees received by Government Servants for work done for private bodies	4,000	3,100	4,000	3,153
Other Civil Deposits	..	5,426	..	..
Rounding	—160	—86	—300	..
Total Disbursements of Civil Deposits	1,17,13,000	1,18,26,000	1,16,59,000	1,12,52,818
Closing balance	72,28,747	61,21,747	30,86,776	48,37,747

OTHER ACCOUNTS

SUBVENTION FROM THE CENTRAL ROAD FUND
(RECEIPTS AND DISBURSEMENTS)
Head of Department—Secretary, Public Works Department

Heads of Account		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Opening balance	.. .. ..	..	29,277	..	21,746
Subventions from the Central Road Fund.	Ordinary Allotments ..	7,438	34,930	14,000	1,12,737
	Allotments from the Reserve ..	1,560	88,301	..	2,50,711
	Total ..	8,998	1,23,231	14,000	3,63,448
Total Receipts including opening balance ..		8,998	1,52,508	14,000	3,85,194
Expenditure ..	Ordinary Allotments ..	7,438	64,207	14,000	1,05,206
	Allotments from the Reserve ..	1,560	88,301	..	2,50,711
	Total Disbursements ..	8,998	1,52,508	14,000	3,55,917
Closing balance	.. .. ..	..	..	..	29,277

DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS.
(RECEIPTS AND DISBURSEMENTS)
Head of Department—Secretary, Development Departments

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	8,946	22,143	10,631	16,199
Receipts— Amounts contributed by the Central Government and other contributions.	7,088	6,598	15,827	70,925
Total Receipts ..	7,088	6,598	15,827	70,925
Total Opening Balance and Receipts ..	16,034	28,741	26,458	87,124
Disbursements :— Fruit Cultivation	12,030	11,333	10,919	8,252
Village Industries	..	..	7,458	8,403
Improved Seed Distribution	4,004	8,462	8,081	37,002
Village Improvements	..	..	..	11,324
Total Disbursements ..	16,034	19,795	26,458	64,981
Closing balance	..	8,946	..	22,143

DEPOSIT ACCOUNT OF GRANT MADE BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Development Departments

Heads of Accounts		Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
		Rs.	Rs.	Rs.	Rs.
Opening balance	.. .. ..	.	..	288	288
	Total ..	..	..	288	288
Receipts—Grants from the Imperial Council of Agricultural Research for	Marketing Scheme ..	1,000	8,000	4,000	..
	Sugarcane Research Scheme ..	5,339	22,750	11,100	..
	Investigation of Poultry Diseases ..	2,050	3,813	1,965	..
	Veterinary Disease Investigation Scheme	5,365	12,907	7,087	..
	Horticulture ..	2,462	6,723	5,209	..
	Mixed Farming Scheme ..	3,448	5,604	3,175	..
	Breeding of Lambs with Karakul pelts	5,012	9,366	4,711	..
	Research work on Pulse Crops ..	2,381	3,376	2,216	..
	Village Flaying Centres ..	11,502	4,670	9,495	..
	Village Shearing and Grading Centres ..	791	1,163	1,110	..
	Collection of field date on individual trees	350	325	350	..
	Total Receipts ..	39,700	78,697	50,118	..
Total Receipts including opening balance ..		39,700	78,697	50,706	288
Payments—Transfers to the Revenue Account to meet expenditure on	Marketing Scheme ..	1,000	8,000	4,000	..
	Sugarcane Research Scheme ..	5,339	22,750	11,100	..
	Poultry Disease Investigation Schemes.	2,050	3,813	1,965	..
	Veterinary Disease Investigation Scheme.	5,365	12,907	7,087	..
	Horticulture ..	2,462	6,723	5,209	..
	Mixed Farming ..	3,448	5,604	3,175	288
	Breeding of Lambs with Karakul pelts.	5,012	9,366	4,711	..
	Research work on Pulse Crops ..	2,381	3,376	2,216	..
	Village Flaying Centres ..	11,502	4,670	9,495	..
	Village Shearing and Grading Centres.	91	1,163	1,110	..
	Collection of yield data on individual trees.	350	325	350	..
	Total ..	39,700	78,697	50,418	288
Closing balance	.. .. ..	..	..	288	..

DEPOSIT ACCOUNT OF GRANTS FROM THE SUGAR EXCISE FUND

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Development Departments

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Account, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	..	..	..	..
Receipts—				
Amount contributed by the Central Government ..	34,730	..	..	..
Total Receipts ..	34,730	..	..	..
Total Opening Balance and Receipts ..	34,730	..	..	..
Disbursements—				
Cane Development Industry (within Factory Zone) ..	5,430	..	..	..
Cane Development	21,000	..	..	..
Improvement of Furnace	8,300	..	..	..
Total Disbursements ..	34,730	..	..	..
Closing balance	..	..	..	..

DEPOSITS ON ACCOUNT OF CENTRAL TRANSACTIONS IN NON-BANKING TREASURIES AND SUB-TREASURIES

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Finance Department

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance	6,00,000	..	..	..
Receipts from the Central Government	..	6,00,000	..	..
Total ..	..	6,00,000	..	..
Total Receipts including opening balance ..	6,00,000	6,00,000	..	..
Repayments to the Central Government	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	6,00,000	6,00,000	..	..

ADVANCES NOT BEARING INTEREST

ADVANCES REPAYABLE

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance (outstanding)	23,053	7,31,053	39,871	38,871
Advances (Disbursements)—				
Civil Advances—				
Objection Book Advances	1,00,000	70,000	1,50,000	1,73,782
Public Works—Taccavi Works Advances	..	..	..	..
Advances for Rest Camps	200	100	200	102
Special Advances	..	..	..	6,46,100
Forest Advances	6,00,000	6,00,000	6,00,000	7,19,378
Revenue Advances	..	..	..	1,088
Rounding	—200	—100	—200	..
Total Advances (Disbursements) ..	7,00,000	6,70,000	7,50,000	15,40,750
Total Advances including opening balance ..	7,23,053	14,01,053	7,89,871	15,79,621
Recoveries—				
Civil Advances—				
Objection Book Advances	1,00,000	1,50,000	1,50,000	97,530
Public Works—Taccavi Works advances	..	—10	..	..
Advances for Rest Camps	300	300	300	280
Special Advances ..	300	6,26,802	..	30,533
Forest Advances	6,00,000	6,00,000	6,00,000	7,19,437
Revenue Advances	167	1,300	..	788
Rounding	+233	—392	—300	..
Total Recoveries ..	7,01,000	13,78,000	7,50,000	8,48,568
Closing balance (outstanding) ..	22,053	23,053	39, 71	7,31,053

Note.—This account includes the Votable Advances for which a Separate Grant (No. 32) has been included in the list of Grants, as well as other advances which are of the nature of book-keeping adjustments.

ADVANCES NOT BEARING INTEREST

PERMANENT ADVANCES

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance (outstanding)	77,080	77,480	81,579	80,579
Advances (Disbursements)—				
Permanent advances	3,000	3,000	3,000	300
Total Advances (Disbursements) ..	3,000	3,000	3,000	300
Total Advances including Opening Balance (Outstanding) ..	80,080	80,480	84,579	80,879
Recoveries—				
Permanent advances	3,400	3,400	2,000	3,399
Total Recoveries ..	3,400	3,400	2,000	3,399
Closing balance (outstanding)	76,680	77,080	82,579	77,480

ADVANCES NOT BEARING INTEREST

ACCOUNT WITH THE GOVERNMENT OF BURMA

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
ACCOUNT WITH THE GOVERNMENT OF BURMA				
Opening balance (outstanding)	..	+10	+91	+91
Advances (Disbursements)—				
Adjustments through the Reserve Bank	1,000	10,660	1,000	193
Total Disbursements ..	1,000	10,660	1,000	193
Total Advances including Opening Balance (Outstanding) ..	1,000	10,650	909	102
Recoveries—				
Adjustment through the Reserve Bank	1,000	10,650	1,000	112
Total Recoveries ..	1,000	10,650	1,000	112
Closing Balance (outstanding)	..	..	+91	+10

ADVANCES NOT BEARING INTEREST

ACCOUNT WITH THE RESERVE BANK OF INDIA

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department.

Heads of Accounts	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Account with the Reserve Bank of India—				
Opening balance (outstanding)	897	1,597	+148	852
Advances (Disbursements)—				
Transactions on behalf of the Reserve Bank	5,000	5,800	5,000	5,478
Total Disbursements ..	5,000	5,800	5,000	5,478
Total including Opening Balance (Outstanding) ..	5,897	7,397	4,852	6,330
Recoveries—				
Transactions on behalf of the Reserve Bank	5,000	6,500	5,000	4,733
Total Recoveries ..	5,000	6,500	5,000	4,733
Closing Balance (outstanding)	897	897	+148	1,597

SUSPENSE

[CREDITS AND DISBURSEMENTS]

Head of Department—Secretary to Government, Finance Department.

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance [Credit (+) Debit (—)]	—7,393	—12,393	—7,842	+3,81,158
Net transactions during the year—				
[Credit (+), Debit (—)] :—				
Supense Accounts	..	+5,000	..	—3,86,971
Cheques and Bills	..	..	..	..
Departmental and other Similar Accounts	..	..	..	—6,580
Total Net transactions during the year ..	..	+5,000	..	—3,93,551
Closing balance [Credit (+), Debit (—)]	—7,393	—7,393	—7,842	—12,393

S. REMITTANCES—REMITTANCES WITHIN INDIA.

[RECEIPTS AND DISBURSEMENTS]

Head of Department—Secretary to Government, Finance Department.

Heads of Account	Budget, Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Opening balance (Credit +, Debit —)	+5,31,171	+5,03,171	+5,32,991	+17,72,991
RECEIPTS.				
Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	1,11,92,000	1,17,02,000	1,17,02,000	1,07,60,456
Reserve Bank of India Remittances	5,50,00,000	5,76,94,000	5,34,02,000	5,39,92,343
Adjusting Account between Central and Provincial Governments ..	90,00,000	1,00,00,000	1,03,13,000	90,04,966
Adjusting Account with Railways	1,54,000	1,54,000	1,54,000	1,61,375
Inter-Provincial Suspense Account	48,000	48,000	78,000	2,783
Total Receipts ..	7,53,94,000	7,95,98,000	7,56,49,000	7,39,21,923
Total Receipts including opening balance ..	7,59,25,171	8,01,01,171	7,61,81,991	7,56,94,914
DISBURSEMENTS.				
Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	1,17,02,000	1,17,02,000	1,17,02,000	1,09,64,283
Remittances by Bills	..	..	..	760
Reserve Bank of India Remittances	5,35,42,000	5,75,22,000	5,34,02,000	5,39,06,328
Adjusting Account between Central and Provincial Governments ..	98,42,000	98,42,000	1,03,13,000	98,42,214
Adjusting Account with Railways	1,54,000	1,54,000	1,54,000	2,92,487
Inter-Provincial Suspense Account	1,85,000	3,50,000	78,000	1,85,671
Total Disbursements ..	7,54,25,000	7,95,70,000	7,56,49,000	7,51,91,743
Closing balance (Credit +, Debit —)	+5,00,171	+5,31,171	+5,32,991	+5,03,171

EXPENDITURE IN ENGLAND THROUGH THE SECRETARY OF STATE FOR INDIA

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.
EXPENDITURE			
Grant No. 12			
27—Administration of Justice—			
Law charges in connection with appeals (Voted)	4,000	4,000	4,000
Grant No. 14			
29—Police—Other Charges (Law charges)—(Voted)	13,360	2,000	13,360
Grant No. 24			
55—Superannuation allowances and pensions (*Charged*)	32,000	32,000	24,000
Total expenditure through the Secretary of State for India ..	49,360	38,000	41,360
Charged ..	32,000	32,000	24,000
Voted ..	17,360	6,000	17,360

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.
Grant No. 1			
7—Land Revenue—			
Sterling Overseas Pay (*Charged*)	4,800	4,800	6,600
Total (*Charged*) ..	4,800	4,800	6,600
Grant No. 4			
10—Forests—			
Sterling Overseas Pay (*Charged*)	2,120	2,120	2,140
Total (*Charged*) ..	2,120	2,120	2,140
Grant No. 10			
18—Irrigation—Miscellaneous Expenditure and 50—Civil Works—			
Leave Salaries and Deputation Pay (*Charged*)	..	16,400	19,080
Sterling Overseas Pay — *Charged*	4,280	3,360	4,280
Sterling Overseas Pay — Voted	..	1,040	..
Allotments of Pay of Officers (*Charged*)	6,400	2,160	2,160
Total — *Charged* ..	10,680	21,920	25,520
Total — Voted ..	..	1,040	..
Grant No. 11			
25—General Administration—			
Leave Salaries and Deputation Pay (*Charged*)	8,880	45,560	..
Sterling Overseas Pay (*Charged*)	49,600	46,800	49,600
Allotment of Pay of Officers (*Charged*)	..	4,028	13,600
Provincial Government's share of the cost of the High Commissioner's Establishment (Voted).	10,200	9,240	9,000
Total ..	68,680	1,05,628	72,200
Charged ..	58,480	96,388	63,200
Voted ..	10,200	9,240	9,000
Grant No. 12			
27—Administration of Justice—			
Leave Salary and Deputation Pay (*Charged*)	..	4,120	..
Sterling Overseas Pay (*Charged*)	4,000	4,000	4,800
Total (*Charged*) ..	4,000	8,120	4,800
Grant No. 13			
28—Jails and Convict Settlements—			
Sterling Overseas Pay (*Charged*)	4,800	1,320	4,800
Other Charges— Publications (Voted)	..	80	80
Total ..	4,800	1,400	4,880
Charged ..	4,800	1,320	4,800
Voted ..	..	80	80
Grant No. 14			
29—Police—			
Leave Salaries and Deputation Pay (*Charged*)	28,320	14,520	..
Sterling Overseas Pay (*Charged*)	39,200	40,800	39,200
Allotments of Pay of Officers (*Charged*)	9,640	8,960	9,640
Stores (Voted)	..	4,480	..
Total ..	77,160	68,760	48,840
Charged ..	77,160	64,280	48,840
Voted ..	..	4,480	..

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA—contd

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.
Grant No. 15			
37—Education—			
Leave Salaries and Deputation Pay (Voted)	2,268	..	..
Sterling Overseas Pay (*Charged*)	4,800	4,800	4,800
Total ..	7,068	4,800	4,800
Charged ..	4,800	4,800	4,800
Voted ..	2,268	..	..
Grant No. 16			
38—Medical—			
Leave Salaries and Deputation Pay (*Charged*)	..	200	..
Sterling Overseas Pay (*Charged*)	6,960	6,960	6,960
Stores for India—			
Stores (Voted)	..	360	680
Other Charges—			
Publications (Voted)	880	560	320
Total ..	7,840	8,080	7,960
Charged ..	6,960	7,160	6,960
Voted ..	880	920	1,000
Grant No. 18			
41—Veterinary—			
Other Charges—			
Publications (Voted)	80	160	160
Total (Voted) ..	80	160	160
Grant No. 20			
43—Industries—			
Sterling Overseas Pay (Voted)	..	400	..
Total (Voted) ..	..	400	..
Grant No. 24			
55—Superannuation Allowances and Pensions—			
Superannuation and Retired allowances .. { *Charged* ..	1,40,000	1,20,000	1,20,000
Superannuation and Retired allowances .. { Voted	16,000	12,000	16,000
Compassionate Allowances (*Charged*)	800	800	800
Total ..	1,56,800	1,32,800	1,36,800
Charged ..	1,40,800	1,20,800	1,20,800
Voted ..	16,000	12,000	16,000
Grant No. 27			
63—Extraordinary Charges—			
Leave Salaries and Deputation Pay (*Charged*)	17,600	1,720	..
Sterling Overseas Pay (*Charged*)	9,600	8,080	4,800
Total (*Charged*) ..	27,200	9,800	4,800

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA—concld

Heads of Account	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.
Grant No. 28			
63-A—Expenditure Connected with Post War Plannig and Development—			
Leave Salaries and Deputation Pay (*Charged*)	24,400	..	..
Sterlidg Overseas Pay (*Charged*)	4,800	..	..
Total (*Chargid*) ..	29,200	..	..
Grant No. 30			
Establishment Charges of the Malakand Hydro-Electric Scheme—			
Leave Salaries and Deputation Pay (Voted)	12,640	160	..
Sterling Overseas Pay (Voted)	2,160	2,160	6,920
Total (Voted) ..	14,800	2,320	6,920
Total expenditure met from revenue ..	4,15,228	3,72,148	3,26,420
Charged ..	3,71,000	3,41,508	2,93,260
Voted ..	44,228	30,640	33,160
EXPENDITURE NOT MET FROM REVENUE.			
Grant No. 25			
83—Payments of Commuted Value of Pensions—			
Commuted Value of Pensions .. .. { *Charged* ..	20,000	20,000	20,000
{ Voted ..	20,000	20,000	20,000
Total ..	40,000	40,000	40,000
Charged ..	20,000	20,000	20,000
Voted ..	20,000	20,000	20,000
Grant No. 30			
81-A—Capital Outlay on Electricity Schemes (outside the revenue account)—			
Stores (Voted)	6,520	80	..
Total (Voted) ..	6,520	80	..
Total expenditure not met from revenue ..	46,520	40,080	40,000
Charged ..	20,000	20,000	20,000
Voted ..	26,520	20,080	20,000
Grand Total ..	4,61,748	4,12,228	3,66,420
Charged ..	3,91,000	3,61,508	3,13,260
Voted ..	70,748	50,720	53,160